

### **DOT&PF Regions**

**Geographically Diverse** 

**High Seismic Activity** 

**6 Distinct Climate Zones** 

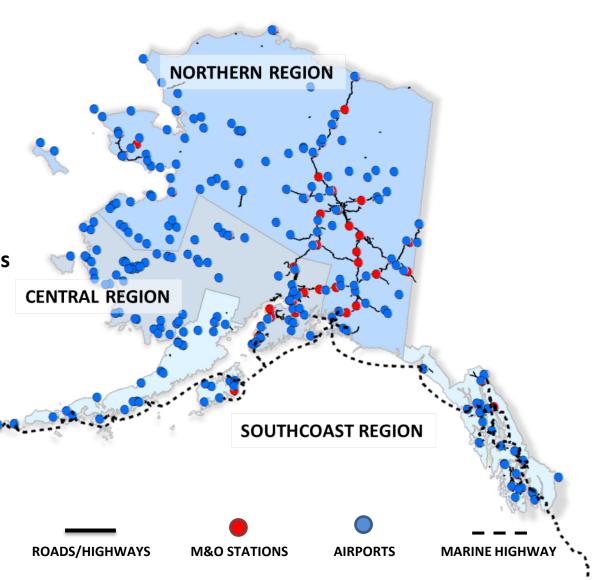
Widespread and Varied
Population Areas
Working with Rural Communities

Importance of Rural Airports

**Multi-modal Transportation** 

Ice Roads

231 Tribes and Cultural Groups





## **Statewide Capital Program**

#### FY2022 CAPITAL BUDGET

BY FUND SOURCE \$1,547,404.3 Numbers displayed in thousands

FHWA CRRSAA, \$26,294.3, 2%

Coronavirus State and Local Fiscal Recovery Funds, \$248.3

Whittier Tunnel Toll Receipts, \$175.6,0%

Alaska Housing Finance Corp Div, \$7,979.0, 0%

International Airports Construction Fund, \$722.1,0%

Statutory Designated Program Rcpts, \$10,000.0, 1%

General Fund/Mental Health, \$1,000.0,0%

Mental Health Trust Authority Auth Rcpts, \$300.0, 0%

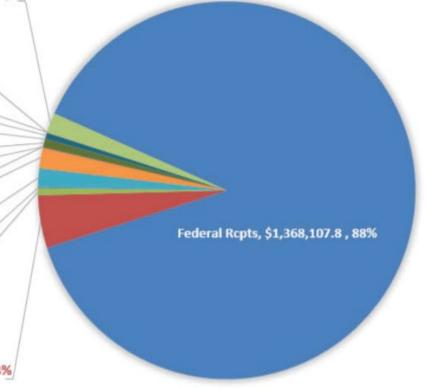
International Airport Rev Fund, \$27,582.8, 2%

