

DEPARTMENT OF CORRECTIONS DIVISION OF PRETRIAL, PROBATION & PAROLE

HOUSE CORRECTIONS FINANCE SUBCOMMITTEE

FEBRUARY 3, 2022

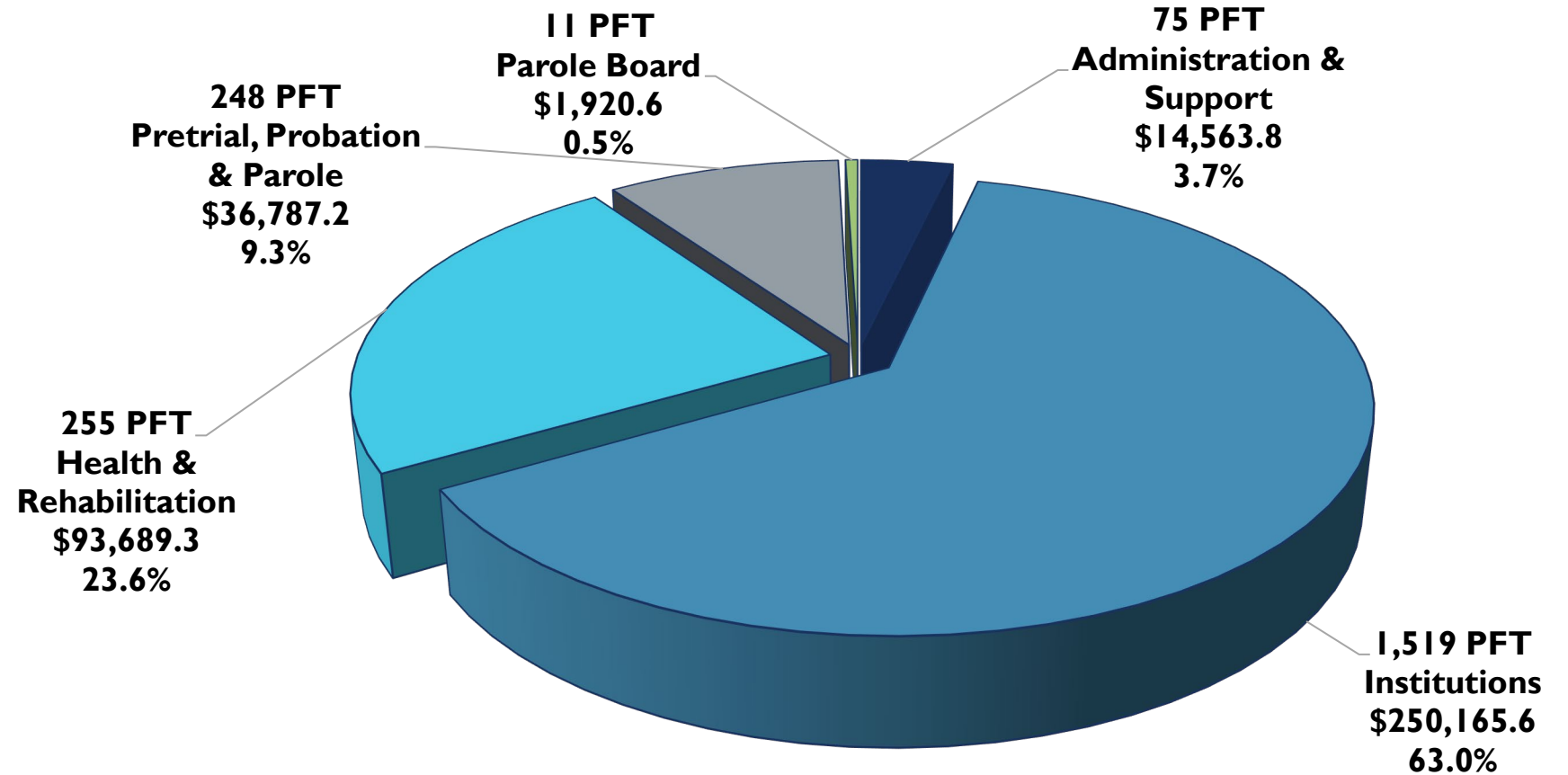




FY2023 OPERATING BUDGET REQUEST

BY DIVISION

Total \$397,126.5
2,108 PFT



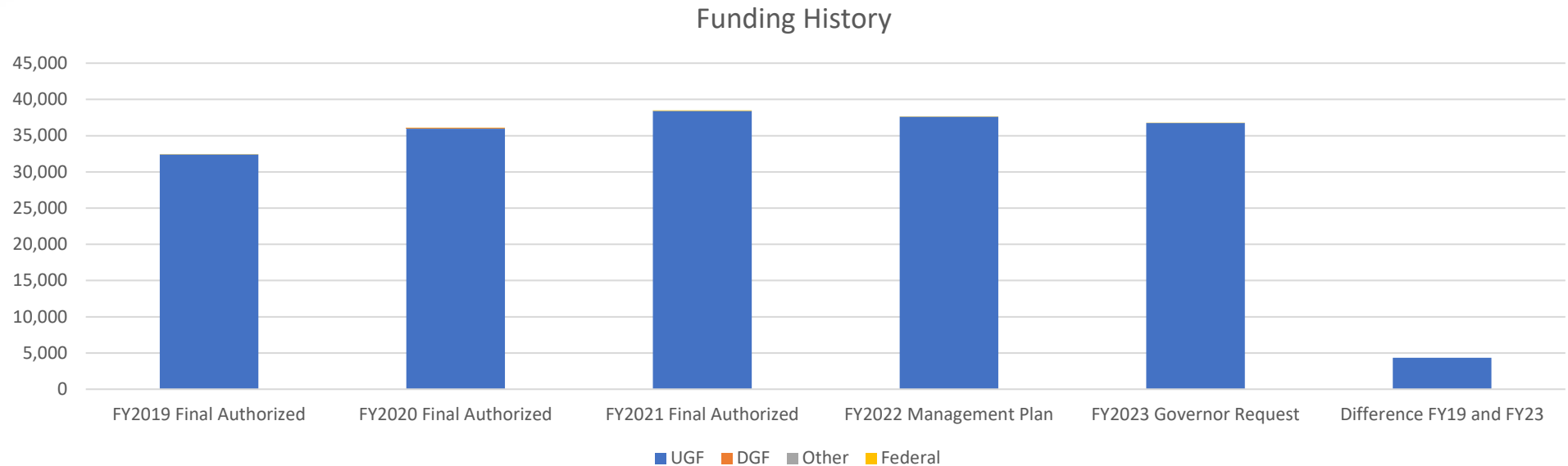
**All \$\$ in thousands*



DIVISION OF PRETRIAL, PROBATION & PAROLE

BUDGET COMPARISON

(\$ THOUSANDS)



	FY2019 Final Authorized	FY2020 Final Authorized	FY2021 Final Authorized	FY2022 Management Plan	FY2023 Governor Request	Difference FY19 and FY23	Difference FY19 and FY23
UGF	32,397.0	35,950.2	38,424.5	37,622.5	36,737.2	4,340.2	13.4%
DGF	-	127.8	-	-	-	-	0.0%
Other	-	-	-	-	-	-	0.0%
Federal	50.0	15.0	50.0	50.0	50.0	-	0.0%
Total	32,447.0	36,093.0	38,474.5	37,672.5	36,787.2	4,340.2	13.4%



DIVISION OF PRETRIAL, PROBATION & PAROLE

- Probation and Parole Director's Office
 - \$1,024.1 / 6 PFT
 - Victim Service Unit
- Pretrial Services
 - \$10,800.6 / 89 PFT
 - 8 regional locations
 - Assessments
 - Supervision
 - Enhanced (EM) Supervision
- Statewide Probation and Parole
 - \$17,962.5 / 153 PFT
 - 13 regional locations
 - Probation Accountability with Certain Enforcement
 - Pre-Sentencing Unit
 - Interstate Compact
- Regional and Community Jails
 - \$7,000.0 / 0 PFT
 - 15 contracted facilities

