

32-GS2686\B

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CS FOR SENATE BILL NO. 162(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE**Offered:****Referred:****Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR****A BILL****FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs; capitalizing funds; amending appropriations;
3 making supplemental appropriations and reappropriations; and providing for an
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

| | Appropriation | General | Other |
|--|---|-----------|-------|
| | Allocations | Funds | Funds |
| | * * * * * | * * * * * | |
| | * * * * * Department of Administration * * * * * | | |
| | * * * * * | * * * * * | |

Centralized Administrative Services 97,511,800 11,102,800 86,409,000

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

| | |
|----------------------------|------------|
| Office of Administrative | 2,643,700 |
| Hearings | |
| DOA Leases | 1,131,800 |
| Office of the Commissioner | 1,219,300 |
| Administrative Services | 2,972,000 |
| Finance | 22,299,700 |

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2022, of program receipts from credit card rebates.

| | |
|-----------|-----------|
| Personnel | 9,730,500 |
|-----------|-----------|

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

| | |
|-----------------------------|------------|
| Labor Relations | 1,357,400 |
| Centralized Human Resources | 112,200 |
| Retirement and Benefits | 20,328,800 |

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | | |
| 4 | Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, | | | |
| 5 | Judicial Retirement System 1042, National Guard Retirement System 1045. | | | |
| 6 | Health Plans Administration | 35,678,900 | | |
| 7 | Labor Agreements | 37,500 | | |
| 8 | Miscellaneous Items | | | |
| 9 | Shared Services of Alaska | 19,966,100 | 6,833,000 | 13,133,100 |
| 10 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 11 | balance on June 30, 2022, of inter-agency receipts and general fund program receipts | | | |
| 12 | collected in the Department of Administration's federally approved cost allocation plans, | | | |
| 13 | which includes receipts collected by Shared Services of Alaska in connection with its debt | | | |
| 14 | collection activities. | | | |
| 15 | Office of Procurement and | 9,014,900 | | |
| 16 | Property Management | | | |
| 17 | Accounting | 8,751,700 | | |
| 18 | Print Services | 2,199,500 | | |
| 19 | Administration State Facilities Rent | 506,200 | 506,200 | |
| 20 | Administration State | 506,200 | | |
| 21 | Facilities Rent | | | |
| 22 | Public Communications Services | 879,500 | 779,500 | 100,000 |
| 23 | Satellite Infrastructure | 879,500 | | |
| 24 | Office of Information Technology | 63,332,500 | | 63,332,500 |
| 25 | Alaska Division of | 63,332,500 | | |
| 26 | Information Technology | | | |
| 27 | Risk Management | 40,580,900 | | 40,580,900 |
| 28 | Risk Management | 40,580,900 | | |
| 29 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 30 | balance on June 30, 2022, of inter-agency receipts collected in the Department of | | | |
| 31 | Administration's federally approved cost allocation plan. | | | |
| 32 | Legal and Advocacy Services | 60,387,800 | 57,774,800 | 2,613,000 |
| 33 | Office of Public Advocacy | 29,088,800 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Public Defender Agency | 31,299,000 | | |
| 4 | Alaska Public Offices Commission | | 1,071,500 | 1,071,500 |
| 5 | Alaska Public Offices | 1,071,500 | | |
| 6 | Commission | | | |
| 7 | Motor Vehicles | | 17,983,500 | 564,800 |
| 8 | Motor Vehicles | 18,548,300 | | |
| 9 | Agency Unallocated | | 278,200 | 330,400 |
| 10 | Unallocated Rates | 608,600 | | |
| 11 | Adjustment | | | |
| 12 | | * * * * * | * * * * * | |
| 13 | * * * * * Department of Commerce, Community and Economic Development * * * * * | | | |
| 14 | | * * * * * | * * * * * | |
| 15 | Executive Administration | | 1,027,300 | 4,957,400 |
| 16 | Commissioner's Office | 1,492,400 | | |
| 17 | Administrative Services | 4,492,300 | | |
| 18 | Banking and Securities | | 4,249,600 | |
| 19 | Banking and Securities | 4,249,600 | | |
| 20 | Community and Regional Affairs | | 6,296,500 | 4,910,400 |
| 21 | Community and Regional | 9,071,800 | | |
| 22 | Affairs | | | |
| 23 | Serve Alaska | 2,135,100 | | |
| 24 | Revenue Sharing | | 14,128,200 | 14,128,200 |
| 25 | Payment in Lieu of Taxes | 10,428,200 | | |
| 26 | (PILT) | | | |
| 27 | National Forest Receipts | 600,000 | | |
| 28 | Fisheries Taxes | 3,100,000 | | |
| 29 | Corporations, Business and | | 16,387,400 | 1,056,000 |
| 30 | Professional Licensing | | | |
| 31 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 32 | balance on June 30, 2022, of receipts collected under AS 08.01.065(a), (c) and (f)-(i). | | | |
| 33 | Corporations, Business and | 17,443,400 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|------------------|------------------|
| | Allocations | Items | Funds | Funds |
| 1 | Professional Licensing | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | Investments | 5,449,000 | 5,449,000 | |
| 5 | Investments | 5,449,000 | | |
| 6 | Insurance Operations | 7,940,500 | 7,368,600 | 571,900 |
| 7 | The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended | | | |
| 8 | and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and | | | |
| 9 | Economic Development, Division of Insurance, program receipts from license fees and | | | |
| 10 | service fees. | | | |
| 11 | Insurance Operations | 7,940,500 | | |
| 12 | Alaska Oil and Gas Conservation | 8,053,600 | 7,883,600 | 170,000 |
| 13 | Commission | | | |
| 14 | Alaska Oil and Gas | 8,053,600 | | |
| 15 | Conservation Commission | | | |
| 16 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 17 | balance on June 30, 2022, of the Alaska Oil and Gas Conservation Commission receipts | | | |
| 18 | account for regulatory cost charges collected under AS 31.05.093. | | | |
| 19 | Alcohol and Marijuana Control Office | 3,942,000 | 3,942,000 | |
| 20 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 21 | balance on June 30, 2022, not to exceed the amount appropriated for the fiscal year ending on | | | |
| 22 | June 30, 2023, of the Department of Commerce, Community and Economic Development, | | | |
| 23 | Alcohol and Marijuana Control Office, program receipts from the licensing and application | | | |
| 24 | fees related to the regulation of alcohol and marijuana. | | | |
| 25 | Alcohol and Marijuana | 3,942,000 | | |
| 26 | Control Office | | | |
| 27 | Alaska Gasline Development Corporation | 3,082,100 | | 3,082,100 |
| 28 | Alaska Gasline Development | 3,082,100 | | |
| 29 | Corporation | | | |
| 30 | Alaska Energy Authority | 8,499,000 | 3,674,600 | 4,824,400 |
| 31 | Alaska Energy Authority | 780,700 | | |
| 32 | Owned Facilities | | | |
| 33 | Alaska Energy Authority | 5,518,300 | | |

| | | Appropriation | General | Other |
|--|--|----------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| | Rural Energy Assistance | | | |
| | Statewide Project | 2,200,000 | | |
| | Development, Alternative | | | |
| | Energy and Efficiency | | | |
| | Alaska Industrial Development and | 15,538,700 | | 15,538,700 |
| | Export Authority | | | |
| | Alaska Industrial | 15,201,700 | | |
| | Development and Export | | | |
| | Authority | | | |
| | Alaska Industrial | 337,000 | | |
| | Development Corporation | | | |
| | Facilities Maintenance | | | |
| | Alaska Seafood Marketing Institute | 28,536,300 | | 28,536,300 |
| | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| | balance on June 30, 2022 of the statutory designated program receipts from the seafood | | | |
| | marketing assessment (AS 16.51.120) and other statutory designated program receipts of the | | | |
| | Alaska Seafood Marketing Institute. | | | |
| | Alaska Seafood Marketing | 28,536,300 | | |
| | Institute | | | |
| | Regulatory Commission of Alaska | 9,735,900 | 9,596,000 | 139,900 |
| | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| | balance on June 30, 2022, of the Department of Commerce, Community, and Economic | | | |
| | Development, Regulatory Commission of Alaska receipts account for regulatory cost charges | | | |
| | under AS 42.05.254, AS 42.06.286, and AS 42.08.380. | | | |
| | Regulatory Commission of | 9,735,900 | | |
| | Alaska | | | |
| | DCCED State Facilities Rent | 1,359,400 | 599,200 | 760,200 |
| | DCCED State Facilities Rent | 1,359,400 | | |
| | Agency Unallocated | 326,400 | 178,400 | 148,000 |
| | Unallocated Rates | 326,400 | | |
| | Adjustment | | | |

| | | Appropriation | General | Other |
|----|--|---|--------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | * * * * * | * * * * * | |
| | | * * * * * Department of Corrections * * * * * | | |
| | | * * * * * | * * * * * | |
| 6 | Facility-Capital Improvement Unit | 1,575,800 | 1,575,800 | |
| 7 | Facility-Capital | 1,575,800 | | |
| 8 | Improvement Unit | | | |
| 9 | Administration and Support | 10,204,200 | 9,467,400 | 736,800 |
| 10 | Office of the Commissioner | 1,113,900 | | |
| 11 | Administrative Services | 5,338,400 | | |
| 12 | Information Technology MIS | 2,355,900 | | |
| 13 | Research and Records | 1,106,100 | | |
| 14 | DOC State Facilities Rent | 289,900 | | |
| 15 | Population Management | 258,883,600 | 242,039,600 | 16,844,000 |
| 16 | Recruitment and Retention | 400,000 | | |
| 17 | Correctional Academy | 1,510,200 | | |
| 18 | Institution Director's | 2,152,900 | | |
| 19 | Office | | | |
| 20 | Classification and Furlough | 1,214,100 | | |
| 21 | Out-of-State Contractual | 300,000 | | |
| 22 | Inmate Transportation | 3,743,500 | | |
| 23 | Point of Arrest | 628,700 | | |
| 24 | Anchorage Correctional | 34,130,600 | | |
| 25 | Complex | | | |
| 26 | Anvil Mountain Correctional | 7,233,200 | | |
| 27 | Center | | | |
| 28 | Combined Hiland Mountain | 16,272,800 | | |
| 29 | Correctional Center | | | |
| 30 | Fairbanks Correctional | 12,842,600 | | |
| 31 | Center | | | |
| 32 | Goose Creek Correctional | 43,366,500 | | |
| 33 | Center | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Ketchikan Correctional | 5,053,900 | | |
| 4 | Center | | | |
| 5 | Lemon Creek Correctional | 11,616,400 | | |
| 6 | Center | | | |
| 7 | Matanuska-Susitna | 7,147,700 | | |
| 8 | Correctional Center | | | |
| 9 | Palmer Correctional Center | 16,403,400 | | |
| 10 | Spring Creek Correctional | 24,829,000 | | |
| 11 | Center | | | |
| 12 | Wildwood Correctional | 16,388,700 | | |
| 13 | Center | | | |
| 14 | Yukon-Kuskokwim | 10,312,500 | | |
| 15 | Correctional Center | | | |
| 16 | Point MacKenzie | 4,629,100 | | |
| 17 | Correctional Farm | | | |
| 18 | Probation and Parole | 1,024,100 | | |
| 19 | Director's Office | | | |
| 20 | Pre-Trial Services | 10,800,600 | | |
| 21 | Statewide Probation and | 17,962,500 | | |
| 22 | Parole | | | |
| 23 | Regional and Community | 7,000,000 | | |
| 24 | Jails | | | |
| 25 | Parole Board | 1,920,600 | | |
| 26 | Community Residential Centers | 16,987,400 | 16,987,400 | |
| 27 | Community Residential | 16,987,400 | | |
| 28 | Centers | | | |
| 29 | Electronic Monitoring | 2,250,000 | 2,250,000 | |
| 30 | Electronic Monitoring | 2,250,000 | | |
| 31 | Health and Rehabilitation Services | 76,269,600 | 68,678,600 | 7,591,000 |
| 32 | Health and Rehabilitation | 1,046,900 | | |
| 33 | Director's Office | | | |

