



32nd Alaska State Legislature

FY23 Operating Budget House Finance Department of Corrections Subcommittee

Chair:

Rep. Edgmon

Committee Members:

Rep. Hannan
Rep. Schrage
Rep. Patkotak
Rep. Drummond
Rep. Prax
Rep. McCarty
Rep. McCabe
Rep. Rasmussen

Committee Aide:

Seth Whitten
465-4451
Room 410

February 25, 2022

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Department of Corrections submits the following recommended operating budget for FY23 to the House Finance Committee:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$361,402.5
Designated General Funds (DGF)	\$14,272.8
Other Funds	\$8,978.5
<u>Federal Funds</u>	<u>\$16,622.7</u>
Total	\$401,276.5

The Unrestricted General Fund difference from FY23 Adjusted Base to the House Subcommittee budget recommendation is an increase of \$13,317.5 thousand of Unrestricted General Funds, which is 3.8% above the FY23 Adjusted Base.

Positions:

Permanent Full-time	2,109
Permanent Part-time	0
<u>Temporary</u>	<u>0</u>
Total	2,109

BUDGET ACTION:

The House Finance Budget Subcommittee for the Department of Corrections reviewed the FY23 budget request, as well as member amendments, and recommends the following actions:

Accept the Office of the Governor's budget proposal, with the following changes:

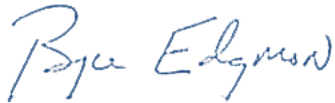
- Added \$150.0 UGF and one support staff or human resources position to the Recruitment and Retention Unit to aid in recruitment efforts.
- Added \$4,000.0 in Unrestricted General Funds to support the continuation of the Regional and Community Jails program.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Department of Corrections adopts the attached reports:

1. Agency Totals
2. Transaction Compare: FY23 Adjusted Base to House Subcom
3. Transaction Compare: FY23 Gov Amend (NoSalAdj) to House Subcom
4. Transaction Compare: FY23 House Baseline (NoSalAdj) to House Subcom

Respectfully Submitted,

A handwritten signature in blue ink that reads "Bryce Edgmon". The signature is written in a cursive, flowing style.

Representative Bryce Edgmon
House Finance Budget Subcommittee for the Department of Corrections