TOTAL	\$36,787.2
UGF	\$36,737.2
DGF	\$0.0
Other	\$0.0
Federal	\$50.0

Budgeted Positions	248 PFT
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FY2023 Significant Budget Changes

- No significant changes

All \$\$ in thousands



DIVISION OF PRETRIAL, PROBATION AND PAROLE

- AS 33.05.040 Duties of Probation Officers

Public safety

Rehabilitation

- AS 33.07.030 Duties of Pretrial Services Officers

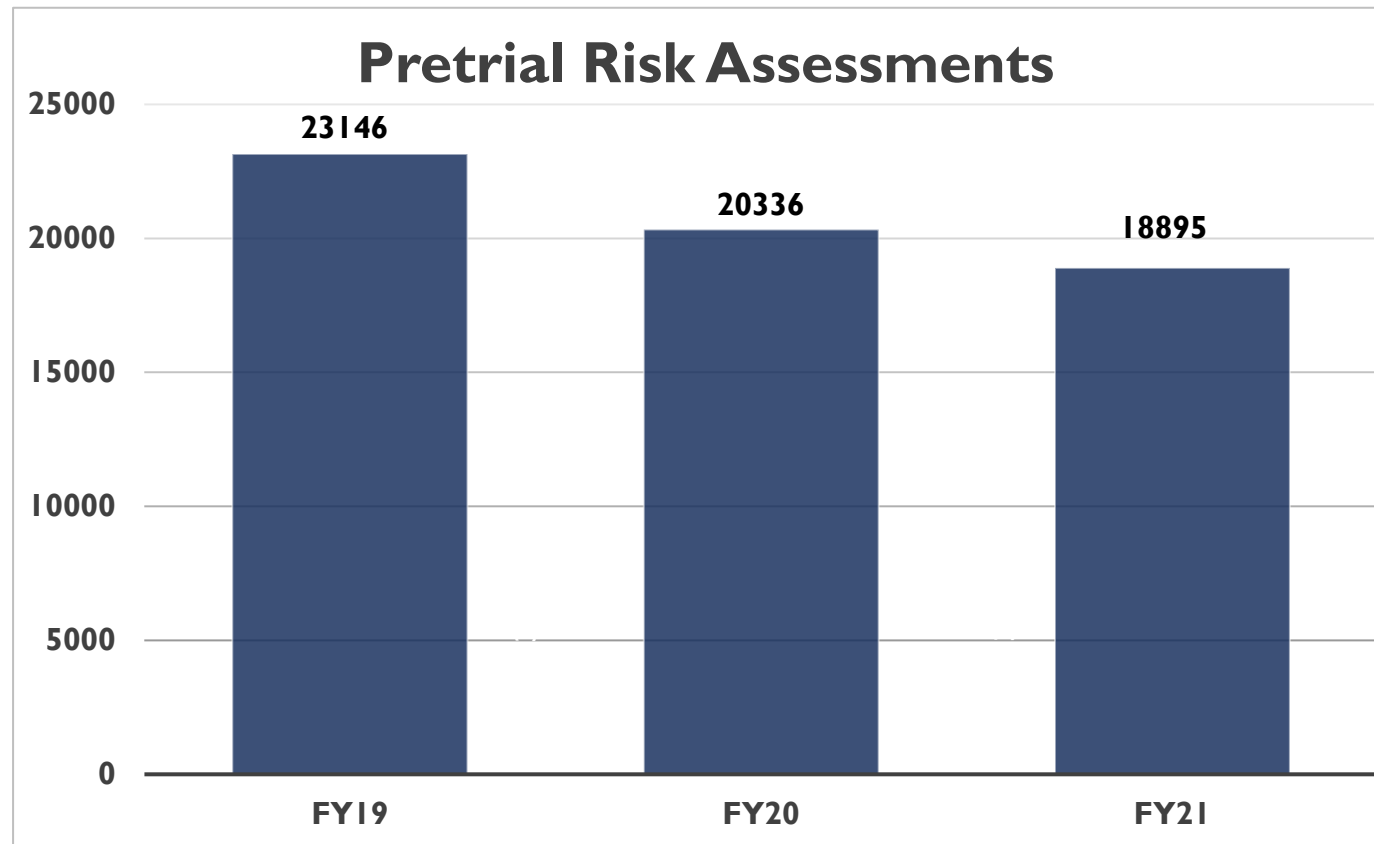
Risk assessment/Release recommendation

Supervision



PRETRIAL SERVICES - ASSESSMENTS

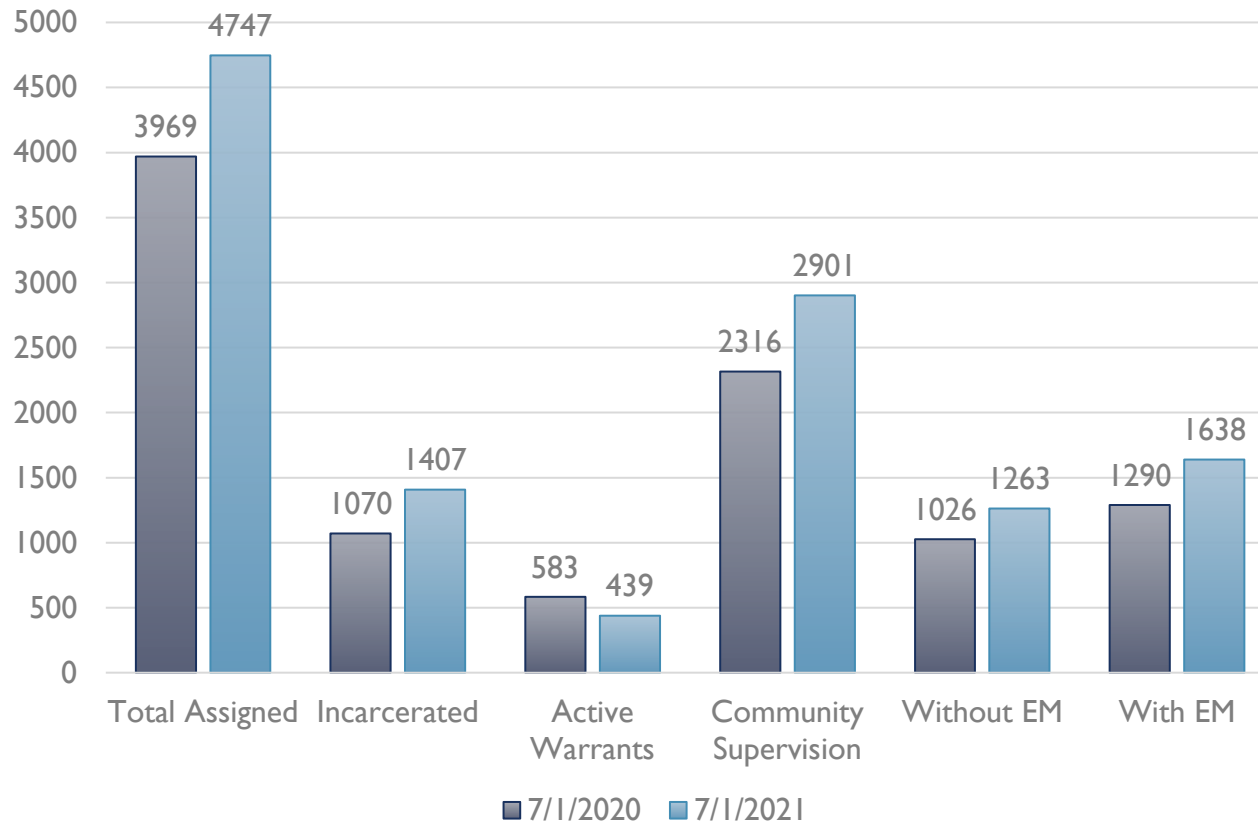
- Pretrial risk assessments (AK-2SR; Alaska 2 Scale Revised) are completed for new criminal cases remanded to custody and are part of the release conditions considered by the court in AS 12.30.011