Highways Equipment Working Cap Fund, \$25,000.0, 2%

General Fund/Program Receipts, \$1,000.0, 0%

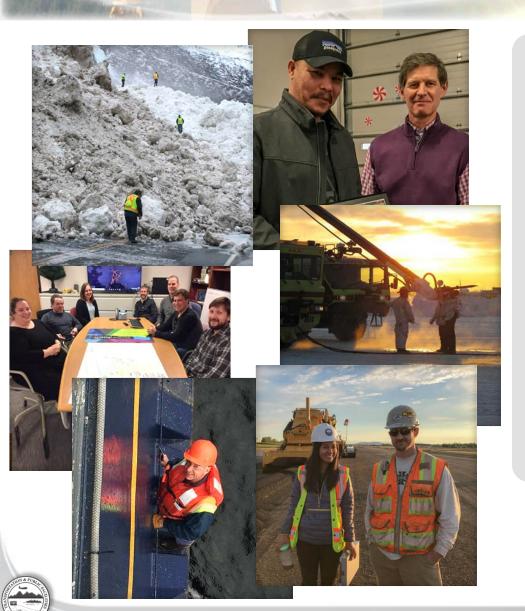
General Fund Receipts, \$9,273.3, 1%

General Fund Match, \$69,721.0, 4%





#### Challenges



**Limited Workforce** 

Stressed Supply Chain and Increasing Costs

Competing Nationally for Discretionary Grants/Match

**Increasing Maintenance Costs with Expansion** 

May be solved by INNOVATION

#### **Alaska DOT&PF Infrastructure**

- 5,638 center line miles / 11,756 lane miles of roads / highways
- 74 DOT&PF staffed Maintenance Stations 237 State Airports
- 2 International Airports
- 9 Active Ferries, 1 in long-term layup
- 33 Ports of Call
- 16 Harbors
- 839 DOT&PF owned bridges
- 3 DOT&PF owned tunnels
- 7,371 pieces of state equipment & vehicles distributed throughout all executive branch departments, Legislative Affairs, the Court System
- 839 Public Facilities maintained, inclusive of 731 DOT&PF Owned Facilities
- 9 Weigh Stations
- 2.5 mile Anton Anderson Memorial Tunnel
- Approx. \$12.6B in transportation asset infrastructure





## Weather: Southcoast Region

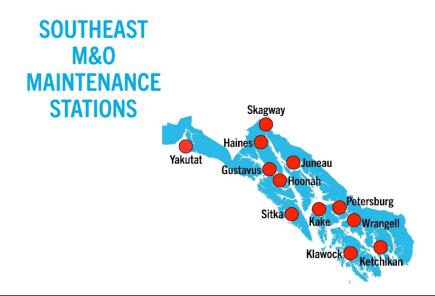


- \$475.0 in additional overtime and commodities usage during December
   2021/January 2022 period in comparison to the same timeframe in the prior fiscal year
- Increased road closures impacting the traveling public and safety of crew
- Diverted and canceled flights due to icy conditions on airport surfaces
- Existing drainage infrastructure such as ditches and culverts are undersized to handle the volumes of water created by high intensity "atmospheric river" rainfall events.



#### SOUTHCOAST REGION MAINTENANCE DISTRICTS





	Southwest District	Southeast District
Highway Lane Miles	430	1,429.5
Airports	34	10
Operating Hours	Variable	Variable
Operating Days	Variable	Variable
Operators per Station per Shift	1-3	2-7
Average Age of Equipment (Years)	12	12
Maintenance Stations	9	11

**Challenges:** Staffing, difficult terrain, storm response, logistical challenges and cost, supply costs, erosion, permafrost thaw.

Staffing, difficult terrain, storm response, logistical challenges and cost, supply costs, erosion, permafrost thaw.

### SOUTHCOAST REGION PROJECTS STARTING IN OR CONTINUING INTO 2022



- OLD BAY: AIRPORT CHEMICAL SRE BUILDING
- GUSTAVUS: AIRPORT GATE IMPROVEMENTS
- HAINES: HIGHWAY RECONSTRUCTION PHASE 2, MP 12.2-20.0
- JUNEAU: AUKE BAY FERRY TERMINAL BUILDING IMPROVEMENTS
- JUNEAU: DOUGLAS HIGHWAY RESURFACE AND SIDEWALK REPAIRS, STAGE 2
- JUNEAU: DOWNTOWN PREVENTATIVE MAINTENANCE PAVING, TRAM TO ROCK DUMP
- JUNEAU: EGAN/YANDUKIN INTERSECTION HSIP IMPROVEMENTS
- JUNEAU: GLACIER HIGHWAY IMPROVEMENTS (LEMON CREEK)
- JUNEAU: MENDENHALL LOOP ROAD: EGAN DRIVE TO STEPHEN RICHARDS
- JUNEAU: SOUTH DOUGLAS RETAINING WALL (NON-NHS SLOPE STABILIZATION)
- KETCHIKAN: FERRY TERMINAL IMPROVEMENTS, BERTH 3
- KETCHIKAN: GRAVINA FERRY LAYUP AND FREIGHT FACILITIES
- KETCHIKAN: HERRING COVE BRIDGE IMPROVEMENT, CMGC
- KETCHIKAN: KETCHIKAN TO SHELTER COVE ROAD, STAGE 3

