

Judiciary - SB 55 Summary

Appropriation		FY21 MP	FY22 MP	FY23 Gov
Alaska Court System	UGF Budget	104,856.0	110,662.4	112,906.2
	Net SB 55 Impact versus FY21		3,001.4	1,032.6
	UGF Budget Less SB55	104,856.0	107,661.0	111,873.6
Therapeutic Courts	UGF Budget	4,826.2	5,405.5	5,607.1
	Net SB 55 Impact versus FY21		76.3	60.8
	UGF Budget Less SB55	4,826.2	5,329.2	5,546.3
Commission on Judicial Conduct	UGF Budget	453.9	475.1	466.2
	Net SB 55 Impact versus FY21		18.3	6.3
	UGF Budget Less SB55	453.9	456.8	459.9
Judicial Council	UGF Budget	1,350.3	1,418.6	1,392.4
	Net SB 55 Impact versus FY21		59.0	20.3
	UGF Budget Less SB55	1,350.3	1,359.6	1,372.1
Judiciary Unallocated	UGF Budget	0.0	0.0	39.6
	Net SB 55 Impact versus FY21			
	UGF Budget Less SB55	0.0	0.0	39.6
Agency Total	UGF Budget	111,486.4	117,961.6	120,411.5
	Net SB 55 Impact versus FY21		3,155.0	1,120.0
	UGF Budget Less SB55	111,486.4	114,806.6	119,291.5