PRE-TRIAL SERVICES - SUPERVISION

PED Total Assigned



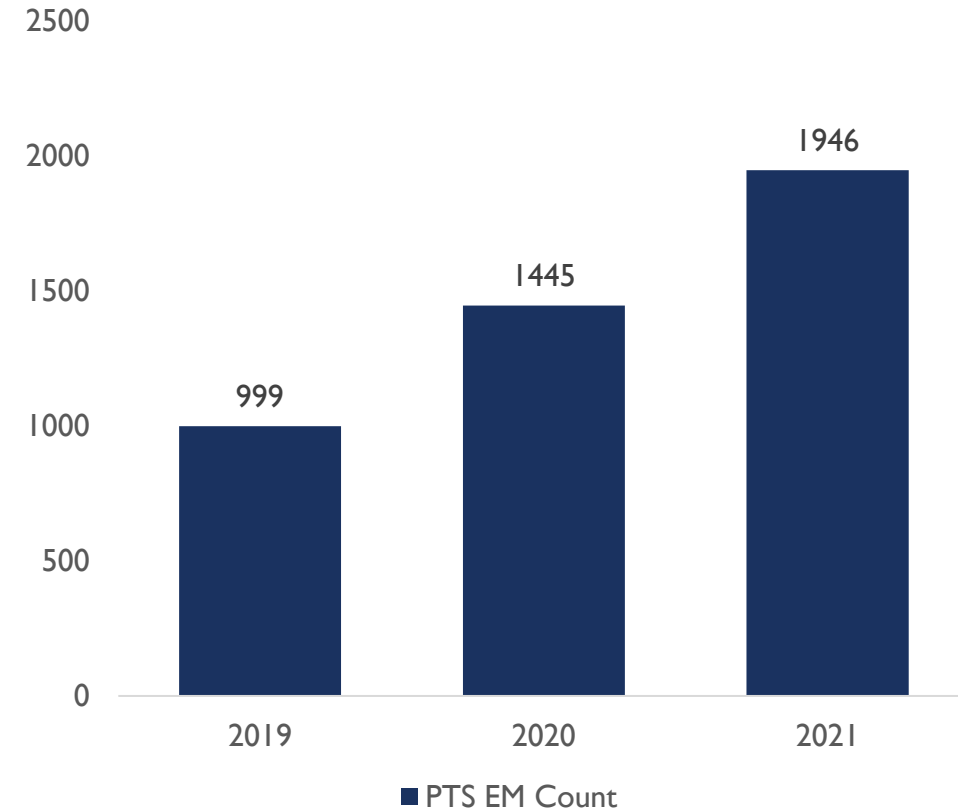
07/01/20	07/01/21
3969 assigned	4747 assigned (19.6% increase)
2316 Community Supervision	2901 Community Supervision (25.3% increase)
1290 with EM	1638 with EM (27% increase)



PRETRIAL SERVICES – ELECTRONIC MONITORING

- At the start of this fiscal year, we were operating and monitoring 1,946 pieces of electronic monitoring equipment. An increase of 94.8% in 3 years.
- Electronic Monitoring devices include GPS (global positioning system) bracelets, RF (radio frequency) bracelets, and alcohol detecting devices.
 - GPS devices – location monitoring (exclusion zones) – (i.e. domestic violence location restrictions and other location restrictions)
 - RF devices – electronic leash –(i.e. curfew and house arrest)
 - Alcohol detection devices – passive or active testing – (i.e. alcohol an element of current charge)

(The daily rental rate of each piece of electronic monitoring equipment range from \$4.64 to \$8.99, dependent on type of equipment and location within the State.)