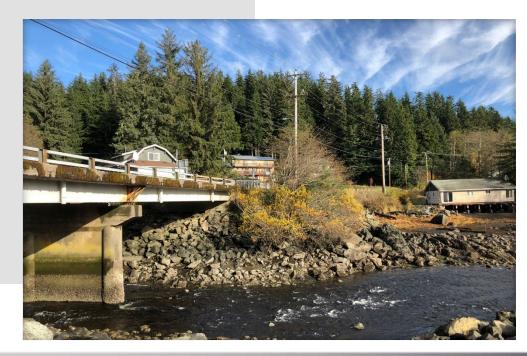
- KETCHIKAN: REVILLA/GRAVINA NEW AND REFURBISH FERRY BERTHS AND UPLAND IMPROVEMENTS
- KETCHIKAN: STEDMAN AND DEERMOUNT INTERSECTION AND SAFETY IMPROVEMENTS
- KETCHIKAN: TONGASS AVENUE IMPROVEMENTS
- KETCHIKAN: WATER STREET TRESTLE NO. 1 BRIDGE REPLACEMENT
- METLAKATLA: SEAPLANE FACILITY REPLACEMENT
- PRINCE OF WALES: HOLLIS HIGHWAY GUARDRAIL SAFETY IMPROVEMENTS
- SITKA: HALIBUT POINT ROAD AND PETERSON AVENUE INTERSECTION SAFETY IMPROVEMENTS
- SITKA: KATLIAN BAY ROAD
- SITKA: SAWMILL CREEK RESURFACING AND PEDESTRIAN IMPROVEMENTS.
- SKAGWAY: STATE STREET PAVEMENT REHAB
- ST PAUL: AIRPORT VISUAL AID REPLACEMENT
- WRANGELL: ZIMOVIA HIGHWAY ROCKFALL
- YAKUTAT: AIRPORT VISUAL AID BEACON

### Ketchikan Herring Cove Bridge Replacement

- Work begins in 2022, scheduled completion July 2023
- Project award: \$15.4 million

Replace the Herring Cove Bridge with a new,

wider bridge. Work includes installing sidewalks, stone armoring around the bridge, as well as intersection improvements and utility work between Wood and Powerhouse Roads.

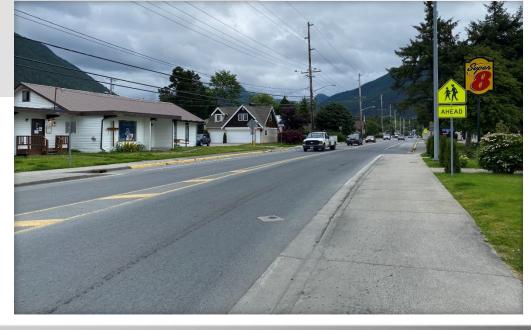




# Sitka Sawmill Creek Road Resurfacing & Pedestrian Improvements

- Work begins and project completion in 2022
- Project estimate: Between \$5 and 10 million
- The project will widen sidewalks, install bike lanes, replace storm drain system, resurface

the entire project length, and improve safety at in the school zone.





#### **AMHS Hubbard Crew Quarters**

- Estimated return to service: 10/01/22
- Construction Cost Estimate: ~\$15 million
- Scope of Work: Sleeping quarters for up to 24 people including all ancillary work.





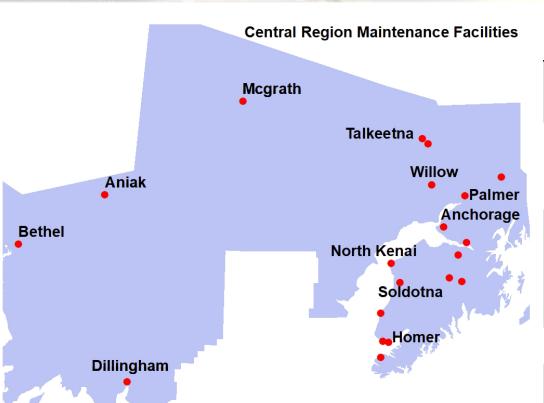
#### **Skagway State Street**

- Work begins in 2022 and project completion in 2024
- Project estimate: Between \$10 and \$20 million
- The project will resurface the roadway, replace drainage, replace curb and gutter, and upgrade curb ramps to meet ADA standards.





