

Additional Items not Changed in CS 0.5

- There is a possibility that Alaska will fail the FY21 disparity test for K-12, increasing FY22 budget by **\$72.3 million in FY22** and **\$74.6 million in FY23** as federal funds would no longer be able to supplant State funds.
- Governor's budget includes 17 new Alaska State Trooper and Alaska State Wildlife Trooper positions without associated funding. Adding funding for those positions would cost **\$5.1 million**.
- **\$72.0 million** of CSLFRF used in Governor's FY23 capital budget proposal and **\$20.0 million** of CSLFRF used in Governor's FY22 supplemental.

Total for all three: **\$244.0 million**, \$92.3 million in FY22 and \$151.7 million in FY23