

**2022 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between HBaseNoSalAdj and House Subcom**

Numbers
Differences
Agencies: Corr

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Recruitment and Retention													
Add One Support Staff or Human Resources Position to Aid Recruitment Efforts	House Subcom	Inc	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Regional and Community Jails													
Add Funding to Support the Continuation of the Regional and Community Jails Program	House Subcom	Inc	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,000.0										
* Allocation Difference *			4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,150.0	150.0	0.0	4,000.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			4,150.0	150.0	0.0	4,000.0	0.0	0.0	0.0	0.0	1	0	0
**** All Agencies Difference ****			4,150.0	150.0	0.0	4,000.0	0.0	0.0	0.0	0.0	1	0	0

Column Definitions

HBaseNoSalAdj (H Base Amend Exlcudes Sal Adj) - House Finance working column includes the Governor's amended budget with one-time federal funding replaced with UGF, and excludes salary adjustment amendments submitted 2/14/22.[HCS0.5NoAMHS+HCS0.5 AMHS+BAGovAmdNoSA]

House Subcom (House Subcom Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.