REGIONAL AND COMMUNITY JAILS

■ Contracted Communities:

- Bristol Bay Borough
- Cordova
- Craig
- Dillingham
- Haines
- Homer
- Kodiak
- Kotzebue
- North Slope Borough
- Petersburg
- Seward
- Sitka
- Unalaska
- Valdez
- Wrangell

- Contracted jails provide 157 beds throughout the state.
- During FY21 there were 3,512 bookings, accounting for 12,650.1 bed days.
- \$7 million annual operating budget





PRETRIAL SERVICES – COMMUNITY JAIL CONTRACT SERVICES

- Some community jails contract with DOC to perform different functions of Pretrial Services.

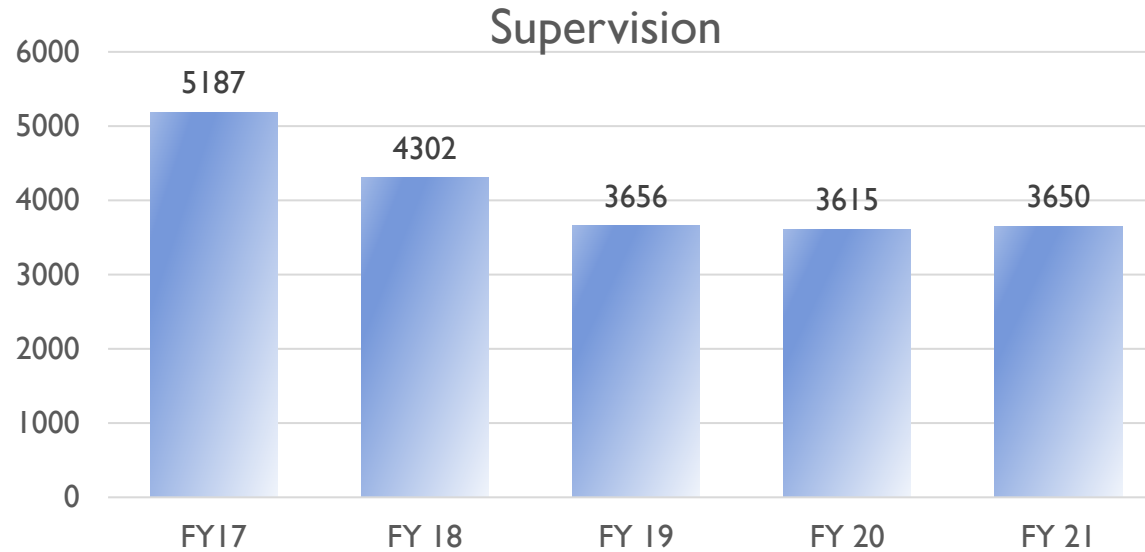
Functions available:

- Assessments
- Electronic Monitoring
- Community Supervision
- Diversion





STATEWIDE PROBATION & PAROLE



- *Presentence Reports*
- *Probation Accountability with Certain Enforcement (PACE)*