| | | Appropriation | General | Other |
|--|---|----------------------|-------------------|--------------------|
| | | Allocations | Funds | Funds |
| | Physical Health Care | 64,977,400 | | |
| | Behavioral Health Care | 4,424,700 | | |
| | Substance Abuse Treatment | 4,042,800 | | |
| | Program | | | |
| | Sex Offender Management | 1,013,500 | | |
| | Program | | | |
| | Reentry Unit | 764,300 | | |
| | Offender Habilitation | 176,300 | 20,000 | 156,300 |
| | Education Programs | 176,300 | | |
| | Recidivism Reduction Grants | 1,003,600 | 3,600 | 1,000,000 |
| | Recidivism Reduction Grants | 1,003,600 | | |
| | 24 Hour Institutional Utilities | 11,662,600 | 11,662,600 | |
| | 24 Hour Institutional | 11,662,600 | | |
| | Utilities | | | |
| | Agency Unallocated | 869,000 | 797,000 | 72,000 |
| | Unallocated Rates | 869,000 | | |
| | Adjustment | | | |
| | ***** | ***** | | |
| | ***** Department of Education and Early Development ***** | | | |
| | ***** | ***** | | |
| | K-12 Aid to School Districts | 20,791,000 | | 20,791,000 |
| | Foundation Program | 20,791,000 | | |
| | K-12 Support | 13,706,300 | 13,706,300 | |
| | Residential Schools Program | 8,535,800 | | |
| | Youth in Detention | 1,100,000 | | |
| | Special Schools | 4,070,500 | | |
| | Education Support and Admin Services | 250,087,100 | 24,344,900 | 225,742,200 |
| | Executive Administration | 1,054,900 | | |
| | Administrative Services | 2,041,100 | | |
| | Information Services | 1,187,300 | | |
| | School Finance & Facilities | 2,539,300 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Child Nutrition | 77,129,600 | | |
| 4 | Student and School | 151,864,500 | | |
| 5 | Achievement | | | |
| 6 | State System of Support | 1,898,400 | | |
| 7 | Teacher Certification | 957,000 | | |
| 8 | The amount allocated for Teacher Certification includes the unexpended and unobligated | | | |
| 9 | balance on June 30, 2022, of the Department of Education and Early Development receipts | | | |
| 10 | from teacher certification fees under AS 14.20.020(c). | | | |
| 11 | Early Learning Coordination | 8,215,000 | | |
| 12 | Pre-Kindergarten Grants | 3,200,000 | | |
| 13 | Alaska State Council on the Arts | 3,877,700 | 701,800 | 3,175,900 |
| 14 | Alaska State Council on the | 3,877,700 | | |
| 15 | Arts | | | |
| 16 | Commissions and Boards | 258,000 | 258,000 | |
| 17 | Professional Teaching | 258,000 | | |
| 18 | Practices Commission | | | |
| 19 | Mt. Edgecumbe High School | 14,667,500 | 5,277,400 | 9,390,100 |
| 20 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 21 | balance on June 30, 2022, of inter-agency receipts collected by Mt. Edgecumbe High School, | | | |
| 22 | not to exceed \$638,300, not to exceed the amount authorized in AS 14.17.050(a). | | | |
| 23 | Mt. Edgecumbe Aquatic | 550,000 | | |
| 24 | Center | | | |
| 25 | The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and | | | |
| 26 | unobligated balance on June 30, 2022, of program receipts from aquatic center fees. | | | |
| 27 | Mt. Edgecumbe High School | 12,923,000 | | |
| 28 | Mt. Edgecumbe High School | 1,194,500 | | |
| 29 | Facilities Maintenance | | | |
| 30 | State Facilities Rent | 1,068,200 | 1,068,200 | |
| 31 | EED State Facilities Rent | 1,068,200 | | |
| 32 | Alaska State Libraries, Archives and | 17,982,600 | 15,925,600 | 2,057,000 |
| 33 | Museums | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Library Operations | 5,963,600 | | |
| 4 | Archives | 1,292,100 | | |
| 5 | Museum Operations | 1,951,200 | | |
| 6 | The amount allocated for Museum Operations includes the unexpended and unobligated | | | |
| 7 | balance on June 30, 2022, of program receipts from museum gate receipts. | | | |
| 8 | Online with Libraries (OWL) | 474,500 | | |
| 9 | Live Homework Help | 138,200 | | |
| 10 | Andrew P. Kashevaroff | 1,365,100 | | |
| 11 | Facilities Maintenance | | | |
| 12 | Broadband Assistance Grants | 6,797,900 | | |
| 13 | Alaska Commission on Postsecondary | 15,302,500 | 5,508,300 | 9,794,200 |
| 14 | Education | | | |
| 15 | Program Administration & | 10,360,100 | | |
| 16 | Operations | | | |
| 17 | WWAMI Medical Education | 4,942,400 | | |
| 18 | Alaska Student Loan Corporation | 9,794,500 | | 9,794,500 |
| 19 | Loan Servicing | 9,794,500 | | |
| 20 | Student Financial Aid Programs | 17,591,800 | 17,591,800 | |
| 21 | Alaska Performance | 11,750,000 | | |
| 22 | Scholarship Awards | | | |
| 23 | Alaska Education Grants | 5,841,800 | | |
| 24 | Agency Unallocated | 362,500 | 119,400 | 243,100 |
| 25 | Unallocated Rates | 362,500 | | |
| 26 | Adjustment | | | |
| 27 | ***** | ***** | | |
| 28 | ***** Department of Environmental Conservation ***** | | | |
| 29 | ***** | ***** | | |
| 30 | Administration | 11,823,000 | 4,360,000 | 7,463,000 |
| 31 | Office of the Commissioner | 1,666,400 | | |
| 32 | Administrative Services | 4,924,500 | | |
| 33 | The amount allocated for Administrative Services includes the unexpended and unobligated | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | balance on June 30, 2022, of receipts from all prior fiscal years collected under the | | | |
| 4 | Department of Environmental Conservation's federal approved indirect cost allocation plan | | | |
| 5 | for expenditures incurred by the Department of Environmental Conservation. | | | |
| 6 | State Support Services | 2,831,400 | | |
| 7 | EVOS Trustee Council | 2,400,700 | | |
| 8 | DEC Buildings Maintenance and | 656,300 | 656,300 | |
| 9 | Operations | | | |
| 10 | DEC Buildings Maintenance | 656,300 | | |
| 11 | and Operations | | | |
| 12 | Environmental Health | 18,781,400 | 11,959,100 | 6,822,300 |
| 13 | Environmental Health | 18,781,400 | | |
| 14 | Air Quality | 11,248,300 | 2,341,100 | 8,907,200 |
| 15 | Air Quality | 11,248,300 | | |
| 16 | The amount allocated for Air Quality includes the unexpended and unobligated balance on | | | |
| 17 | June 30, 2022, of the Department of Environmental Conservation, Division of Air Quality | | | |
| 18 | general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250. | | | |
| 19 | Spill Prevention and Response | 19,707,800 | 13,594,300 | 6,113,500 |
| 20 | Spill Prevention and | 19,707,800 | | |
| 21 | Response | | | |
| 22 | Water | 27,479,800 | 12,343,400 | 15,136,400 |
| 23 | Water Quality, | 27,479,800 | | |
| 24 | Infrastructure Support & | | | |
| 25 | Financing | | | |
| 26 | Agency Unallocated | 280,800 | 146,100 | 134,700 |
| 27 | Unallocated Rates | 280,800 | | |
| 28 | Adjustment | | | |
| 29 | | * * * * * | * * * * * | |
| 30 | * * * * * Department of Family and Community Services * * * * * | | | |
| 31 | | * * * * * | * * * * * | |
| 32 | At the discretion of the Commissioner of the Department of Family and Community Services, | | | |
| 33 | up to \$20,000,000 may be transferred between all appropriations in the Department of Family | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|--------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | and Community Services. | | | |
| 4 | Alaska Pioneer Homes | | 103,637,800 | 58,169,400 |
| 5 | Alaska Pioneer Homes | 33,964,300 | | 45,468,400 |
| 6 | Payment Assistance | | | |
| 7 | Alaska Pioneer Homes | 1,700,200 | | |
| 8 | Management | | | |
| 9 | Pioneer Homes | 67,973,300 | | |
| 10 | The amount allocated for Pioneer Homes includes the unexpended and unobligated balance | | | |
| 11 | on June 30, 2022, of the Department of Health and Social Services, Pioneer Homes care and | | | |
| 12 | support receipts under AS 47.55.030. | | | |
| 13 | Inpatient Mental Health | | 50,172,800 | 10,951,600 |
| 14 | Designated Evaluation and | 10,875,000 | | 39,221,200 |
| 15 | Treatment | | | |
| 16 | Alaska Psychiatric | 39,297,800 | | |
| 17 | Institute | | | |
| 18 | Children's Services | | 177,787,400 | 99,478,800 |
| 19 | Children's Services | 9,811,300 | | 78,308,600 |
| 20 | Management | | | |
| 21 | Children's Services | 1,620,700 | | |
| 22 | Training | | | |
| 23 | Front Line Social Workers | 73,173,000 | | |
| 24 | Family Preservation | 15,222,100 | | |
| 25 | Foster Care Base Rate | 22,569,900 | | |
| 26 | Foster Care Augmented Rate | 1,002,600 | | |
| 27 | Foster Care Special Need | 11,347,300 | | |
| 28 | Subsidized Adoptions & | 43,040,500 | | |
| 29 | Guardianship | | | |
| 30 | Juvenile Justice | | 58,481,600 | 55,725,000 |
| 31 | McLaughlin Youth Center | 17,911,100 | | 2,756,600 |
| 32 | Mat-Su Youth Facility | 2,691,700 | | |
| 33 | Kenai Peninsula Youth | 2,188,900 | | |

| | | Appropriation | General | Other |
|----|--------------------------------------|----------------------|------------------------------------|------------------|
| | | Allocations | Funds | Funds |
| 3 | Facility | | | |
| 4 | Fairbanks Youth Facility | 4,830,500 | | |
| 5 | Bethel Youth Facility | 5,424,000 | | |
| 6 | Johnson Youth Center | 4,751,400 | | |
| 7 | Probation Services | 17,367,200 | | |
| 8 | Delinquency Prevention | 1,381,700 | | |
| 9 | Youth Courts | 446,500 | | |
| 10 | Juvenile Justice Health | 1,488,600 | | |
| 11 | Care | | | |
| 12 | Departmental Support Services | 15,149,500 | 5,610,500 | 9,539,000 |
| 13 | Information Technology | 4,818,100 | | |
| 14 | Services | | | |
| 15 | Public Affairs | 414,700 | | |
| 16 | State Facilities Rent | 1,330,000 | | |
| 17 | Facilities Management | 723,500 | | |
| 18 | Commissioner's Office | 2,100,700 | | |
| 19 | Administrative Services | 5,762,500 | | |
| 20 | Agency Unallocated | 811,700 | 453,800 | 357,900 |
| 21 | Unallocated Rates | 811,700 | | |
| 22 | Adjustment | | | |
| 23 | | * * * * * | * * * * * | |
| 24 | | * * * * * | Department of Fish and Game | * * * * * |
| 25 | | * * * * * | * * * * * | |

26 The amount appropriated for the Department of Fish and Game includes the unexpended and
27 unobligated balance on June 30, 2022, of receipts collected under the Department of Fish and
28 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
29 Game.

| | | | | |
|----|-----------------------------|-------------------|-------------------|-------------------|
| 30 | Commercial Fisheries | 81,333,000 | 55,025,800 | 26,307,200 |
|----|-----------------------------|-------------------|-------------------|-------------------|

31 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
32 balance on June 30, 2022, of the Department of Fish and Game receipts from commercial
33 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial

| | | Appropriation | General | Other |
|----|--|-------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | crew member licenses. | | | |
| 4 | Southeast Region Fisheries | 17,798,900 | | |
| 5 | Management | | | |
| 6 | Central Region Fisheries | 11,413,500 | | |
| 7 | Management | | | |
| 8 | AYK Region Fisheries | 10,987,200 | | |
| 9 | Management | | | |
| 10 | Westward Region Fisheries | 15,420,300 | | |
| 11 | Management | | | |
| 12 | Statewide Fisheries | 22,548,600 | | |
| 13 | Management | | | |
| 14 | Commercial Fisheries Entry | 3,164,500 | | |
| 15 | Commission | | | |
| 16 | The amount allocated for Commercial Fisheries Entry Commission includes the unexpended | | | |
| 17 | and unobligated balance on June 30, 2022, of the Department of Fish and Game, Commercial | | | |
| 18 | Fisheries Entry Commission program receipts from licenses, permits and other fees. | | | |
| 19 | Sport Fisheries | 49,303,500 | 1,800,900 | 47,502,600 |
| 20 | Sport Fisheries | 43,323,400 | | |
| 21 | Sport Fish Hatcheries | 5,980,100 | | |
| 22 | Wildlife Conservation | 63,036,300 | 1,716,900 | 61,319,400 |
| 23 | Wildlife Conservation | 61,903,800 | | |
| 24 | Hunter Education Public | 1,132,500 | | |
| 25 | Shooting Ranges | | | |
| 26 | Statewide Support Services | 22,078,800 | 3,918,800 | 18,160,000 |
| 27 | Commissioner's Office | 1,190,100 | | |
| 28 | Administrative Services | 13,922,000 | | |
| 29 | Boards of Fisheries and | 1,222,700 | | |
| 30 | Game | | | |
| 31 | Advisory Committees | 549,900 | | |
| 32 | State Facilities | 5,194,100 | | |
| 33 | Maintenance | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|------------------|
| | Allocations | Items | Funds | Funds |
| 3 | Habitat | 5,599,000 | 3,550,900 | 2,048,100 |
| 4 | Habitat | 5,599,000 | | |
| 5 | Subsistence Research & Monitoring | 5,440,700 | 2,582,800 | 2,857,900 |
| 6 | State Subsistence Research | 5,440,700 | | |
| 7 | Agency Unallocated | 812,200 | 318,800 | 493,400 |
| 8 | Unallocated Rates | 812,200 | | |
| 9 | Adjustment | | | |
| 10 | * * * * * | * * * * * | | |
| 11 | * * * * * Office of the Governor * * * * * | | | |
| 12 | * * * * * | * * * * * | | |
| 13 | Commissions/Special Offices | 2,522,000 | 2,294,500 | 227,500 |
| 14 | Human Rights Commission | 2,522,000 | | |
| 15 | The amount allocated for Human Rights Commission includes the unexpended and | | | |
| 16 | unobligated balance on June 30, 2022, of the Office of the Governor, Human Rights | | | |
| 17 | Commission federal receipts. | | | |
| 18 | Executive Operations | 13,743,800 | 13,565,100 | 178,700 |
| 19 | Executive Office | 11,540,000 | | |
| 20 | Governor's House | 750,100 | | |
| 21 | Contingency Fund | 250,000 | | |
| 22 | Lieutenant Governor | 1,203,700 | | |
| 23 | Office of the Governor State | 1,086,800 | 1,086,800 | |
| 24 | Facilities Rent | | | |
| 25 | Governor's Office State | 596,200 | | |
| 26 | Facilities Rent | | | |
| 27 | Governor's Office Leasing | 490,600 | | |
| 28 | Office of Management and Budget | 5,924,500 | 2,732,900 | 3,191,600 |
| 29 | Office of Management and | 3,191,600 | | |
| 30 | Budget Administrative | | | |
| 31 | Services Directors | | | |
| 32 | Office of Management and | 2,732,900 | | |
| 33 | Budget | | | |