## **Central Region Maintenance & Operations**



CR Highway Lane Miles	5,268
FY21 Cost Per Lane Mile	\$7,100 (approx.)
Staffed Maintenance Stations	21
Operating Hours & Days: Variable	
Operators per shift	Varies
Operators per station: Varies	
Average age of	7 to 10 years

**Challenges:** Aging equipment, staffing & recruitment, remoteness (western AK),

equipment



# Central Region Maintenance Accomplishments

#### **EMERGENCY RESPONSE**

Spring 2021 Hatcher Pass avalanches

Oct. 31, 2021 Sterling Highway mudslide

Prestaging large loaders at key locations:

**Palmer** 

Anchorage

Crown Point

Girdwood (will be placed 2022)

#### **INNOVATIONS**

Road Swaps with MSB (KGB, Glenn 34-42)

Birchwood Maintenance Station, additional brine location

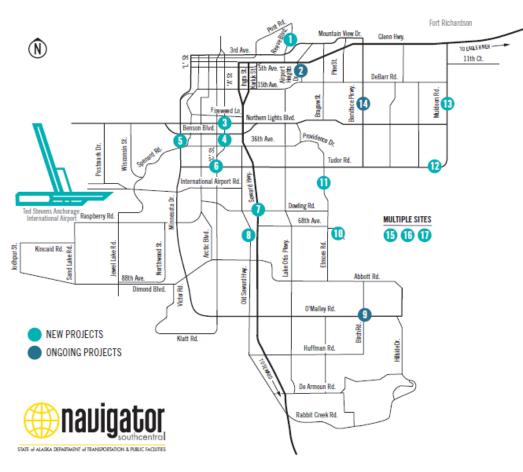
Anchorage energy project





# Central Region Construction Anchorage

#### **ANCHORAGE**



- AMATS: REEVE BOULEVARD, 5<sup>TH</sup> AVENUE to POST ROAD PAVEMENT PRESERVATION
- 2 AMATS: AIRPORT HEIGHTS, DEBARR ROAD to GLENN HIGHWAY PAVEMENT PRESERVATION
- 3 HSIP: A STREET, MIDTOWN COUPLET OVERHEAD SIGNAL INDICATION U/G
- A STREET, NORTHERN LIGHTS BOULEVARD to 40™ AVENUE PAVEMENT PRESERVATION
- MINNESOTA DRIVE, TUDOR ROAD to 15<sup>™</sup> AVENUE, PAVEMENT PRESERVATION
- 6 HSIP: C STREET, TUDOR ROAD and DIMOND BOULEVARD INTERSECTIONS
- DOWLING ROAD and SEWARD HIGHWAY INTERCHANGE RECONSTRUCTION
- OLD SEWARD HIGHWAY, DIMOND BOULEVARD to DOWLING ROAD PAVEMENT PRESERVATION
- 9 AMATS: O'MALLEY ROAD RECONSTRUCTION, LIVINGSTON STREET to HILLSIDE DRIVE, PHASE II
- CTF: BLM ROAD to CAMPBELL TRACT FACILITY ALTERNATE ENTRANCE ALIGNMENT (WFL)
- 11) ELMORE ROAD, ABBOTT ROAD to PROVIDENCE DRIVE, PAVEMENT PRESERVATION
- 12 AMATS: CHUGACH FOOTHILLS CONNECTOR, PHASE II
- MULDOON ROAD, DEBARR ROAD to EAST 36™ AVENUE, PAVEMENT PRESERVATION
- 14 BONIFACE PARKWAY, TUDOR ROAD to JBER GATE, PAVEMENT PRESERVATION
- 15 ANCHORAGE AREA DRAINAGE IMPROVEMENTS FY 2019
- 16 AMATS: ANCHORAGE AREA PATHWAY and TRAIL PAVEMENT REPLACEMENT
- 17) HSIP: ANCHORAGE PEDESTRIAN LIGHTING