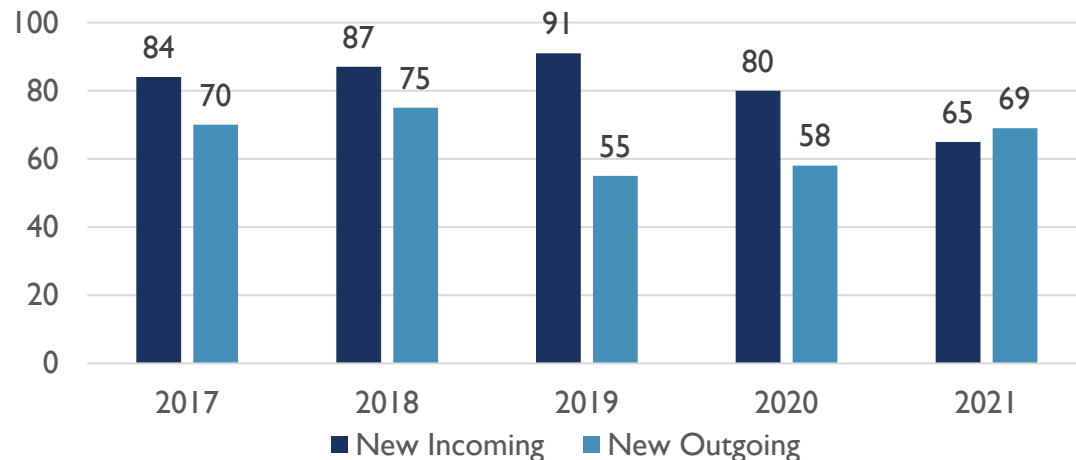


STATEWIDE PROBATION & PAROLE – INTERSTATE COMPACT (ISC)

Miscellaneous Information

- Developed in 1937 and revised in 2002
- In 2021 Alaska -
 - Supervised 154 ISC offenders
 - 141 offenders supervised outside of Alaska
 - Processed six (6) extraditions
- Annual dues \$20,629.30
- FY22 dues \$14,440.51 (see note to right)

Offender Supervision



Interstate Commission for Adult Offender Supervision (ICAOS)

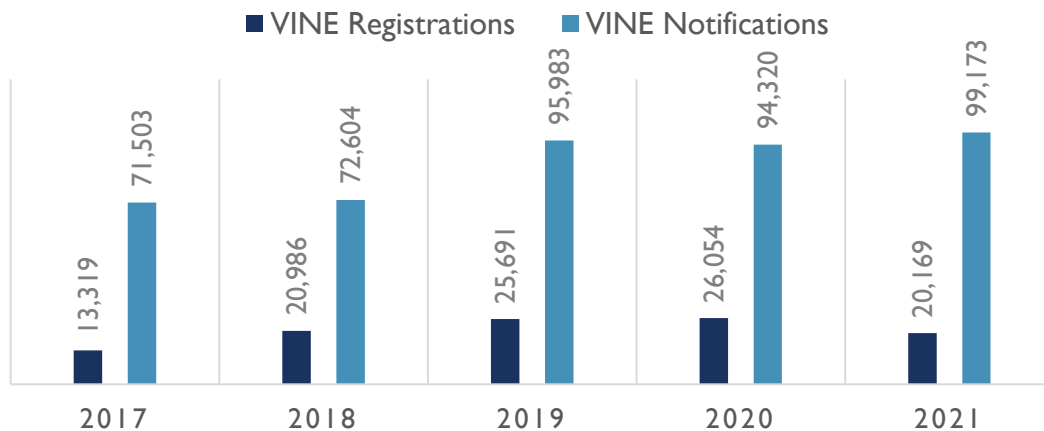
- Recognizing the economic uncertainty caused by the pandemic and its impact on state budgets, ICAOS (National Organization) unanimously voted to use investment income and operational changes to support a one-time 30% dues reduction for all member states. While not a sustainable mitigation effort, the Commission supported this one-time relief.
- The Alaska Interstate Corrections Compact 2021 Annual report was presented to both bodies of the Legislature earlier this month.



VICTIM SERVICES

- Alaska VINE is a free and confidential automated service offered to victims that allows them to track an offender's custody status. VINE offers a variety of options for victims to receive this information, automated phone call, SMS, email or via the VINE mobile app.
- VINE is a 24/7, 365 days service that offers real time notifications for the following status changes: Release, Death, Electronic Monitoring through DOC, Escape and Furlough.
- VINE is constantly evolving with new features being added to the website that include better search options, access to state victim service providers and downloadable resources i.e. victim handbook.
- In 2021, 574,615 searches of VINE were conducted.

VINE DATA



Points of interest:

- VINE is a free service and open to anyone to register, not just the victim in the case. This can include a victim's family or concerned citizen.
- VINE is 100% confidential, no registrant information can be publicly viewed, safeguarding a person's privacy.
- There is no limit to the number of offenders that a victim/citizen can register against for notifications.
- VINE notification scripts were updated to be compliant with HB49 Legislation.

Thank You

Proud to Participate with **Shop with a Cop** ~ Kenai, 2021



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