| | | | | |
|----|--|----------------------|-----------------------------|-------------------|
| 1 | | Appropriation | General | Other |
| 2 | | Allocations | Funds | Funds |
| 3 | Elections | 4,992,700 | 4,666,300 | 326,400 |
| 4 | Elections | 4,992,700 | | |
| 5 | Agency Unallocated | 54,500 | 47,600 | 6,900 |
| 6 | Unallocated Rates | 54,500 | | |
| 7 | Adjustment | | | |
| 8 | | * * * * * | * * * * * | |
| 9 | | * * * * * | Department of Health | * * * * * |
| 10 | | * * * * * | * * * * * | |
| 11 | At the discretion of the Commissioner of the Department of Health, up to \$20,000,000 may be | | | |
| 12 | transferred between all appropriations in the Department of Health. | | | |
| 13 | Behavioral Health | 30,586,300 | 6,277,300 | 24,309,000 |
| 14 | Behavioral Health Treatment | 10,881,600 | | |
| 15 | and Recovery Grants | | | |
| 16 | Alcohol Safety Action | 3,842,000 | | |
| 17 | Program (ASAP) | | | |
| 18 | Behavioral Health | 11,682,800 | | |
| 19 | Administration | | | |
| 20 | Behavioral Health | 3,055,000 | | |
| 21 | Prevention and Early | | | |
| 22 | Intervention Grants | | | |
| 23 | Alaska Mental Health Board | 30,500 | | |
| 24 | and Advisory Board on | | | |
| 25 | Alcohol and Drug Abuse | | | |
| 26 | Suicide Prevention Council | 30,000 | | |
| 27 | Residential Child Care | 1,064,400 | | |
| 28 | Health Care Services | 20,701,300 | 9,705,100 | 10,996,200 |
| 29 | Catastrophic and Chronic | 153,900 | | |
| 30 | Illness Assistance (AS | | | |
| 31 | 47.08) | | | |
| 32 | Health Facilities Licensing | 3,024,600 | | |
| 33 | and Certification | | | |

| | | Appropriation | General | Other |
|----|--|--------------------|--------------------|--------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Residential Licensing | 4,523,900 | | |
| 4 | Medical Assistance | 12,998,900 | | |
| 5 | Administration | | | |
| 6 | Public Assistance | 283,640,400 | 107,993,700 | 175,646,700 |
| 7 | Alaska Temporary Assistance | 22,077,300 | | |
| 8 | Program | | | |
| 9 | Adult Public Assistance | 63,786,900 | | |
| 10 | Child Care Benefits | 39,848,600 | | |
| 11 | General Relief Assistance | 605,400 | | |
| 12 | Tribal Assistance Programs | 17,042,000 | | |
| 13 | Permanent Fund Dividend | 31,224,700 | | |
| 14 | Hold Harmless | | | |
| 15 | Energy Assistance Program | 9,665,000 | | |
| 16 | Public Assistance | 8,316,400 | | |
| 17 | Administration | | | |
| 18 | Public Assistance Field | 49,634,900 | | |
| 19 | Services | | | |
| 20 | Fraud Investigation | 2,368,300 | | |
| 21 | Quality Control | 2,527,900 | | |
| 22 | Work Services | 11,769,500 | | |
| 23 | Women, Infants and Children | 24,773,500 | | |
| 24 | Senior Benefits Payment Program | 20,786,100 | 20,786,100 | |
| 25 | Senior Benefits Program | 20,786,100 | | |
| 26 | Public Health | 120,430,500 | 59,129,100 | 61,301,400 |
| 27 | Nursing | 30,537,300 | | |
| 28 | Women, Children and Family | 13,066,800 | | |
| 29 | Health | | | |
| 30 | Public Health | 2,137,100 | | |
| 31 | Administrative Services | | | |
| 32 | Emergency Programs | 13,479,300 | | |
| 33 | Chronic Disease Prevention | 23,241,300 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 3 | and Health Promotion | | | |
| 4 | Epidemiology | 16,521,800 | | |
| 5 | Bureau of Vital Statistics | 5,852,300 | | |
| 6 | Emergency Medical Services | 3,133,700 | | |
| 7 | Grants | | | |
| 8 | State Medical Examiner | 3,489,400 | | |
| 9 | Public Health Laboratories | 8,971,500 | | |
| 10 | Senior and Disabilities Services | 51,628,800 | 26,666,400 | 24,962,400 |
| 11 | Senior and Disabilities | 18,790,900 | | |
| 12 | Community Based Grants | | | |
| 13 | Early Intervention/Infant | 1,859,100 | | |
| 14 | Learning Programs | | | |
| 15 | Senior and Disabilities | 23,123,200 | | |
| 16 | Services Administration | | | |
| 17 | General Relief/Temporary | 6,236,200 | | |
| 18 | Assisted Living | | | |
| 19 | Commission on Aging | 218,400 | | |
| 20 | Governor's Council on | 1,401,000 | | |
| 21 | Disabilities and Special | | | |
| 22 | Education | | | |
| 23 | Departmental Support Services | 36,977,200 | 11,407,200 | 25,570,000 |
| 24 | Public Affairs | 1,599,600 | | |
| 25 | Quality Assurance and Audit | 1,194,000 | | |
| 26 | Commissioner's Office | 4,333,700 | | |
| 27 | Administrative Support | 9,257,500 | | |
| 28 | Services | | | |
| 29 | Information Technology | 14,750,800 | | |
| 30 | Services | | | |
| 31 | HSS State Facilities Rent | 3,091,000 | | |
| 32 | Rate Review | 2,750,600 | | |
| 33 | Human Services Community Matching | 1,387,000 | 1,387,000 | |

| | | Appropriation | General | Other |
|---|---------------|--|--------------------|----------------------|
| | Allocations | Items | Funds | Funds |
| Grant | | | | |
| Human Services Community | 1,387,000 | | | |
| Matching Grant | | | | |
| Community Initiative Matching Grants | | 861,700 | 861,700 | |
| Community Initiative | 861,700 | | | |
| Matching Grants (non- | | | | |
| statutory grants) | | | | |
| Medicaid Services | | 2,346,502,100 | 574,313,600 | 1,772,188,500 |
| Medicaid Services | 2,319,497,600 | | | |
| Adult Preventative Dental | 27,004,500 | | | |
| Medicaid Svcs | | | | |
| Agency Unallocated | | 1,744,400 | 618,500 | 1,125,900 |
| Unallocated Rates | 1,744,400 | | | |
| Adjustment | | | | |
| | * * * * * | * * * * * | | |
| | * * * * * | Department of Labor and Workforce Development | * * * * * | |
| | * * * * * | * * * * * | | |
| Commissioner and Administrative | | 30,146,500 | 16,237,500 | 13,909,000 |
| Services | | | | |
| Commissioner's Office | 1,244,400 | | | |
| Workforce Investment Board | 18,434,700 | | | |
| Alaska Labor Relations | 488,000 | | | |
| Agency | | | | |
| Management Services | 3,998,300 | | | |
| The amount allocated for Management Services includes the unexpended and unobligated | | | | |
| balance on June 30, 2022, of receipts from all prior fiscal years collected under the | | | | |
| Department of Labor and Workforce Development's federal indirect cost plan for | | | | |
| expenditures incurred by the Department of Labor and Workforce Development. | | | | |
| Leasing | 2,070,400 | | | |
| Labor Market Information | 3,910,700 | | | |
| Workers' Compensation | | 11,443,900 | 11,443,900 | |

| | | Appropriation | General | Other |
|--|---|----------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| | Workers' Compensation | 5,949,900 | | |
| | Workers' Compensation | 433,000 | | |
| | Appeals Commission | | | |
| | Workers' Compensation | 782,200 | | |
| | Benefits Guaranty Fund | | | |
| | Second Injury Fund | 2,860,300 | | |
| | Fishermen's Fund | 1,418,500 | | |
| | Labor Standards and Safety | 10,693,000 | 6,639,100 | 4,053,900 |
| | Wage and Hour | 2,293,700 | | |
| | Administration | | | |
| | Mechanical Inspection | 3,012,500 | | |
| | Occupational Safety and | 5,200,800 | | |
| | Health | | | |
| | Alaska Safety Advisory | 186,000 | | |
| | Council | | | |
| | The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2022, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840. | | | |
| | Employment and Training Services | 55,988,000 | 5,797,900 | 50,190,100 |
| | Employment and Training | 5,352,500 | | |
| | Services Administration | | | |
| | The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development. | | | |
| | Workforce Services | 17,203,600 | | |
| | Workforce Development | 10,272,500 | | |
| | Unemployment Insurance | 23,159,400 | | |
| | Vocational Rehabilitation | 25,818,600 | 4,288,600 | 21,530,000 |
| | Vocational Rehabilitation | 1,429,700 | | |
| | Administration | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|--------------------------|------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | The amount allocated for Vocational Rehabilitation Administration includes the unexpended | | | |
| 4 | and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected | | | |
| 5 | under the Department of Labor and Workforce Development's federal indirect cost plan for | | | |
| 6 | expenditures incurred by the Department of Labor and Workforce Development. | | | |
| 7 | Client Services | 17,443,300 | | |
| 8 | Disability Determination | 6,011,100 | | |
| 9 | Special Projects | 934,500 | | |
| 10 | Alaska Vocational Technical Center | 15,079,000 | 10,091,500 | 4,987,500 |
| 11 | Alaska Vocational Technical | 13,124,900 | | |
| 12 | Center | | | |
| 13 | The amount allocated for the Alaska Vocational Technical Center includes the unexpended | | | |
| 14 | and unobligated balance on June 30, 2022, of contributions received by the Alaska Vocational | | | |
| 15 | Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, | | | |
| 16 | AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146. | | | |
| 17 | AVTEC Facilities | 1,954,100 | | |
| 18 | Maintenance | | | |
| 19 | Agency Unallocated | 353,100 | 109,700 | 243,400 |
| 20 | Unallocated Rates | 353,100 | | |
| 21 | Adjustment | | | |
| 22 | | * * * * * | * * * * * | |
| 23 | | * * * * * | Department of Law | * * * * * |
| 24 | | * * * * * | * * * * * | |
| 25 | Criminal Division | 40,151,600 | 35,001,700 | 5,149,900 |
| 26 | First Judicial District | 2,836,200 | | |
| 27 | Second Judicial District | 3,051,200 | | |
| 28 | Third Judicial District: | 8,896,100 | | |
| 29 | Anchorage | | | |
| 30 | Third Judicial District: | 6,412,000 | | |
| 31 | Outside Anchorage | | | |
| 32 | Fourth Judicial District | 7,257,100 | | |
| 33 | Criminal Justice Litigation | 2,837,500 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Criminal Appeals/Special | 8,861,500 | | |
| 4 | Litigation | | | |
| 5 | Civil Division | 49,022,300 | 21,737,300 | 27,285,000 |
| 6 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 7 | balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's | | | |
| 8 | federally approved cost allocation plan. | | | |
| 9 | Deputy Attorney General's | 293,400 | | |
| 10 | Office | | | |
| 11 | Child Protection | 7,645,500 | | |
| 12 | Commercial and Fair | 4,889,300 | | |
| 13 | Business | | | |
| 14 | The amount allocated for Commercial and Fair Business includes the unexpended and | | | |
| 15 | unobligated balance on June 30, 2022, of designated program receipts of the Department of | | | |
| 16 | Law, Commercial and Fair Business section, that are required by the terms of a settlement or | | | |
| 17 | judgment to be spent by the State for consumer education or consumer protection. | | | |
| 18 | Environmental Law | 1,970,100 | | |
| 19 | Human Services | 3,260,100 | | |
| 20 | Labor and State Affairs | 4,610,200 | | |
| 21 | Legislation/Regulations | 1,713,400 | | |
| 22 | Natural Resources | 8,092,200 | | |
| 23 | Opinions, Appeals and | 2,386,200 | | |
| 24 | Ethics | | | |
| 25 | Regulatory Affairs Public | 2,892,200 | | |
| 26 | Advocacy | | | |
| 27 | Special Litigation | 1,878,000 | | |
| 28 | Information and Project | 2,165,700 | | |
| 29 | Support | | | |
| 30 | Torts & Workers' | 4,420,300 | | |
| 31 | Compensation | | | |
| 32 | Transportation Section | 2,805,700 | | |
| 33 | Administration and Support | 4,794,100 | 2,663,800 | 2,130,300 |

| | | Appropriation | General | Other |
|----|---|-------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Office of the Attorney | 725,400 | | |
| 4 | General | | | |
| 5 | Administrative Services | 3,222,400 | | |
| 6 | Department of Law State | 846,300 | | |
| 7 | Facilities Rent | | | |
| 8 | Agency Unallocated | 412,700 | 270,300 | 142,400 |
| 9 | Unallocated Rates | 412,700 | | |
| 10 | Adjustment | | | |
| 11 | ***** | ***** | | |
| 12 | ***** Department of Military and Veterans' Affairs ***** | | | |
| 13 | ***** | ***** | | |
| 14 | Military and Veterans' Affairs | 48,050,500 | 15,438,100 | 32,612,400 |
| 15 | Office of the Commissioner | 6,027,300 | | |
| 16 | Homeland Security and | 8,896,800 | | |
| 17 | Emergency Management | | | |
| 18 | Army Guard Facilities | 13,504,100 | | |
| 19 | Maintenance | | | |
| 20 | Air Guard Facilities | 7,086,300 | | |
| 21 | Maintenance | | | |
| 22 | Alaska Military Youth | 10,006,400 | | |
| 23 | Academy | | | |
| 24 | Veterans' Services | 2,204,600 | | |
| 25 | State Active Duty | 325,000 | | |
| 26 | Alaska Aerospace Corporation | 10,446,200 | | 10,446,200 |
| 27 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 28 | balance on June 30, 2022, of the federal and corporate receipts of the Department of Military | | | |
| 29 | and Veterans Affairs, Alaska Aerospace Corporation. | | | |
| 30 | Alaska Aerospace | 3,869,700 | | |
| 31 | Corporation | | | |
| 32 | Alaska Aerospace | 6,576,500 | | |
| 33 | Corporation Facilities | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | Maintenance | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | Agency Unallocated | 74,000 | 28,200 | 45,800 |
| 5 | Unallocated Rates | 74,000 | | |
| 6 | Adjustment | | | |
| 7 | ***** | ***** | | |
| 8 | ***** Department of Natural Resources ***** | | | |
| 9 | ***** | ***** | | |
| 10 | Administration & Support Services | 24,416,400 | 16,609,800 | 7,806,600 |
| 11 | Commissioner's Office | 1,767,900 | | |
| 12 | Office of Project | 6,409,600 | | |
| 13 | Management & Permitting | | | |
| 14 | Administrative Services | 3,920,300 | | |
| 15 | The amount allocated for Administrative Services includes the unexpended and unobligated | | | |
| 16 | balance on June 30, 2022, of receipts from all prior fiscal years collected under the | | | |
| 17 | Department of Natural Resource's federal indirect cost plan for expenditures incurred by the | | | |
| 18 | Department of Natural Resources. | | | |
| 19 | Information Resource | 3,549,700 | | |
| 20 | Management | | | |
| 21 | Interdepartmental | 1,331,800 | | |
| 22 | Chargebacks | | | |
| 23 | Facilities | 2,717,900 | | |
| 24 | Recorder's Office/Uniform | 3,765,500 | | |
| 25 | Commercial Code | | | |
| 26 | EVOS Trustee Council | 165,900 | | |
| 27 | Projects | | | |
| 28 | Public Information Center | 787,800 | | |
| 29 | Oil & Gas | 21,239,100 | 9,295,600 | 11,943,500 |
| 30 | Oil & Gas | 21,239,100 | | |
| 31 | The amount allocated for Oil & Gas includes the unexpended and unobligated balance on | | | |
| 32 | June 30, 2022, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases. | | | |
| 33 | Fire Suppression, Land & Water | 92,613,400 | 69,998,700 | 22,614,700 |

