

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: HB 295
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB295-DOH-LABS-2-4-2022
Title: DENTIST SPEC. LICENSE/RADIOLOGIC EQUIP
Sponsor: ORTIZ
Requester: (H) LC

Department: Department of Health
Appropriation: Public Health
Allocation: Public Health Laboratories
OMB Component Number: 2252

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	118.2		178.2	178.2	178.2	178.2	178.2
Travel			36.0	36.0	36.0	36.0	36.0
Services	51.0		10.0	10.0	10.0	10.0	10.0
Commodities	4.0						
Capital Outlay	20.0						
Grants & Benefits							
Miscellaneous							
Total Operating	193.2	0.0	224.2	224.2	224.2	224.2	224.2

Fund Source (Operating Only)

1003 GF/Match (UGF)	193.2						
1007 I/A Rcpts (Other)			224.2	224.2	224.2	224.2	224.2
Total	193.2	0.0	224.2	224.2	224.2	224.2	224.2

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time	1.0		1.0	1.0	1.0	1.0	1.0
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/23

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Date: 02/02/2022
Date: 02/04/22

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. HB295

Analysis

This bill transfers responsibility for registration and certification of dental radiologic devices from the Board of Dental Examiners to the Department of Health, effective July 1, 2023. The department will need to promulgate regulations. The Division of Public Health currently has responsibility for all other radiologic device inspections which are carried out by a single Radiological Health Physicist.

The fiscal note describes an initial cost and implementation period funded by GF Match followed by flat funding from a reimbursable services agreement with the Department of Commerce, Community, and Economic Development as part of the fees charged to licensed dentists.

There are approximately 2,200 individual dental devices/practices currently licenced for radiological equipment by the Board of Dental Examiners. Of those, about 1,000 are in Anchorage. Due to the volume of devices, the Division of Public Health will need to hire one additional inspector (Radiological Health Physicist 1, range 19) along with one part-time administrative position (Office Assistant 2, range 10) to provide support to the program and coordination with licensed dentists. The inspector will also incur travel costs to perform on-site, routine inspections and costs for office supplies and other basic expenses for both of the new positions (phones, rent, utilities, etc.).

One-time costs are needed initially for purchasing testing equipment, developing a radiological health database to handle the additional workload, purchasing a field laptop, phone, and workstations for the new positions. Ongoing costs include potential database development costs, annual calibration of equipment, travel costs, and salaries.

Year 1 calculation (FY2023): Salaries for a full-time Radiological Health Physicist 1, part-time Office Assistant 2, contracted database implementation, testing equipment, and computer equipment. The two positions are budgeted for eight months because it will take a few months to recruit for and hire staff to fill the positions.

Year 2 - 6 calculation (FY2024 - FY2028): Salaries for a full-time Radiological Health Physicist 1, part-time Office Assistant 2, contracted database maintenance, testing equipment calibration, and travel costs.