

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	SB 189
Fiscal Note Number:	3
(S) Publish Date:	2/15/2022

Identifier: 0029-DOC-COM-2-04-2022
Title: CRIME OF SEX/HUMAN TRAFFICKING
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Department of Corrections
Appropriation: Administration and Support
Allocation: Office of the Commissioner
OMB Component Number: 694

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Department of Corrections

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Date: 02/04/2022 06:00 PM
Date: 02/04/22

FISCAL NOTE ANALYSIS**STATE OF ALASKA
2022 LEGISLATIVE SESSION****BILL NO. 29****Analysis**

This legislation redefines sex trafficking 1, 2, and 3 by making the definition more inclusive. While this change could potentially increase the inmate population, based on historical data, it is rare anyone is placed under DOC custody for this offense (less than one remand a year on average). The projected impact on the prison population is expected to be minimal with no fiscal impacts.

This bill adds AS 11.41.360(a), which makes human sex trafficking 1 an unclassified felony. Any conviction under this offense will most likely result in increased length of stay, however, it is an uncommon offense within the department's current data. Additionally, it will take at least 2 years before an impact can be measured since it is increasing the current length of sentence. The projected impact on the prison population is expected to be minimal with no fiscal impacts.

This legislation also adds more situations under which someone can be convicted of human trafficking in the second degree. This could potentially increase the number of people convicted under this offense, however, it is an uncommon offense when counting the number of remands and convictions based on the current available data. The projected impact on the prison population is expected to be minimal with no fiscal impacts.

Lastly, this bill adds human trafficking in the third degree, which could potentially increase the prison population but it is anticipated this will be an uncommon offense with respect to remands and convictions. The projected impact on the prison population is expected to be minimal with no fiscal impacts.

While it is expected that this legislation may increase the daily offender population, based on the current data available, any increase is expected to be minimal and can be absorbed within the department's existing resources and capacity.