| | | Appropriation | General | Other |
|--|--------------------|----------------------|-------------------|------------------|
| | Allocations | Items | Funds | Funds |
| 3 Resources | | | | |
| 4 Mining, Land & Water | 30,064,600 | | | |
| 5 The amount allocated for Mining, Land and Water includes the unexpended and unobligated | | | | |
| 6 balance on June 30, 2022, not to exceed \$5,000,000, of the receipts collected under AS | | | | |
| 7 38.05.035(a)(5). | | | | |
| 8 Forest Management & | 8,909,700 | | | |
| 9 Development | | | | |
| 10 The amount allocated for Forest Management and Development includes the unexpended and | | | | |
| 11 unobligated balance on June 30, 2022, of the timber receipts account (AS 38.05.110). | | | | |
| 12 Geological & Geophysical | 11,055,000 | | | |
| 13 Surveys | | | | |
| 14 The amount allocated for Geological & Geophysical Surveys includes the unexpended and | | | | |
| 15 unobligated balance on June 30, 2022, of the receipts collected under 41.08.045. | | | | |
| 16 Fire Suppression | 23,982,700 | | | |
| 17 Preparedness | | | | |
| 18 Fire Suppression Activity | 18,601,400 | | | |
| 19 Agriculture | | 6,722,900 | 4,618,000 | 2,104,900 |
| 20 Agricultural Development | 3,208,500 | | | |
| 21 North Latitude Plant | 3,514,400 | | | |
| 22 Material Center | | | | |
| 23 Parks & Outdoor Recreation | | 17,820,400 | 11,212,500 | 6,607,900 |
| 24 Parks Management & Access | 15,172,500 | | | |
| 25 The amount allocated for Parks Management and Access includes the unexpended and | | | | |
| 26 unobligated balance on June 30, 2022, of the receipts collected under AS 41.21.026. | | | | |
| 27 Office of History and | 2,647,900 | | | |
| 28 Archaeology | | | | |
| 29 The amount allocated for the Office of History and Archaeology includes up to \$15,700 | | | | |
| 30 general fund program receipt authorization from the unexpended and unobligated balance on | | | | |
| 31 June 30, 2022, of the receipts collected under AS 41.35.380. | | | | |
| 32 Agency Unallocated | | 739,400 | 493,300 | 246,100 |
| 33 Unallocated Rates | 739,400 | | | |

| | | Appropriation | General | Other |
|----|---|--|--------------------|--------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Adjustment | | | |
| 4 | | * * * * * | * * * * * | |
| 5 | | * * * * * Department of Public Safety * * * * * | | |
| 6 | | * * * * * | * * * * * | |
| 7 | Fire and Life Safety | | 6,544,600 | 5,593,300 |
| 8 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 9 | balance on June 30, 2022, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), | | | |
| 10 | and AS 18.70.360. | | | |
| 11 | Fire and Life Safety | 6,167,500 | | |
| 12 | Alaska Fire Standards | 377,100 | | |
| 13 | Council | | | |
| 14 | Alaska State Troopers | | 165,830,800 | 151,821,800 |
| 15 | Special Projects | 7,416,500 | | |
| 16 | Alaska Bureau of Highway | 3,057,400 | | |
| 17 | Patrol | | | |
| 18 | Alaska Bureau of Judicial | 4,838,300 | | |
| 19 | Services | | | |
| 20 | Prisoner Transportation | 1,704,300 | | |
| 21 | Search and Rescue | 317,000 | | |
| 22 | Rural Trooper Housing | 2,521,000 | | |
| 23 | Dispatch Services | 6,690,100 | | |
| 24 | Statewide Drug and Alcohol | 9,739,600 | | |
| 25 | Enforcement Unit | | | |
| 26 | Alaska State Trooper | 77,780,500 | | |
| 27 | Detachments | | | |
| 28 | Training Academy Recruit | 1,589,000 | | |
| 29 | Sal. | | | |
| 30 | Alaska Bureau of | 12,733,400 | | |
| 31 | Investigation | | | |
| 32 | Aircraft Section | 8,457,800 | | |
| 33 | Alaska Wildlife Troopers | 25,732,100 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Wildlife Troopers | 3,253,800 | | |
| 4 | Marine Enforcement | | | |
| 5 | Village Public Safety Officer Program | 16,806,000 | 16,806,000 | |
| 6 | Village Public Safety | 16,806,000 | | |
| 7 | Officer Program | | | |
| 8 | Alaska Police Standards Council | 1,319,900 | 1,319,900 | |
| 9 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 10 | balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS | | | |
| 11 | 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7). | | | |
| 12 | Alaska Police Standards | 1,319,900 | | |
| 13 | Council | | | |
| 14 | Council on Domestic Violence and | 28,986,100 | 11,374,400 | 17,611,700 |
| 15 | Sexual Assault | | | |
| 16 | Council on Domestic | 28,986,100 | | |
| 17 | Violence and Sexual Assault | | | |
| 18 | Statewide Support | 49,566,000 | 31,082,400 | 18,483,600 |
| 19 | Commissioner's Office | 2,698,700 | | |
| 20 | Training Academy | 3,771,500 | | |
| 21 | The amount allocated for the Training Academy includes the unexpended and unobligated | | | |
| 22 | balance on June 30, 2022, of the receipts collected under AS 44.41.020(a). | | | |
| 23 | Administrative Services | 4,331,600 | | |
| 24 | Alaska Public Safety | 9,703,100 | | |
| 25 | Communication Services | | | |
| 26 | (APSCS) | | | |
| 27 | Information Systems | 3,819,400 | | |
| 28 | Criminal Justice | 14,476,400 | | |
| 29 | Information Systems Program | | | |
| 30 | The amount allocated for the Criminal Justice Information Systems Program includes the | | | |
| 31 | unexpended and unobligated balance on June 30, 2022, of the receipts collected by the | | | |
| 32 | Department of Public Safety from the Alaska automated fingerprint system under AS | | | |
| 33 | 44.41.025(b). | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|------------------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Laboratory Services | 9,181,700 | | |
| 4 | Facility Maintenance | 1,469,200 | | |
| 5 | DPS State Facilities Rent | 114,400 | | |
| 6 | Violent Crimes Compensation Board | 1,857,800 | | 1,857,800 |
| 7 | Violent Crimes Compensation | 1,857,800 | | |
| 8 | Board | | | |
| 9 | Agency Unallocated | 976,200 | 860,600 | 115,600 |
| 10 | Unallocated Rates | 976,200 | | |
| 11 | Adjustment | | | |
| 12 | | * * * * * | * * * * * | |
| 13 | | * * * * * | Department of Revenue | * * * * * |
| 14 | | * * * * * | * * * * * | |
| 15 | Taxation and Treasury | 84,836,000 | 21,175,000 | 63,661,000 |
| 16 | Tax Division | 17,122,600 | | |
| 17 | Treasury Division | 11,289,100 | | |
| 18 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |
| 19 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | | |
| 20 | Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, | | | |
| 21 | Judicial Retirement System 1042, National Guard Retirement System 1045. | | | |
| 22 | Unclaimed Property | 704,100 | | |
| 23 | Alaska Retirement | 10,282,000 | | |
| 24 | Management Board | | | |
| 25 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |
| 26 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | | |
| 27 | Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, | | | |
| 28 | Judicial Retirement System 1042, National Guard Retirement System 1045. | | | |
| 29 | Alaska Retirement | 35,000,000 | | |
| 30 | Management Board Custody | | | |
| 31 | and Management Fees | | | |
| 32 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |
| 33 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | | |

| | Appropriation | General | Other |
|---|----------------------|------------------|-------------------|
| | Allocations | Funds | Funds |
| Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045. | | | |
| Permanent Fund Dividend | 10,438,200 | | |
| Division | | | |
| The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m). | | | |
| Child Support Services | 24,840,500 | 7,607,200 | 17,233,300 |
| Child Support Services | 24,840,500 | | |
| Division | | | |
| The amount allocated for the Child Support Services Division includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program. | | | |
| Administration and Support | 4,669,900 | 1,188,700 | 3,481,200 |
| Commissioner's Office | 1,105,000 | | |
| Administrative Services | 2,441,600 | | |
| The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2022, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan. | | | |
| Criminal Investigations | 1,123,300 | | |
| Unit | | | |
| Alaska Mental Health Trust Authority | 452,800 | 13,400 | 439,400 |
| Mental Health Trust | 30,000 | | |
| Operations | | | |
| Long Term Care Ombudsman | 422,800 | | |
| Office | | | |
| Alaska Municipal Bond Bank Authority | 1,014,300 | | 1,014,300 |
| AMBBA Operations | 1,014,300 | | |

| | | Appropriation | General | Other |
|----|--|--------------------|-------------------|--------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Housing Finance Corporation | 103,146,600 | | 103,146,600 |
| 4 | AHFC Operations | 102,667,600 | | |
| 5 | Alaska Corporation for | 479,000 | | |
| 6 | Affordable Housing | | | |
| 7 | Alaska Permanent Fund Corporation | 217,802,000 | | 217,802,000 |
| 8 | APFC Operations | 21,934,000 | | |
| 9 | APFC Investment Management | 195,868,000 | | |
| 10 | Fees | | | |
| 11 | Agency Unallocated | -512,500 | -195,000 | -317,500 |
| 12 | Unallocated Rates | -512,500 | | |
| 13 | Adjustment | | | |
| 14 | ***** | ***** | | |
| 15 | ***** Department of Transportation and Public Facilities ***** | | | |
| 16 | ***** | ***** | | |
| 17 | Division of Facilities Services | 99,341,400 | 1,250,100 | 98,091,300 |
| 18 | Facilities Services | 34,837,700 | | |
| 19 | The amount allocated for the Division of Facilities Services includes the unexpended and | | | |
| 20 | unobligated balance on June 30, 2022, of inter-agency receipts collected by the Division for | | | |
| 21 | the maintenance and operations of facilities and lease administration. | | | |
| 22 | Leases | 44,844,200 | | |
| 23 | Lease Administration | 980,600 | | |
| 24 | Facilities | 16,064,200 | | |
| 25 | Facilities Administration | 1,794,900 | | |
| 26 | Non-Public Building Fund | 819,800 | | |
| 27 | Facilities | | | |
| 28 | Administration and Support | 51,954,900 | 12,895,800 | 39,059,100 |
| 29 | Commissioner's Office | 1,944,000 | | |
| 30 | Contracting and Appeals | 383,700 | | |
| 31 | Equal Employment and Civil | 1,311,600 | | |
| 32 | Rights | | | |
| 33 | The amount allocated for Equal Employment and Civil Rights includes the unexpended and | | | |

| | Appropriation | General | Other |
|---|----------------------|----------------|--------------|
| | Allocations | Items | Funds |
| unobligated balance on June 30, 2022, of the statutory designated program receipts collected for the Alaska Construction Career Day events. | | | |
| Internal Review | 762,700 | | |
| Statewide Administrative Services | 9,309,400 | | |
| The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities. | | | |
| Information Systems and Services | 5,717,400 | | |
| Leased Facilities | 2,937,500 | | |
| Statewide Procurement | 2,976,800 | | |
| Central Region Support Services | 1,363,200 | | |
| Northern Region Support Services | 832,100 | | |
| Southcoast Region Support Services | 3,403,300 | | |
| Statewide Aviation | 4,967,600 | | |
| The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2022, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a). | | | |
| Program Development and Statewide Planning | 8,718,500 | | |
| Measurement Standards & Commercial Vehicle Compliance | 7,327,100 | | |
| The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2022, of the Unified Carrier | | | |

