

**FY2022 Supplemental Summary**  
(in thousands)

Supplementals Submitted December 15, 2021	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	0.0	0.0	0.0	0.0	0.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
<b>Agency Operating Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	0.0	0.0	0.0	0.0	0.0
<b>Statewide Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Operating Supplementals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Capital</b>	<b>45,141.9</b>	<b>150.0</b>	<b>0.0</b>	<b>6,028.0</b>	<b>51,319.9</b>
<b>Total Supplemental in FY2022 Governor</b>	<b>45,141.9</b>	<b>150.0</b>	<b>0.0</b>	<b>6,028.0</b>	<b>51,319.9</b>

Supplementals Submitted December 15, 2021	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	4,300.0	0.0	13,500.0	20,000.0	37,800.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
<b>Agency Operating Subtotal</b>	<b>4,300.0</b>	<b>0.0</b>	<b>13,500.0</b>	<b>20,000.0</b>	<b>37,800.0</b>
Judiciary	1,783.0	0.0	0.0	0.0	1,783.0
Legislature	1,995.0	0.0	0.0	0.0	1,995.0
Fund Capitalization	34,000.0	0.0	0.0	0.0	34,000.0
Permanent Fund	795,609.5	0.0	0.0	0.0	795,609.5
<b>Statewide Subtotal</b>	<b>833,387.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>833,387.5</b>
<b>Total Operating Supplementals</b>	<b>837,687.5</b>	<b>0.0</b>	<b>13,500.0</b>	<b>20,000.0</b>	<b>871,187.5</b>
<b>Capital</b>	<b>47,877.5</b>	<b>0.0</b>	<b>32,784.0</b>	<b>0.0</b>	<b>80,661.5</b>
<b>Total Fast Track Supplemental Bill</b>	<b>885,565.0</b>	<b>0.0</b>	<b>46,284.0</b>	<b>20,000.0</b>	<b>951,849.0</b>

Supplementals Submitted February 1, 2022	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	23,767.7	5,196.8	(774.2)	1,556.4	29,746.7
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
<b>Agency Operating Subtotal</b>	<b>23,767.7</b>	<b>5,196.8</b>	<b>(774.2)</b>	<b>1,556.4</b>	<b>29,746.7</b>
Judgments, Claims, and Settlements	232.9	0.0	0.0	0.0	232.9
<b>Statewide Subtotal</b>	<b>232.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>232.9</b>
<b>Total Operating Supplementals</b>	<b>24,000.6</b>	<b>5,196.8</b>	<b>(774.2)</b>	<b>1,556.4</b>	<b>29,979.6</b>
<b>Capital</b>	<b>200.0</b>	<b>0.0</b>	<b>1,088.5</b>	<b>0.0</b>	<b>1,288.5</b>
<b>Total Regular Supplemental Request</b>	<b>24,200.6</b>	<b>5,196.8</b>	<b>314.3</b>	<b>1,556.4</b>	<b>31,268.1</b>

Governor Amend Supplementals Submitted February 16, 2022	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	0.0	0.0	0.0	0.0	657.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
<b>Agency Operating Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Judgments, Claims, and Settlements	876.6	0.0	0.0	0.0	876.6
<b>Statewide Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>876.6</b>
<b>Total Operating Supplementals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>876.6</b>
<b>Capital</b>	<b>(2,120.0)</b>	<b>0.0</b>	<b>22,067.1</b>	<b>0.0</b>	<b>19,947.1</b>
<b>Total Supplemental Governor Amend Request</b>	<b>(1,243.4)</b>	<b>0.0</b>	<b>22,067.1</b>	<b>0.0</b>	<b>23,233.9</b>
<b>TOTAL SUPPLEMENTAL ALL BILLS</b>	<b>953,664.1</b>	<b>5,346.8</b>	<b>68,665.5</b>	<b>27,584.4</b>	<b>1,057,671.0</b>