

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: HB 289
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB289-DCCED-AMCO-02-04-22
Title: AK MARIJUANA INDUSTRY TASK FORCE
Sponsor: HOPKINS
Requester: (H) LABOR & COMMERCE

Department: Department of Commerce, Community and
Economic Development
Appropriation: Alcohol and Marijuana Control Office
Allocation: Alcohol and Marijuana Control Office
OMB Component Number: 3119

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	52.3						
Travel	104.5						
Services	6.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	162.8	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1005 GF/Prgm (DGF)	162.8						
Total	162.8	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary	1.0						

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 63.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? Yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Department of Commerce, Community, and Economic Development
Phone: (907)269-0350
Date: 02/04/2022
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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. HB 289

Analysis

HB189 establishes the Alaska Marijuana Industry Task Force within the Department of Commerce, Community, and Economic Development (DCCED) with the purpose of reviewing existing marijuana laws and structures related to taxation, licensing, enforcement, fees, etc. The Task Force is directed to offer recommendations to the Legislature, Governor, and Marijuana Control Board (MCB) via a report due by December 31, 2022. The Task Force would discontinue when the 33rd Legislative Session begins in January 2023.

If this bill passes, AMCO anticipates the following expenditures:

Personal Services:

\$52.3 for a long-term non-permanent Project Assistant (Range 16) to assist with meetings, research, compiling information, and report finalization for seven months (July through January).

Travel: \$104.0 for travel for the 12 task force members and 1 staff member (\$2.0/person for four meetings)
\$0.5 allowance for appointees attending meeting in community of residence

Services: \$2.0 for public notices
\$4.0 for meeting space rentals for at least four meetings

The Alcohol and Marijuana Control Office (AMCO) is funded by 1005 General Funds/Program Receipts and would require additional receipt authority to implement this bill. Should this bill become effective in FY2022, AMCO would require supplemental funding for FY2022 to cover the additional expenditures it would incur. It is anticipated that the Task Force would hold up to 2 meetings during FY2022 which would require travel expenses, public notices, rental space, and staff.

The Task Force will not generate any revenue. Existing marijuana receipts are sufficient to support this increase.