| | Appropriation | General | Other |
|--|----------------------|------------------|--------------------|
| | Allocations | Items | Funds |
| Registration Program receipts collected by the Department of Transportation and Public Facilities. | | | |
| The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2022, of program receipts collected by the Department of Transportation and Public Facilities. | | | |
| Design, Engineering and Construction | 118,431,100 | 1,790,800 | 116,640,300 |
| Statewide Design and Engineering Services | 12,755,100 | | |
| The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2022, of Environmental Protection Agency Consent Decree fine receipts collected by the Department of Transportation and Public Facilities. | | | |
| Central Design and Engineering Services | 25,075,100 | | |
| The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2022, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way. | | | |
| Northern Region Design, Engineering, and Construction | 38,051,200 | | |
| Southcoast Design and Engineering Services | 11,442,600 | | |
| The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2022, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way. | | | |
| Central Region Construction and CIP Support | 23,209,700 | | |
| Southcoast Region | 7,897,400 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|--------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | Construction | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | State Equipment Fleet | 35,691,300 | 29,200 | 35,662,100 |
| 5 | State Equipment Fleet | 35,691,300 | | |
| 6 | Highways, Aviation and Facilities | 163,011,500 | 108,523,700 | 54,487,800 |
| 7 | The amounts allocated for highways and aviation shall lapse into the general fund on August | | | |
| 8 | 31, 2023. | | | |
| 9 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 10 | balance on June 30, 2022, of general fund program receipts collected by the Department of | | | |
| 11 | Transportation and Public Facilities for collections related to the repair of damaged state | | | |
| 12 | highway infrastructure. | | | |
| 13 | Central Region Facilities | 6,145,300 | | |
| 14 | Northern Region Facilities | 10,494,500 | | |
| 15 | Southcoast Region | 3,045,900 | | |
| 16 | Facilities | | | |
| 17 | Traffic Signal Management | 1,920,400 | | |
| 18 | Central Region Highways and | 43,196,300 | | |
| 19 | Aviation | | | |
| 20 | Northern Region Highways | 66,922,200 | | |
| 21 | and Aviation | | | |
| 22 | Southcoast Region Highways | 25,221,200 | | |
| 23 | and Aviation | | | |
| 24 | Whittier Access and Tunnel | 6,065,700 | | |
| 25 | The amount allocated for Whittier Access and Tunnel includes the unexpended and | | | |
| 26 | unobligated balance on June 30, 2022, of the Whittier Tunnel toll receipts collected by the | | | |
| 27 | Department of Transportation and Public Facilities under AS 19.05.040(11). | | | |
| 28 | International Airports | 95,184,500 | | 95,184,500 |
| 29 | International Airport | 2,235,700 | | |
| 30 | Systems Office | | | |
| 31 | Anchorage Airport | 7,384,800 | | |
| 32 | Administration | | | |
| 33 | Anchorage Airport | 27,714,400 | | |

| | | Appropriation | General | Other |
|----|-----------------------------|---------------|-----------------------------|--------------------|
| | | Allocations | Funds | Funds |
| 3 | Facilities | | | |
| 4 | Anchorage Airport Field and | 17,928,200 | | |
| 5 | Equipment Maintenance | | | |
| 6 | Anchorage Airport | 7,177,400 | | |
| 7 | Operations | | | |
| 8 | Anchorage Airport Safety | 13,643,500 | | |
| 9 | Fairbanks Airport | 2,531,300 | | |
| 10 | Administration | | | |
| 11 | Fairbanks Airport | 4,852,300 | | |
| 12 | Facilities | | | |
| 13 | Fairbanks Airport Field and | 4,779,200 | | |
| 14 | Equipment Maintenance | | | |
| 15 | Fairbanks Airport | 1,212,600 | | |
| 16 | Operations | | | |
| 17 | Fairbanks Airport Safety | 5,725,100 | | |
| 18 | Agency Unallocated | | 404,800 | 1,805,900 |
| 19 | Unallocated Rates | 2,210,700 | | |
| 20 | Adjustment | | | |
| 21 | | * * * * * | * * * * * | |
| 22 | | * * * * * | University of Alaska | * * * * * |
| 23 | | * * * * * | * * * * * | |
| 24 | University of Alaska | | 585,345,700 | 260,643,900 |
| 25 | Budget Reductions/Additions | 4,001,100 | | |
| 26 | - Systemwide | | | |
| 27 | Systemwide Services | 29,552,800 | | |
| 28 | Office of Information | 15,251,900 | | |
| 29 | Technology | | | |
| 30 | Anchorage Campus | 236,488,200 | | |
| 31 | Small Business Development | 3,684,600 | | |
| 32 | Center | | | |
| 33 | Fairbanks Campus | 410,339,000 | | |

| | | Appropriation | General | Other |
|----|---------------------------------------|-------------------------------|--------------------|------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Education Trust of Alaska | 4,239,800 | | |
| 4 | Kenai Peninsula College | 16,204,400 | | |
| 5 | Kodiak College | 5,558,700 | | |
| 6 | Matanuska-Susitna College | 13,347,600 | | |
| 7 | Prince William Sound | 6,252,400 | | |
| 8 | College | | | |
| 9 | Bristol Bay Campus | 3,967,600 | | |
| 10 | Chukchi Campus | 2,185,400 | | |
| 11 | College of Rural and | 9,211,200 | | |
| 12 | Community Development | | | |
| 13 | Interior Alaska Campus | 5,201,200 | | |
| 14 | Kuskokwim Campus | 6,223,200 | | |
| 15 | Northwest Campus | 4,922,000 | | |
| 16 | UAF Community and Technical | 12,408,900 | | |
| 17 | College | | | |
| 18 | Ketchikan Campus | 4,922,000 | | |
| 19 | Sitka Campus | 6,965,000 | | |
| 20 | Juneau Campus | 45,062,600 | | |
| 21 | | * * * * * | | |
| 22 | | * * * * * Judiciary * * * * * | | |
| 23 | | * * * * * | | |
| 24 | Alaska Court System | 115,060,500 | 112,679,200 | 2,381,300 |
| 25 | Appellate Courts | 8,230,100 | | |
| 26 | Trial Courts | 95,514,200 | | |
| 27 | Administration and Support | 11,316,200 | | |
| 28 | Therapeutic Courts | 3,454,900 | 2,833,900 | 621,000 |
| 29 | Therapeutic Courts | 3,454,900 | | |
| 30 | Commission on Judicial Conduct | 466,200 | 466,200 | |
| 31 | Commission on Judicial | 466,200 | | |
| 32 | Conduct | | | |
| 33 | Judicial Council | 1,392,400 | 1,392,400 | |

| | | Appropriation | General | Other |
|----|---|--|-------------------|----------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Judicial Council | 1,392,400 | | |
| 4 | Judiciary Unallocated | | 39,800 | 900 |
| 5 | Unallocated Rates | 40,700 | | |
| 6 | Adjustment | | | |
| 7 | | * * * * * | | |
| 8 | | * * * * * Legislature * * * * * | | |
| 9 | | * * * * * | | |
| 10 | Budget and Audit Committee | 17,119,100 | 17,119,100 | |
| 11 | Legislative Audit | 7,537,000 | | |
| 12 | Legislative Finance | 7,648,000 | | |
| 13 | Committee Expenses | 1,934,100 | | |
| 14 | Legislative Council | 22,927,800 | 22,553,200 | 374,600 |
| 15 | Administrative Services | 13,197,900 | | |
| 16 | Council and Subcommittees | 695,300 | | |
| 17 | Legal and Research Services | 4,792,000 | | |
| 18 | Select Committee on Ethics | 264,400 | | |
| 19 | Office of Victims Rights | 1,053,900 | | |
| 20 | Ombudsman | 1,384,600 | | |
| 21 | Legislature State | 1,539,700 | | |
| 22 | Facilities Rent | | | |
| 23 | Legislative Operating Budget | 30,389,200 | 30,369,200 | 20,000 |
| 24 | Legislators' Salaries and | 8,680,100 | | |
| 25 | Allowances | | | |
| 26 | Legislative Operating | 11,602,300 | | |
| 27 | Budget | | | |
| 28 | Session Expenses | 10,106,800 | | |
| 29 | Legislature Unallocated | 72,800 | 72,600 | 200 |
| 30 | Unallocated Rates | 72,800 | | |
| 31 | Adjustment | | | |
| 32 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

Department of Administration

| | | |
|------|--|-------------|
| 1002 | Federal Receipts | 1,326,000 |
| 1003 | General Fund Match | 250,000 |
| 1004 | Unrestricted General Fund Receipts | 47,056,900 |
| 1005 | General Fund/Program Receipts | 29,022,600 |
| 1007 | Interagency Receipts | 85,506,600 |
| 1017 | Group Health and Life Benefits Fund | 42,339,800 |
| 1023 | FICA Administration Fund Account | 134,800 |
| 1029 | Public Employees Retirement Trust Fund | 9,385,200 |
| 1033 | Surplus Federal Property Revolving Fund | 536,500 |
| 1034 | Teachers Retirement Trust Fund | 3,617,900 |
| 1042 | Judicial Retirement System | 120,800 |
| 1045 | National Guard & Naval Militia Retirement System | 278,700 |
| 1061 | Capital Improvement Project Receipts | 481,200 |
| 1081 | Information Services Fund | 63,336,200 |
| 1271 | ARPA Revenue Replacement | 20,000,000 |
| *** | Total Agency Funding *** | 303,393,200 |

Department of Commerce, Community and Economic Development

| | | |
|------|---|------------|
| 1002 | Federal Receipts | 22,258,400 |
| 1003 | General Fund Match | 1,033,100 |
| 1004 | Unrestricted General Fund Receipts | 9,133,100 |
| 1005 | General Fund/Program Receipts | 9,821,300 |
| 1007 | Interagency Receipts | 16,731,300 |
| 1036 | Commercial Fishing Loan Fund | 4,584,800 |
| 1040 | Real Estate Recovery Fund | 298,200 |
| 1061 | Capital Improvement Project Receipts | 3,822,500 |
| 1062 | Power Project Fund | 996,400 |
| 1070 | Fisheries Enhancement Revolving Loan Fund | 648,300 |

| | | | |
|----|--|---|-------------|
| 1 | 1074 | Bulk Fuel Revolving Loan Fund | 58,700 |
| 2 | 1102 | Alaska Industrial Development & Export Authority Receipts | 8,806,000 |
| 3 | 1107 | Alaska Energy Authority Corporate Receipts | 781,300 |
| 4 | 1108 | Statutory Designated Program Receipts | 16,337,900 |
| 5 | 1141 | Regulatory Commission of Alaska Receipts | 9,620,800 |
| 6 | 1156 | Receipt Supported Services | 20,323,700 |
| 7 | 1162 | Alaska Oil & Gas Conservation Commission Receipts | 7,903,100 |
| 8 | 1164 | Rural Development Initiative Fund | 61,700 |
| 9 | 1169 | Power Cost Equalization Endowment Fund Earnings | 381,800 |
| 10 | 1170 | Small Business Economic Development Revolving Loan Fund | 58,400 |
| 11 | 1202 | Anatomical Gift Awareness Fund | 80,000 |
| 12 | 1210 | Renewable Energy Grant Fund | 1,401,200 |
| 13 | 1216 | Boat Registration Fees | 197,000 |
| 14 | 1221 | Civil Legal Services Fund | 300 |
| 15 | 1223 | Commercial Charter Fisheries RLF | 20,000 |
| 16 | 1224 | Mariculture RLF | 20,300 |
| 17 | 1227 | Alaska Microloan RLF | 10,000 |
| 18 | 1235 | Alaska Liquefied Natural Gas Project Fund | 3,086,100 |
| 19 | 1269 | Coronavirus State and Local Fiscal Recovery Fund | 7,000,000 |
| 20 | *** Total Agency Funding *** | | 145,475,700 |
| 21 | Department of Corrections | | |
| 22 | 1002 | Federal Receipts | 16,622,700 |
| 23 | 1004 | Unrestricted General Fund Receipts | 197,804,200 |
| 24 | 1005 | General Fund/Program Receipts | 5,677,800 |
| 25 | 1007 | Interagency Receipts | 1,458,100 |
| 26 | 1171 | Restorative Justice Account | 7,205,400 |
| 27 | 1269 | Coronavirus State and Local Fiscal Recovery Fund | 1,113,900 |
| 28 | 1271 | ARPA Revenue Replacement | 150,000,000 |
| 29 | *** Total Agency Funding *** | | 379,882,100 |
| 30 | Department of Education and Early Development | | |
| 31 | 1002 | Federal Receipts | 226,145,400 |

| | | | |
|----|--|---|-------------|
| 1 | 1003 | General Fund Match | 1,043,700 |
| 2 | 1004 | Unrestricted General Fund Receipts | 80,807,200 |
| 3 | 1005 | General Fund/Program Receipts | 2,187,400 |
| 4 | 1007 | Interagency Receipts | 20,926,800 |
| 5 | 1014 | Donated Commodity/Handling Fee Account | 499,200 |
| 6 | 1043 | Federal Impact Aid for K-12 Schools | 20,791,000 |
| 7 | 1106 | Alaska Student Loan Corporation Receipts | 9,800,200 |
| 8 | 1108 | Statutory Designated Program Receipts | 2,795,400 |
| 9 | 1145 | Art in Public Places Fund | 30,000 |
| 10 | 1151 | Technical Vocational Education Program Receipts | 463,400 |
| 11 | *** Total Agency Funding *** | | 365,489,700 |
| 12 | Department of Environmental Conservation | | |
| 13 | 1002 | Federal Receipts | 25,253,400 |
| 14 | 1003 | General Fund Match | 4,847,000 |
| 15 | 1004 | Unrestricted General Fund Receipts | 19,046,900 |
| 16 | 1005 | General Fund/Program Receipts | 7,324,300 |
| 17 | 1007 | Interagency Receipts | 1,586,300 |
| 18 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 1,950,700 |
| 19 | 1052 | Oil/Hazardous Release Prevention & Response Fund | 14,182,100 |
| 20 | 1055 | Interagency/Oil & Hazardous Waste | 393,600 |
| 21 | 1061 | Capital Improvement Project Receipts | 3,584,000 |
| 22 | 1093 | Clean Air Protection Fund | 6,822,000 |
| 23 | 1108 | Statutory Designated Program Receipts | 78,300 |
| 24 | 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 1,491,800 |
| 25 | 1205 | Berth Fees for the Ocean Ranger Program | 2,103,100 |
| 26 | 1230 | Alaska Clean Water Administrative Fund | 805,300 |
| 27 | 1231 | Alaska Drinking Water Administrative Fund | 407,200 |
| 28 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 101,400 |
| 29 | *** Total Agency Funding *** | | 89,977,400 |
| 30 | Department of Family and Community Services | | |
| 31 | 1002 | Federal Receipts | 78,179,900 |