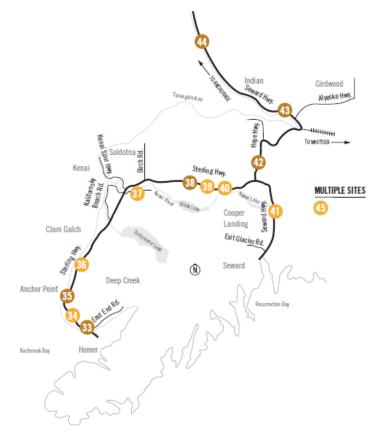


#### Central Region Construction Kenai Peninsula

#### KENAI PENINSULA







- HOMER, EAST HILL ROAD PAVEMENT PRESERVATION
- HOMER, WEST HILL ROAD PAVEMENT PRESERVATION
- OLD STERLING HIGHWAY, ANCHOR RIVER BRIDGE REPLACEMENT
- 36 COHOE LOOP ROAD MP 0 to 9, PAVEMENT PRESERVATION
- 37) FUNNY RIVER ROAD PAVEMENT PRESERVATION
- 38 STERLING HIGHWAY MP 45 to 60, SUNRISE LAKE ROAD to SKII AK I AKE ROAD RECONSTRUCTION
- 39 STERLING HIGHWAY MP 45 to 60, SUNRISE LAKE ROAD to SKILAK LAKE ROAD RECONSTRUCTION, PIONEER ROAD PACKAGE (CM/GC)
- 410 STERLING HIGHWAY MP 45 to 60, SUNRISE LAKE ROAD to SKILAK LAKE ROAD RECONSTRUCTION, STAGE 3 and 4 GRADING and DRAINAGE, EARLY WORK PACKAGE (CM/GC)
- SEWARD HIGHWAY MP 17 to 22.5 REHABILITATION
- 42 HSIP: SEWARD HIGHWAY PASSING LANES MP 37 to 52 and SEWARD HIGHWAY PAVEMENT PRESERVATION MP 36 to 48
- 43 SEWARD HIGHWAY, MP 75 to 90, INGRAM CREEK to ALYESKA HIGHWAY and BRIDGE REHABILITATION, PHASE II and PORTAGE CURVE MULTIMODAL CONNECTOR
- 44 HSIP: SEWARD HIGHWAY ROCKFALL MITIGATION
- 45 KENAI AREA REPAIRS NOV 2018 EQ PR



