



32nd Alaska State Legislature
House Finance Budget Subcommittee
Department of Environmental Conservation
FY23 Operating Budget

March 1, 2022

Chair:

Rep. Dan Ortiz
Capitol Room 513
465-3824

Members:

Rep. Calvin Schrage
Capitol Room 104
465-4931

Rep. Chris Tuck
Capitol Room 216
465-2095

Rep. Matt Claman
Capitol Room 118
465-4919

Rep. Tiffany Zulkosky
Capitol Room 416
465-4942

Rep. Zack Fields
Capitol Room 24
465-2647

Rep. George Rauscher
Capitol Room 412
465-4859

Rep. James Kaufman
Capitol Room 405
465-4949

Committee Aide:
Liz Harpold
465-5269

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Department of Environmental Conservation submits the following recommended operating budget for FY2023 to the House Finance Committee:

Fund Source: (in thousands of dollars)

Unrestricted General Funds (UGF)	\$18,202.9
Designated General Funds (DGF)	\$21,463.4
Other Funds	\$17,579.9
Federal Funds	\$24,921.5
Total	\$81,967.7

There is an uptick in Unrestricted General Fund use from FY23 Adjusted Base to the FY23 House Subcommittee budget of \$1,687.5 which equals an increase of 10.2%.

Positions:

Permanent Full-time	466
Permanent Part-time	0
Temporary	1
Total	467

BUDGET ACTIONS:

The House Finance Budget Subcommittee for the Department of Environmental Conservation reviewed the FY2023 budget request, including amendments, and took the following actions:

The Governor submitted 9 budget action items. The House Finance Subcommittee accepted 5 of these items. The House Finance Subcommittee rejected 4 of these items.

BUDGET ACTIONS, continued:

The items the House Finance Subcommittee accepted are:

- A fund source change to replace Ocean Ranger fees with UGF for fish tissue sampling
- A fund source change for air permitting activities
- A fund source change to replace hollow Oil/Haz receipt authority with UGF in Spill Prevention and Response

The items the House Finance Subcommittee rejected are:

- Moving the Exxon Valdez Oil Spill Trustee Council to DEC from the Department of Fish and Game
- The assumption of 404 primacy and RCRA Subtitle C primacy

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Department of Environmental Conservation adopts the attached reports:

- 1) Budget Action Worksheet
- 2) Wordage Report
- 3) Operating Budget Transaction Compare between 23AdjBase to HouseSub
- 4) Operating Budget Transaction Compare between 23GovAmend to HouseSub
- 5) Operating Budget Transaction Compare between 23HouseBase to HouseSub
- 6) Multi-year Agency Totals

Respectfully submitted,

Representative Dan Ortiz, Chair
House Finance Budget Subcommittee for the Department of Environmental Conservation