| | | | |
|----|------------------------------------|--|---------------|
| 1 | 1003 | General Fund Match | 44,538,700 |
| 2 | 1004 | Unrestricted General Fund Receipts | 135,149,700 |
| 3 | 1005 | General Fund/Program Receipts | 25,296,600 |
| 4 | 1007 | Interagency Receipts | 83,704,500 |
| 5 | 1061 | Capital Improvement Project Receipts | 685,500 |
| 6 | 1108 | Statutory Designated Program Receipts | 13,081,800 |
| 7 | 1271 | ARPA Revenue Replacement | 25,404,100 |
| 8 | *** Total Agency Funding *** | | 406,040,800 |
| 9 | Department of Fish and Game | | |
| 10 | 1002 | Federal Receipts | 90,542,700 |
| 11 | 1003 | General Fund Match | 1,087,800 |
| 12 | 1004 | Unrestricted General Fund Receipts | 52,586,300 |
| 13 | 1005 | General Fund/Program Receipts | 4,097,100 |
| 14 | 1007 | Interagency Receipts | 17,977,500 |
| 15 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 386,400 |
| 16 | 1024 | Fish and Game Fund | 35,108,400 |
| 17 | 1055 | Interagency/Oil & Hazardous Waste | 112,400 |
| 18 | 1061 | Capital Improvement Project Receipts | 6,290,200 |
| 19 | 1108 | Statutory Designated Program Receipts | 8,271,000 |
| 20 | 1109 | Test Fisheries Receipts | 3,474,900 |
| 21 | 1201 | Commercial Fisheries Entry Commission Receipts | 7,668,800 |
| 22 | *** Total Agency Funding *** | | 227,603,500 |
| 23 | Office of the Governor | | |
| 24 | 1002 | Federal Receipts | 227,800 |
| 25 | 1004 | Unrestricted General Fund Receipts | 24,393,200 |
| 26 | 1007 | Interagency Receipts | 3,198,200 |
| 27 | 1061 | Capital Improvement Project Receipts | 505,100 |
| 28 | *** Total Agency Funding *** | | 28,324,300 |
| 29 | Department of Health | | |
| 30 | 1002 | Federal Receipts | 1,994,766,400 |
| 31 | 1003 | General Fund Match | 719,877,000 |

| | | | |
|----|--|--|---------------|
| 1 | 1004 | Unrestricted General Fund Receipts | 80,447,000 |
| 2 | 1005 | General Fund/Program Receipts | 12,235,300 |
| 3 | 1007 | Interagency Receipts | 41,540,800 |
| 4 | 1013 | Alcoholism and Drug Abuse Revolving Loan Fund | 2,000 |
| 5 | 1050 | Permanent Fund Dividend Fund | 31,291,500 |
| 6 | 1061 | Capital Improvement Project Receipts | 2,249,900 |
| 7 | 1108 | Statutory Designated Program Receipts | 26,163,700 |
| 8 | 1168 | Tobacco Use Education and Cessation Fund | 6,366,600 |
| 9 | 1171 | Restorative Justice Account | 85,800 |
| 10 | 1247 | Medicaid Monetary Recoveries | 219,800 |
| 11 | *** Total Agency Funding *** | | 2,915,245,800 |
| 12 | Department of Labor and Workforce Development | | |
| 13 | 1002 | Federal Receipts | 79,027,400 |
| 14 | 1003 | General Fund Match | 8,160,600 |
| 15 | 1004 | Unrestricted General Fund Receipts | 11,826,900 |
| 16 | 1005 | General Fund/Program Receipts | 5,054,000 |
| 17 | 1007 | Interagency Receipts | 14,260,600 |
| 18 | 1031 | Second Injury Fund Reserve Account | 2,862,000 |
| 19 | 1032 | Fishermen's Fund | 1,420,000 |
| 20 | 1049 | Training and Building Fund | 785,400 |
| 21 | 1054 | Employment Assistance and Training Program Account | 8,075,800 |
| 22 | 1061 | Capital Improvement Project Receipts | 99,800 |
| 23 | 1108 | Statutory Designated Program Receipts | 1,401,900 |
| 24 | 1117 | Voc Rehab Small Business Enterprise Revolving Fund (Federal) | 124,200 |
| 25 | 1151 | Technical Vocational Education Program Receipts | 6,480,900 |
| 26 | 1157 | Workers Safety and Compensation Administration Account | 7,160,000 |
| 27 | 1172 | Building Safety Account | 1,860,000 |
| 28 | 1203 | Workers Compensation Benefits Guarantee Fund | 782,600 |
| 29 | 1237 | Voc Rehab Small Business Enterprise Revolving Fund (State) | 140,000 |
| 30 | *** Total Agency Funding *** | | 149,522,100 |
| 31 | Department of Law | | |

| | | | |
|----|---|---|------------|
| 1 | 1002 | Federal Receipts | 2,056,200 |
| 2 | 1003 | General Fund Match | 545,300 |
| 3 | 1004 | Unrestricted General Fund Receipts | 56,381,100 |
| 4 | 1005 | General Fund/Program Receipts | 196,300 |
| 5 | 1007 | Interagency Receipts | 27,697,100 |
| 6 | 1055 | Interagency/Oil & Hazardous Waste | 477,300 |
| 7 | 1061 | Capital Improvement Project Receipts | 506,500 |
| 8 | 1105 | Permanent Fund Corporation Gross Receipts | 2,708,800 |
| 9 | 1108 | Statutory Designated Program Receipts | 1,261,700 |
| 10 | 1141 | Regulatory Commission of Alaska Receipts | 2,444,900 |
| 11 | 1168 | Tobacco Use Education and Cessation Fund | 105,500 |
| 12 | *** Total Agency Funding *** | | 94,380,700 |
| 13 | Department of Military and Veterans' Affairs | | |
| 14 | 1002 | Federal Receipts | 31,191,100 |
| 15 | 1003 | General Fund Match | 7,500,100 |
| 16 | 1004 | Unrestricted General Fund Receipts | 7,937,700 |
| 17 | 1005 | General Fund/Program Receipts | 28,500 |
| 18 | 1007 | Interagency Receipts | 5,163,800 |
| 19 | 1061 | Capital Improvement Project Receipts | 3,054,600 |
| 20 | 1101 | Alaska Aerospace Corporation Fund | 2,859,800 |
| 21 | 1108 | Statutory Designated Program Receipts | 835,100 |
| 22 | *** Total Agency Funding *** | | 58,570,700 |
| 23 | Department of Natural Resources | | |
| 24 | 1002 | Federal Receipts | 17,825,900 |
| 25 | 1003 | General Fund Match | 804,500 |
| 26 | 1004 | Unrestricted General Fund Receipts | 69,973,300 |
| 27 | 1005 | General Fund/Program Receipts | 28,533,300 |
| 28 | 1007 | Interagency Receipts | 7,158,200 |
| 29 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 166,600 |
| 30 | 1021 | Agricultural Revolving Loan Fund | 290,900 |
| 31 | 1055 | Interagency/Oil & Hazardous Waste | 48,500 |

| | | | |
|----|------------------------------------|--|-------------|
| 1 | 1061 | Capital Improvement Project Receipts | 5,521,700 |
| 2 | 1105 | Permanent Fund Corporation Gross Receipts | 6,407,200 |
| 3 | 1108 | Statutory Designated Program Receipts | 13,666,800 |
| 4 | 1153 | State Land Disposal Income Fund | 5,203,900 |
| 5 | 1154 | Shore Fisheries Development Lease Program | 463,400 |
| 6 | 1155 | Timber Sale Receipts | 1,066,900 |
| 7 | 1192 | Mine Reclamation Trust Fund | 100 |
| 8 | 1200 | Vehicle Rental Tax Receipts | 5,591,400 |
| 9 | 1216 | Boat Registration Fees | 300,300 |
| 10 | 1217 | Non-GF Miscellaneous Earnings | 300 |
| 11 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 528,400 |
| 12 | *** Total Agency Funding *** | | 163,551,600 |
| 13 | Department of Public Safety | | |
| 14 | 1002 | Federal Receipts | 36,449,200 |
| 15 | 1004 | Unrestricted General Fund Receipts | 122,193,300 |
| 16 | 1005 | General Fund/Program Receipts | 6,665,100 |
| 17 | 1007 | Interagency Receipts | 9,748,300 |
| 18 | 1061 | Capital Improvement Project Receipts | 2,183,500 |
| 19 | 1108 | Statutory Designated Program Receipts | 204,400 |
| 20 | 1171 | Restorative Justice Account | 81,800 |
| 21 | 1220 | Crime Victim Compensation Fund | 861,800 |
| 22 | 1269 | Coronavirus State and Local Fiscal Recovery Fund | 3,500,000 |
| 23 | 1271 | ARPA Revenue Replacement | 90,000,000 |
| 24 | *** Total Agency Funding *** | | 271,887,400 |
| 25 | Department of Revenue | | |
| 26 | 1002 | Federal Receipts | 79,389,400 |
| 27 | 1003 | General Fund Match | 7,071,900 |
| 28 | 1004 | Unrestricted General Fund Receipts | 9,542,900 |
| 29 | 1005 | General Fund/Program Receipts | 2,022,700 |
| 30 | 1007 | Interagency Receipts | 10,917,100 |
| 31 | 1016 | CSSD Federal Incentive Payments | 1,796,100 |

| | | | |
|----|---|--|-------------|
| 1 | 1017 | Group Health and Life Benefits Fund | 22,111,300 |
| 2 | 1027 | International Airports Revenue Fund | 195,500 |
| 3 | 1029 | Public Employees Retirement Trust Fund | 15,547,400 |
| 4 | 1034 | Teachers Retirement Trust Fund | 7,230,900 |
| 5 | 1042 | Judicial Retirement System | 328,900 |
| 6 | 1045 | National Guard & Naval Militia Retirement System | 238,700 |
| 7 | 1050 | Permanent Fund Dividend Fund | 10,068,400 |
| 8 | 1061 | Capital Improvement Project Receipts | 2,625,800 |
| 9 | 1066 | Public School Trust Fund | 844,800 |
| 10 | 1103 | Alaska Housing Finance Corporation Receipts | 35,368,300 |
| 11 | 1104 | Alaska Municipal Bond Bank Receipts | 910,500 |
| 12 | 1105 | Permanent Fund Corporation Gross Receipts | 217,992,800 |
| 13 | 1108 | Statutory Designated Program Receipts | 120,400 |
| 14 | 1133 | CSSD Administrative Cost Reimbursement | 774,000 |
| 15 | 1169 | Power Cost Equalization Endowment Fund Earnings | 1,151,800 |
| 16 | 1271 | ARPA Revenue Replacement | 10,000,000 |
| 17 | *** Total Agency Funding *** | | 436,249,600 |
| 18 | Department of Transportation and Public Facilities | | |
| 19 | 1002 | Federal Receipts | 2,033,000 |
| 20 | 1004 | Unrestricted General Fund Receipts | 74,507,500 |
| 21 | 1005 | General Fund/Program Receipts | 5,630,900 |
| 22 | 1007 | Interagency Receipts | 79,552,300 |
| 23 | 1026 | Highways Equipment Working Capital Fund | 36,587,500 |
| 24 | 1027 | International Airports Revenue Fund | 96,969,900 |
| 25 | 1039 | University of Alaska Indirect Cost Recovery | 162,700 |
| 26 | 1061 | Capital Improvement Project Receipts | 172,829,400 |
| 27 | 1076 | Alaska Marine Highway System Fund | 1,920,100 |
| 28 | 1108 | Statutory Designated Program Receipts | 378,600 |
| 29 | 1147 | Public Building Fund | 15,443,600 |
| 30 | 1200 | Vehicle Rental Tax Receipts | 6,375,000 |
| 31 | 1214 | Whittier Tunnel Toll Receipts | 1,795,000 |

| | | | |
|----|------------------------------|---|-------------|
| 1 | 1215 | Unified Carrier Registration Receipts | 718,900 |
| 2 | 1232 | In-State Natural Gas Pipeline Fund--Interagency | 31,100 |
| 3 | 1239 | Aviation Fuel Tax Account | 4,431,700 |
| 4 | 1244 | Rural Airport Receipts | 7,501,000 |
| 5 | 1245 | Rural Airport Lease I/A | 266,800 |
| 6 | 1249 | Motor Fuel Tax Receipts | 36,298,200 |
| 7 | 1265 | COVID-19 Federal | 21,831,500 |
| 8 | 1270 | Federal Highway Administration CRRSAA Funding | 560,700 |
| 9 | *** Total Agency Funding *** | | 565,825,400 |
| 10 | University of Alaska | | |
| 11 | 1002 | Federal Receipts | 187,225,900 |
| 12 | 1003 | General Fund Match | 4,777,300 |
| 13 | 1004 | Unrestricted General Fund Receipts | 271,150,400 |
| 14 | 1007 | Interagency Receipts | 11,116,000 |
| 15 | 1048 | University of Alaska Restricted Receipts | 304,203,800 |
| 16 | 1061 | Capital Improvement Project Receipts | 4,181,000 |
| 17 | 1151 | Technical Vocational Education Program Receipts | 5,213,200 |
| 18 | 1174 | University of Alaska Intra-Agency Transfers | 58,121,000 |
| 19 | 1234 | Special License Plates Receipts | 1,000 |
| 20 | *** Total Agency Funding *** | | 845,989,600 |
| 21 | Judiciary | | |
| 22 | 1002 | Federal Receipts | 841,300 |
| 23 | 1004 | Unrestricted General Fund Receipts | 37,411,300 |
| 24 | 1005 | General Fund/Program Receipts | 200 |
| 25 | 1007 | Interagency Receipts | 1,442,300 |
| 26 | 1108 | Statutory Designated Program Receipts | 585,000 |
| 27 | 1133 | CSSD Administrative Cost Reimbursement | 134,600 |
| 28 | 1271 | ARPA Revenue Replacement | 80,000,000 |
| 29 | *** Total Agency Funding *** | | 120,414,700 |
| 30 | Legislature | | |
| 31 | 1004 | Unrestricted General Fund Receipts | 69,769,200 |