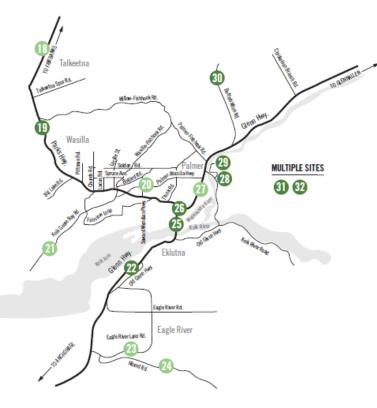


## Central Region Construction Mat-Su Valley

#### MAT-SU VALLEY









- PARKS HIGHWAY BRIDGE REPLACEMENTS: MONTANA CREEK, SHEEP CREEK, and GOOSE CREEK
- 19 PARKS HIGHWAY MP 48.8 to 52.3 RECONSTRUCTION
- SEWARD MERIDIAN PARKWAY IMPROVEMENTS, PALMER-WASILLA HIGHWAY to SELDON ROAD, PHASE II
- KNIK GOOSE BAY ROAD, FAIRVIEW LOOP to PALMER-WASILLA HIGHWAY, PHASE I
- 22 GLENN HIGHWAY at MIRROR LAKE NOV 2018 EQ PR
- 23 EAGLE RIVER LOOP PEDESTRIAN UNDERCROSSING NOV 2018 EQ PR
- 24 AMATS: HILAND ROAD MP 0 to 3.2, PAVEMENT PRESERVATION
- 25 HSIP: GLENN HIGHWAY MEDIAN BARRIER, MP 30 to 34
- GLENN HIGHWAY and PARKS HIGHWAY INTERCHANGE REPAIRS NOV 2018 EQ PR
- GLENN HIGHWAY, PARKS HIGHWAY to SOUTH INNER SPRINGER LOOP, PHASE II
- FEMA: CLARK-WOLVERINE ROAD and HUNTLEY ROAD NOV 2018 EQ PR
- 29 CLARK-WOLVERINE ROAD 00031 NOV 2018 EQ PR
- 30 BUFFALO MINE ROAD 00118 NOV 2018 EQ PR
- 31 GLENN HIGHWAY MP 40 to 68 NOV 2018 EQ PR
- MAT-SU AREA REPAIRS NOV 2018 EQ PR



#### **Seward Highway Safety Initiative**

- Construction: first phase 2024
- Seward & Sterling Wye Interchange
- Seward & Girdwood Interchange
- Reconstruct Seward Highway MP 98-118 to increase safety and remove the Alaska Safety Corridor designation.





# Weather: Central Region





- Sterling Hwy MP 50 mudslide Two temporary hires made and the cost of event to date is approximately \$91.0, total costs estimated up to \$150.0
- Wind event over New Year's weekend in the Matanuska Susitna District. No additional hires made. Estimated cost for immediate repairs is \$40.0. Potential future repairs maybe be \$100.0.



### **Rural Airport Gravel Runway Projects**

#### FY 2022

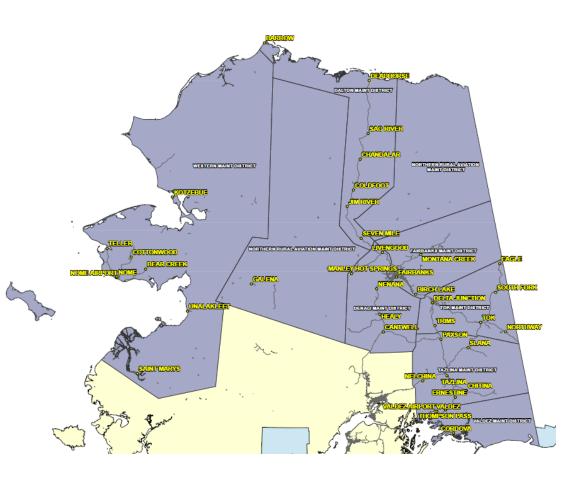
- Kongiganak Airport Improvements
- Mekoryuk Airport Rehabilitation
- Chefornak Airport
- Togiak Airport Resurfacing and Lighting Replacement
- Ekwok Airport and New Stuyahok Airport Resurfacing
- Crooked Creek Airport
- Nunapitchuk Airport Improvement
- Newtok Airport Relocation
- Kipnuk Airport Rehabilitation





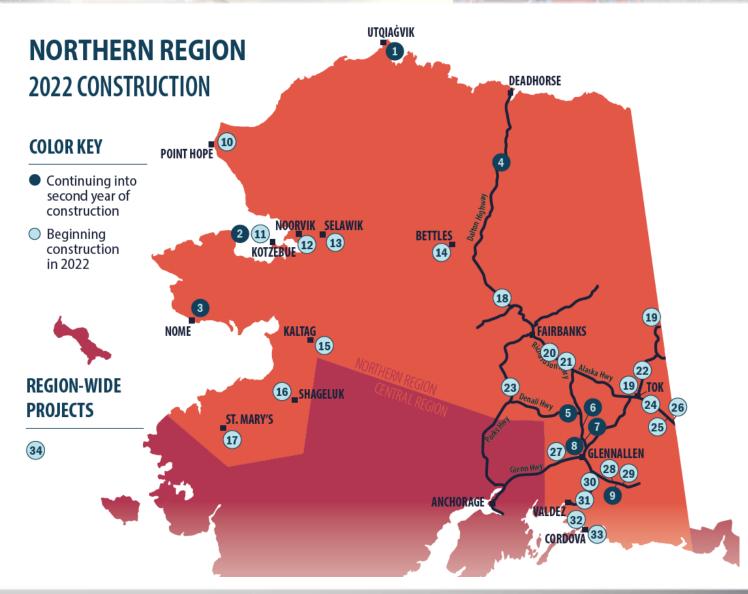
### Northern Region Maintenance & Operations