| | | | |
|---|-------|---|----------------------|
| 1 | 1005 | General Fund/Program Receipts | 344,900 |
| 2 | 1007 | Interagency Receipts | 51,700 |
| 3 | 1171 | Restorative Justice Account | 343,100 |
| 4 | *** | Total Agency Funding *** | 70,508,900 |
| 5 | ***** | Total Budget ***** | 7,638,333,200 |
| 6 | | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|---|---------------|
| Unrestricted General | |
| 1003 General Fund Match | 801,537,000 |
| 1004 Unrestricted General Fund Receipts | 1,377,118,100 |
| 1271 ARPA Revenue Replacement | 375,404,100 |
| *** Total Unrestricted General *** | 2,554,059,200 |
| Designated General | |
| 1005 General Fund/Program Receipts | 144,138,300 |
| 1021 Agricultural Revolving Loan Fund | 290,900 |
| 1031 Second Injury Fund Reserve Account | 2,862,000 |
| 1032 Fishermen's Fund | 1,420,000 |
| 1036 Commercial Fishing Loan Fund | 4,584,800 |
| 1039 University of Alaska Indirect Cost Recovery | 162,700 |
| 1040 Real Estate Recovery Fund | 298,200 |
| 1048 University of Alaska Restricted Receipts | 304,203,800 |
| 1049 Training and Building Fund | 785,400 |
| 1052 Oil/Hazardous Release Prevention & Response Fund | 14,182,100 |
| 1054 Employment Assistance and Training Program Account | 8,075,800 |
| 1062 Power Project Fund | 996,400 |
| 1070 Fisheries Enhancement Revolving Loan Fund | 648,300 |
| 1074 Bulk Fuel Revolving Loan Fund | 58,700 |
| 1076 Alaska Marine Highway System Fund | 1,920,100 |
| 1109 Test Fisheries Receipts | 3,474,900 |
| 1141 Regulatory Commission of Alaska Receipts | 12,065,700 |
| 1151 Technical Vocational Education Program Receipts | 12,157,500 |
| 1153 State Land Disposal Income Fund | 5,203,900 |
| 1154 Shore Fisheries Development Lease Program | 463,400 |
| 1155 Timber Sale Receipts | 1,066,900 |
| 1156 Receipt Supported Services | 20,323,700 |

| | | | |
|----|----------------------------------|--|-------------|
| 1 | 1157 | Workers Safety and Compensation Administration Account | 7,160,000 |
| 2 | 1162 | Alaska Oil & Gas Conservation Commission Receipts | 7,903,100 |
| 3 | 1164 | Rural Development Initiative Fund | 61,700 |
| 4 | 1168 | Tobacco Use Education and Cessation Fund | 6,472,100 |
| 5 | 1169 | Power Cost Equalization Endowment Fund Earnings | 1,533,600 |
| 6 | 1170 | Small Business Economic Development Revolving Loan Fund | 58,400 |
| 7 | 1172 | Building Safety Account | 1,860,000 |
| 8 | 1200 | Vehicle Rental Tax Receipts | 11,966,400 |
| 9 | 1201 | Commercial Fisheries Entry Commission Receipts | 7,668,800 |
| 10 | 1202 | Anatomical Gift Awareness Fund | 80,000 |
| 11 | 1203 | Workers Compensation Benefits Guarantee Fund | 782,600 |
| 12 | 1210 | Renewable Energy Grant Fund | 1,401,200 |
| 13 | 1216 | Boat Registration Fees | 497,300 |
| 14 | 1221 | Civil Legal Services Fund | 300 |
| 15 | 1223 | Commercial Charter Fisheries RLF | 20,000 |
| 16 | 1224 | Mariculture RLF | 20,300 |
| 17 | 1227 | Alaska Microloan RLF | 10,000 |
| 18 | 1234 | Special License Plates Receipts | 1,000 |
| 19 | 1237 | Voc Rehab Small Business Enterprise Revolving Fund (State) | 140,000 |
| 20 | 1247 | Medicaid Monetary Recoveries | 219,800 |
| 21 | 1249 | Motor Fuel Tax Receipts | 36,298,200 |
| 22 | *** Total Designated General *** | | 623,538,300 |
| 23 | Other Non-Duplicated | | |
| 24 | 1017 | Group Health and Life Benefits Fund | 64,451,100 |
| 25 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 2,503,700 |
| 26 | 1023 | FICA Administration Fund Account | 134,800 |
| 27 | 1024 | Fish and Game Fund | 35,108,400 |
| 28 | 1027 | International Airports Revenue Fund | 97,165,400 |
| 29 | 1029 | Public Employees Retirement Trust Fund | 24,932,600 |
| 30 | 1034 | Teachers Retirement Trust Fund | 10,848,800 |
| 31 | 1042 | Judicial Retirement System | 449,700 |

| | | | |
|----|------------------------------------|--|---------------|
| 1 | 1045 | National Guard & Naval Militia Retirement System | 517,400 |
| 2 | 1066 | Public School Trust Fund | 844,800 |
| 3 | 1093 | Clean Air Protection Fund | 6,822,000 |
| 4 | 1101 | Alaska Aerospace Corporation Fund | 2,859,800 |
| 5 | 1102 | Alaska Industrial Development & Export Authority Receipts | 8,806,000 |
| 6 | 1103 | Alaska Housing Finance Corporation Receipts | 35,368,300 |
| 7 | 1104 | Alaska Municipal Bond Bank Receipts | 910,500 |
| 8 | 1105 | Permanent Fund Corporation Gross Receipts | 227,108,800 |
| 9 | 1106 | Alaska Student Loan Corporation Receipts | 9,800,200 |
| 10 | 1107 | Alaska Energy Authority Corporate Receipts | 781,300 |
| 11 | 1108 | Statutory Designated Program Receipts | 85,182,000 |
| 12 | 1117 | Voc Rehab Small Business Enterprise Revolving Fund (Federal) | 124,200 |
| 13 | 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 1,491,800 |
| 14 | 1192 | Mine Reclamation Trust Fund | 100 |
| 15 | 1205 | Berth Fees for the Ocean Ranger Program | 2,103,100 |
| 16 | 1214 | Whittier Tunnel Toll Receipts | 1,795,000 |
| 17 | 1215 | Unified Carrier Registration Receipts | 718,900 |
| 18 | 1217 | Non-GF Miscellaneous Earnings | 300 |
| 19 | 1230 | Alaska Clean Water Administrative Fund | 805,300 |
| 20 | 1231 | Alaska Drinking Water Administrative Fund | 407,200 |
| 21 | 1239 | Aviation Fuel Tax Account | 4,431,700 |
| 22 | 1244 | Rural Airport Receipts | 7,501,000 |
| 23 | *** Total Other Non-Duplicated *** | | 633,974,200 |
| 24 | Federal Receipts | | |
| 25 | 1002 | Federal Receipts | 2,891,362,100 |
| 26 | 1013 | Alcoholism and Drug Abuse Revolving Loan Fund | 2,000 |
| 27 | 1014 | Donated Commodity/Handling Fee Account | 499,200 |
| 28 | 1016 | CSSD Federal Incentive Payments | 1,796,100 |
| 29 | 1033 | Surplus Federal Property Revolving Fund | 536,500 |
| 30 | 1043 | Federal Impact Aid for K-12 Schools | 20,791,000 |
| 31 | 1133 | CSSD Administrative Cost Reimbursement | 908,600 |

| | | | |
|----|---|--|---------------|
| 1 | 1265 | COVID-19 Federal | 21,831,500 |
| 2 | 1269 | Coronavirus State and Local Fiscal Recovery Fund | 11,613,900 |
| 3 | 1270 | Federal Highway Administration CRRSAA Funding | 560,700 |
| 4 | *** Total Federal Receipts *** | | 2,949,901,600 |
| 5 | Other Duplicated | | |
| 6 | 1007 | Interagency Receipts | 439,737,500 |
| 7 | 1026 | Highways Equipment Working Capital Fund | 36,587,500 |
| 8 | 1050 | Permanent Fund Dividend Fund | 41,359,900 |
| 9 | 1055 | Interagency/Oil & Hazardous Waste | 1,031,800 |
| 10 | 1061 | Capital Improvement Project Receipts | 208,620,700 |
| 11 | 1081 | Information Services Fund | 63,336,200 |
| 12 | 1145 | Art in Public Places Fund | 30,000 |
| 13 | 1147 | Public Building Fund | 15,443,600 |
| 14 | 1171 | Restorative Justice Account | 7,716,100 |
| 15 | 1174 | University of Alaska Intra-Agency Transfers | 58,121,000 |
| 16 | 1220 | Crime Victim Compensation Fund | 861,800 |
| 17 | 1232 | In-State Natural Gas Pipeline Fund--Interagency | 31,100 |
| 18 | 1235 | Alaska Liquefied Natural Gas Project Fund | 3,086,100 |
| 19 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 629,800 |
| 20 | 1245 | Rural Airport Lease I/A | 266,800 |
| 21 | *** Total Other Duplicated *** | | 876,859,900 |
| 22 | (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2023 and ending December 31, 2023, unless otherwise indicated.

| | | Appropriation | General | Other |
|------------------------------|---|--------------------|------------------|--------------------|
| | | Allocations | Funds | Funds |
| | | * * * * * | * * * * * | |
| | * * * * * Department of Transportation and Public Facilities * * * * * | | | |
| | | * * * * * | * * * * * | |
| Marine Highway System | | 141,754,400 | 5,000,000 | 136,754,400 |
| Marine Vessel Operations | 102,820,600 | | | |
| Marine Vessel Fuel | 20,905,900 | | | |
| Marine Engineering | 3,024,600 | | | |
| Overhaul | 1,700,000 | | | |
| Reservations and Marketing | 1,513,000 | | | |
| Marine Shore Operations | 7,679,800 | | | |
| Vessel Operations | 4,110,500 | | | |
| Management | | | | |

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

| Funding Source | Amount |
|---|--------------------|
| Department of Transportation and Public Facilities | |
| 1002 Federal Receipts | 135,894,700 |
| 1061 Capital Improvement Project Receipts | 859,700 |
| 1076 Alaska Marine Highway System Fund | 5,000,000 |
| *** Total Agency Funding *** | 141,754,400 |
| * * * * * Total Budget * * * * * | 141,754,400 |

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

| Funding Source | Amount |
|---|-------------|
| Designated General | |
| 1076 Alaska Marine Highway System Fund | 5,000,000 |
| *** Total Designated General *** | 5,000,000 |
| Federal Receipts | |
| 1002 Federal Receipts | 135,894,700 |
| *** Total Federal Receipts *** | 135,894,700 |
| Other Duplicated | |
| 1061 Capital Improvement Project Receipts | 859,700 |
| *** Total Other Duplicated *** | 859,700 |

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
2 ECONOMIC DEVELOPMENT. The sum of \$1,000,000 is appropriated from program
3 receipts collected under AS 21 to the Department of Commerce, Community, and Economic
4 Development for actuarial support costs for the fiscal years ending June 30, 2022, and
5 June 30, 2023.

6 * **Sec. 8.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
7 includes the amount necessary to pay the costs of personal services because of reclassification
8 of job classes during the fiscal year ending June 30, 2023.

9 * **Sec. 9.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
10 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
11 2023 that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
12 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2023.

13 * **Sec. 10.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
14 the Alaska Housing Finance Corporation anticipates that \$26,615,000 of the adjusted change
15 in net assets from the second preceding fiscal year will be available for appropriation for the
16 fiscal year ending June 30, 2023.

17 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
18 this section for the purpose of paying debt service for the fiscal year ending June 30, 2023, in
19 the following estimated amounts:

20 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
21 dormitory construction, authorized under ch. 26, SLA 1996;

22 (2) \$3,605,000 for debt service on the bonds described under ch. 1, SSSLA
23 2002;

24 (3) \$3,810,000 for debt service on the bonds authorized under sec. 4, ch. 120,
25 SLA 2004.

26 (c) After deductions for the items set out in (b) of this section and deductions for
27 appropriations for operating and capital purposes are made, any remaining balance of the
28 amount set out in (a) of this section for the fiscal year ending June 30, 2023, is appropriated to
29 the general fund.

30 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
31 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance

Corporation during the fiscal year ending June 30, 2023, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing loan programs and projects subsidized by the corporation.

(g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party, are appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 11. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The sum of \$6,479,600, which has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2023, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

* **Sec. 12. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under

1 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$359,100,000, during the
2 fiscal year ending June 30, 2023, is appropriated to the principal of the Alaska permanent
3 fund in satisfaction of that requirement.

4 (b) The amount necessary, when added to the appropriation made in (a) of this
5 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
6 \$74,800,000, during the fiscal year ending June 30, 2023, is appropriated from the general
7 fund to the principal of the Alaska permanent fund.

8 (c) The sum of \$3,360,567,100 is appropriated from the earnings reserve account
9 (AS 37.13.145) as follows:

10 (1) \$1,680,283,550 to the dividend fund (AS 43.23.045(a)) for the payment of
11 permanent fund dividends and for administrative and associated costs for the fiscal year
12 ending June 30, 2023;

13 (2) \$1,680,283,550 to the general fund for the fiscal year ending June 30,
14 2023.

15 (d) The income earned during the fiscal year ending June 30, 2023, on revenue from
16 the sources set out in AS 37.13.145(d), estimated to be \$27,670,000, is appropriated to the
17 Alaska capital income fund (AS 37.05.565).

18 (e) The amount calculated under AS 37.13.145(c), after the appropriations made in (c)
19 of this section, estimated to be \$1,039,000,000, is appropriated from the earnings reserve
20 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
21 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
22 2023.

23 * **Sec. 13. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
24 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
25 appropriated from that account to the Department of Administration for those uses for the
26 fiscal year ending June 30, 2023.

27 (b) The amount necessary to fund the uses of the working reserve account described
28 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
29 those uses for the fiscal year ending June 30, 2023.

30 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
31 working reserve account described in AS 37.05.510(a) is appropriated from the

unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2023, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to maintain, after the appropriation made in (c) of this section, a minimum target claim reserve balance of one and one-half times the amount of outstanding claims in the group health and life benefits fund (AS 39.30.095), not to exceed \$10,000,000, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2023, to the group health and life benefits fund (AS 39.30.095).

(e) The amount necessary to have an unobligated balance of \$5,000,000 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c) and (d) of this section and the appropriation made in sec. 25(b) of this Act, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2023, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.