NR Hwy Lane Miles	8,434
FY21 Cost Per Lane Mile	\$6,600 (approx.)
Staffed Maintenance Stations	35 + 2 seasonal
Operating Hours & Days	Variable
Operators per shift	Varies: 1 – 5 in all districts outside of Fairbanks
Operators per station/Fairbanks	9
Average age of equipment	7 to 14 years



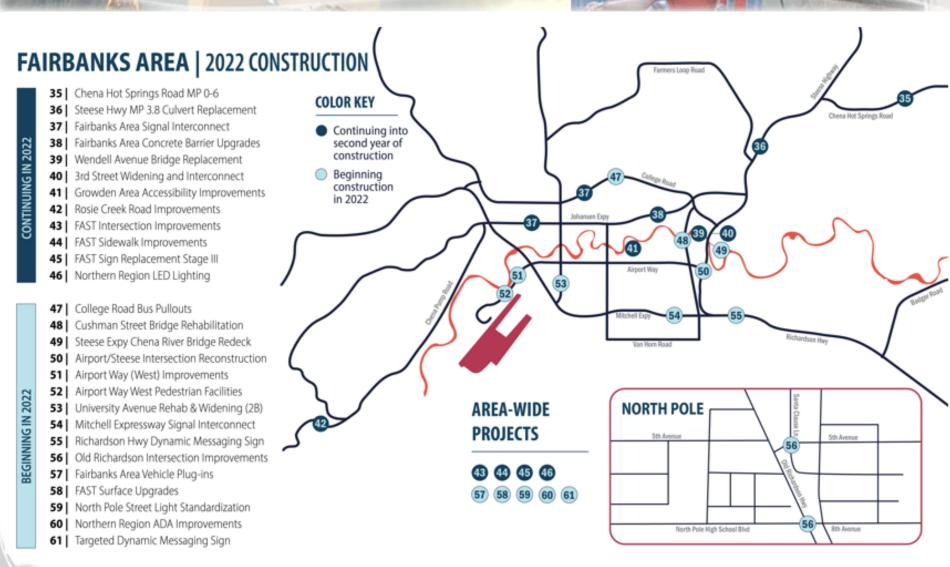


### **Northern Region Construction**





#### **Northern Region Construction**





# Selawik Barge Landing Access Road & Boardwalk Improvements

Construction: Summer 2022

Cost Estimate: \$5-10 million

 Rehabilitate the existing barge landing access road, construct a new gravel barge

staging pad, and associated access points, install lighting, and replace sections of existing boardwalk.





#### Lake Louise Road MP 9-19 Resurfacing

Construction: Summer 2022

Contract Award: \$6 million

 Resurface Lake Louise Road, replace, clean and repair culverts, and level the road

surface. The work will include a chip seal surface treatment to minimize dust and support M&O's efforts in maintaining the remote location.





# Alaska Highway MP 1235-1252 & 1222-1226 Rehabilitation

Construction: Summer 2022

Cost Estimate: \$30-40 million

This project patch multiple areas of asphalt

damage on the Alaska
Highway near the Canadian
Border. Partnering with
USFWS to roll in additional
paving needs.





### Weather: Northern Region





- Primary Event December 25 through December 28, 2021
- Total Precipitation in December: Approx. 50" with 1.5" of rain.
- Heavy precipitation followed by winds and extreme cold.
- Parks, Richardson, Steese, Elliott West were all closed several times throughout the event.



### Weather: Northern Region





- All Stations responded with crew OT.
- Brought in off shift operators from Dalton District.
- Held daily update meetings for initial response and 2 week after event.
- Brought on additional contractor resources.