(g) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.

*** Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2023, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2023, to be allocated among the recipients of national forest

1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
2 and (d) for the fiscal year ending June 30, 2023.

3 (b) If the amount necessary to make national forest receipts payments under
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
5 amount necessary to make national forest receipts payments is appropriated from federal
6 receipts received for that purpose to the Department of Commerce, Community, and
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
8 year ending June 30, 2023.

9 (c) If the amount necessary to make payments in lieu of taxes for cities in the
10 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
11 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
12 from federal receipts received for that purpose to the Department of Commerce, Community,
13 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
14 fiscal year ending June 30, 2023.

15 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
16 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
17 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
18 Department of Commerce, Community, and Economic Development, Alaska Energy
19 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2023.

20 (e) The amount received in settlement of a claim against a bond guaranteeing the
21 reclamation of state, federal, or private land, including the plugging or repair of a well,
22 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
23 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
24 covered by the bond for the fiscal year ending June 30, 2023.

25 (f) The sum of \$281,567 is appropriated from the civil legal services fund
26 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
27 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
28 fiscal year ending June 30, 2023.

29 (g) The amount of federal receipts received for the reinsurance program under
30 AS 21.55 during the fiscal year ending June 30, 2023, is appropriated to the Department of
31 Commerce, Community, and Economic Development, division of insurance, for the

reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.

* **Sec. 15.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance on June 30, 2022, of federal receipts received by the Department of Corrections through man-day billings is appropriated to the Department of Corrections, population management, Anchorage Correctional Complex, for the fiscal year ending June 30, 2023.

* **Sec. 16.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2023, estimated to be \$426,100, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2023.

(b) If the unexpended and unobligated balance of federal funds on June 30, 2022, received by the Department of Education and Early Development, education support and administrative services, student and school achievement, from the United States Department of Education for grants to educational entities and nonprofit and nongovernment organizations exceeds the amount appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement allocation, for that purpose for the fiscal year ending June 30, 2023.

(c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal year ending June 30, 2023.

* **Sec. 17.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The unexpended balances, including encumbered amounts, of the following appropriations are reappropriated to the Department of Family and Community Services for the fiscal years ending June 30, 2023, and June 30, 2024:

(1) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (Department of Health and Social Services, John H. Chafee foster care independence program - \$2,319,740);

(2) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (Department of Health and Social Services, education training voucher program - \$337,172);

(3) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting safe and stable families program - \$146,420).

(b) The unexpended balance, including encumbered amounts, estimated to be \$1,079,900, of the appropriations made in sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social Services, activities associated with implementing the Family First Prevention Services Act, including developing plans of safe-care, prevention-focused models for families of infants with prenatal substance exposure) is reappropriated to the Department of Family and Community Services for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 18. DEPARTMENT OF HEALTH.** (a) Federal receipts received during the fiscal year ending June 30, 2023, for Medicaid services are appropriated to the Department of Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2023.

(b) The unexpended balances, including encumbered amounts, of the following appropriations are reappropriated to the Department of Health for the fiscal years ending June 30, 2023, and June 30, 2024:

(1) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 testing);

(2) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 vaccination activities);

(3) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social Services, child care block grant);

(4) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 14 (Department of Health and Social Services, child care stabilization grant);

(5) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of Health and Social Services, child nutrition pandemic electronic benefit transfer program);

(6) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services, pandemic temporary assistance for needy families);

(7) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of Health and Social Services, family violence and child abuse prevention and treatment funding);

(8) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (Department of Health and Social Services, low income home energy assistance program);

(9) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social Services, mental health treatment funding);

(10) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social Services, senior and disabilities services community-based grants);

(11) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1 (Department of Health and Social Services, special supplemental nutrition program for women, infants, and children benefit improvements);

(12) sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social Services, substance abuse block grant funding);

(13) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 testing);

(14) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United States Centers for Disease Control and Prevention for COVID-19 vaccination activities);

(15) sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and laboratory capacity);

(16) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 29 (Department of Health and Social Services, Alaska prescription drug monitoring program);

(17) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building epidemiology and laboratory capacity);

(18) sec. 18(i), ch. 1, SSSLA 2021 (Department of Health and Social Services, child care and development block grant);

(19) sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the state);

(20) sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, detect and mitigate COVID-19 in confinement facilities);

(21) sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities services, supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities).

(c) The unexpended balance, including encumbered amounts, not to exceed \$50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, mitigate and respond to the novel coronavirus disease (COVID-19) - \$50,222,500) is reappropriated to the Department of Health for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

* **Sec. 19.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 18(c), ch. 1, SSSLA 2021, is amended to read:

(c) The amount of federal receipts received from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$48,716,633, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2021, [AND] June 30, 2022, **and June 30, 2023,** for the following purposes and in the following estimated amounts:

| PURPOSE | ESTIMATED AMOUNT |
|--|------------------|
| United States Centers for Disease Control and Prevention funding for COVID-19 testing | \$42,106,500 |
| United States Centers for Disease Control and Prevention funding for COVID-19 vaccination activities | 6,610,133 |

(b) Section 18(d), ch. 1, SSSLA 2021, is amended to read:

(d) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30,

2021, and June 30, 2022, estimated to be \$77,994,900, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2021, [AND] June 30, 2022, **and June 30, 2023,** for the following purposes and in the following estimated amounts:

| PURPOSE | ESTIMATED AMOUNT |
|--|------------------|
| Child care block grant | \$28,410,000 |
| Child care stabilization grant | 45,453,000 |
| Child nutrition pandemic electronic benefit transfer program | 768,400 |
| Pandemic temporary assistance for needy families | 3,363,500 |

(c) Section 18(f), ch. 1, SSSLA 2021, is amended to read:

(f) The sum of \$53,981,495 is appropriated from federal receipts received from the Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139) to the Department of Health and Social Services for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2021, [AND] June 30, 2022, **and June 30, 2023.**

(d) Section 18(h), ch. 1, SSSLA 2021, is amended to read:

(h) The sum of \$6,227,628 is appropriated from federal receipts received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) to the Department of Health and Social Services for the fiscal years ending June 30, 2021, [AND] June 30, 2022, **and June 30, 2023,** for the following purposes and in the following amounts:

| PURPOSE | AMOUNT |
|---|-------------|
| Alaska prescription drug monitoring program | \$1,013,858 |
| Building epidemiology and laboratory capacity | 2,410,438 |
| John H. Chafee foster care independence program | 2,319,740 |
| Education training voucher program | 337,172 |
| Promoting safe and stable families program | 146,420 |

(e) Section 18(i), ch. 1, SSSLA 2021, is amended to read:

(i) The sum of \$18,899,904 is appropriated from federal receipts received

1 from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021
2 (P.L. 116-260) to the Department of Health and Social Services for the child care and
3 development block grant for the fiscal years ending June 30, 2021, [AND] June 30,
4 2022, and June 30, 2023.

5 (f) Section 60(c), ch. 1, SSSLA 2021, is amended to read:

6 (c) Except for federal receipts received from the Coronavirus Relief Fund
7 under the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136),
8 estimated to be \$331,427,114, the unexpended and unobligated balance on June 30,
9 2021, of the appropriation made in sec. 8(a), ch. 2, SLA 2020 (Department of Health
10 and Social Services, division of public health, emergency programs - \$9,000,000), is
11 reappropriated to the Department of Health and Social Services, division of public
12 health, emergency programs, for responding to and mitigating the risk of a COVID-19
13 outbreak in the state for the fiscal years [YEAR] ending June 30, 2022, and June 30,
14 2023.

15 * **Sec. 20. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the
16 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
17 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
18 the additional amount necessary to pay those benefit payments is appropriated for that
19 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
20 Department of Labor and Workforce Development, workers' compensation benefits guaranty
21 fund allocation, for the fiscal year ending June 30, 2023.

22 (b) If the amount necessary to pay benefit payments from the second injury fund
23 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
24 additional amount necessary to make those benefit payments is appropriated for that purpose
25 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
26 Development, second injury fund allocation, for the fiscal year ending June 30, 2023.

27 (c) If the amount necessary to pay benefit payments from the fishermen's fund
28 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
29 additional amount necessary to make those benefit payments is appropriated for that purpose
30 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
31 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2023.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2023, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2023.

(e) Federal receipts received during the fiscal year ending June 30, 2023, for unemployment insurance benefit payments or for the unemployment compensation fund (AS 23.20.130) are appropriated to the Department of Labor and Workforce Development, unemployment insurance allocation, for unemployment insurance benefit payments and associated administrative costs or for the unemployment compensation fund (AS 23.20.130) for the fiscal year ending June 30, 2023.

(f) The sum of \$10,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Labor and Workforce Development, workforce investment board, to provide training opportunities to Alaskans impacted by COVID-19 for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 21.** DEPARTMENT OF LAW. The sum of \$4,000,000 is appropriated from the general fund to the Department of Law, civil division, for litigation relating to the defense of rights to develop and protect the state's natural resources, to access land, to manage its fish and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

* **Sec. 22.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2023.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year

1 ending June 30, 2023, for the issuance of special request license plates commemorating
2 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
3 appropriated from the general fund to the Department of Military and Veterans' Affairs for
4 maintenance, repair, replacement, enhancement, development, and construction of veterans'
5 memorials for the fiscal year ending June 30, 2023.

6 * **Sec. 23.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
7 the fiscal year ending June 30, 2023, on the reclamation bond posted by Cook Inlet Energy for
8 operation of an oil production platform in Cook Inlet under lease with the Department of
9 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
10 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
11 ending June 30, 2023.

12 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
13 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine
14 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
15 Resources for those purposes for the fiscal year ending June 30, 2023.

16 (c) The amount received in settlement of a claim against a bond guaranteeing the
17 reclamation of state, federal, or private land, including the plugging or repair of a well,
18 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
19 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
20 for the fiscal year ending June 30, 2023.

21 (d) Federal receipts received for fire suppression during the fiscal year ending
22 June 30, 2023, estimated to be \$20,500,000, are appropriated to the Department of Natural
23 Resources for fire suppression activities for the fiscal year ending June 30, 2023.

24 * **Sec. 24.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
25 proceeds received from the sale of Alaska marine highway system assets during the fiscal
26 year ending June 30, 2023, are appropriated to the Alaska marine highway system vessel
27 replacement fund (AS 37.05.550).

28 (b) If the amount of federal receipts that are received by the Department of
29 Transportation for the period beginning January 1, 2023, and ending December 31, 2023, fall
30 short of the amount appropriated in sec. 4 of this Act, the amount of the shortfall, not to
31 exceed \$20,000,000, is appropriated from the Alaska marine highway system fund

(AS 19.65.060(a)) to the Department of Transportation and Public Facilities, Alaska marine highway system, for operation of marine highway vessels for the period beginning January 1, 2023, and ending December 31, 2023.

* **Sec. 25. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2023, and June 30, 2024.

(b) After the appropriations made in sec. 56(c) and (d), ch. 1, SSSLA 2021, the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, not to exceed \$5,000,000, is appropriated to the Office of the Governor, office of management and budget, for distribution to central services agencies in the fiscal years ending June 30, 2022, and June 30, 2023, for costs not covered by receipts received from approved central services cost allocation rates under AS 37.07.080(e)(2)(B).

* **Sec. 26. UNIVERSITY OF ALASKA.** The sum of \$22,800,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, and June 30, 2024, for the following purposes and in the following amounts:

| PURPOSE | AMOUNT |
|---|--------------|
| University of Alaska drone program | \$10,000,000 |
| Critical minerals and rare earth elements research and development | 7,800,000 |
| Heavy oil recovery method research and development | 5,000,000 |

* **Sec. 27. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending June 30, 2023, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending June 30, 2023, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 28. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2023.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be \$2,204,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be \$2,724,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$1,222,321 is appropriated from the general fund to the University of Alaska, Anchorage Community and Technical College Center, and Juneau Readiness Center/UAS Joint Facility, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, for the fiscal year ending June 30, 2023.

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2023, estimated to be \$2,891,750, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2023.

(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage

1 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
2 2023.

3 (g) The following amounts are appropriated to the state bond committee from the
4 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

5 (1) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
7 \$2,194,004, from the amount received from the United States Treasury as a result of the
8 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
9 on the series 2010A general obligation bonds;

10 (2) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
12 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

13 (3) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
15 \$2,227,757, from the amount received from the United States Treasury as a result of the
16 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
17 interest subsidy payments due on the series 2010B general obligation bonds;

18 (4) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
20 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

21 (5) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
23 \$7,476,250, from the general fund for that purpose;

24 (6) the amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
26 from the amount received from the United States Treasury as a result of the American
27 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
28 subsidy payments due on the series 2013A general obligation bonds;

29 (7) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
31 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

(8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B estimated to be \$16,168,625, from the general fund for that purpose;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$12,078,000, from the general fund for that purpose;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, estimated to be \$10,610,250, from the general fund for that purpose;

(11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, estimated to be \$10,414,875, from the general fund for that purpose;

(12) the sum of \$17,830 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$7,169,875, from the general fund for that purpose;

(14) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

(15) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

(16) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(17) if the amount necessary for payment of debt service and accrued interest

on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payment made in (1) of this subsection, estimated to be \$12,601,550, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(3) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(i) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2023, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(j) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,170,413, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.

(l) The amount necessary, estimated to be \$78,975,672, is appropriated to the Department of Education and Early Development for state aid for costs of school construction

under AS 14.11.100 for the fiscal year ending June 30, 2023, from the following sources:

(1) \$15,100,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$63,875,672, from the general fund.

* **Sec. 29. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2023, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2023, do not include the balance of a state fund on June 30, 2022.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2023, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2023, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2022, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

* **Sec. 30. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2023, estimated to be \$14,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the

1 issuance of heirloom birth certificates;

2 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
3 issuance of heirloom marriage certificates;

4 (3) fees collected under AS 28.10.421(d) for the issuance of special request
5 Alaska children's trust license plates, less the cost of issuing the license plates.

6 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
7 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
8 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
9 June 30, 2023, less the amount of those program receipts appropriated to the Department of
10 Administration, division of motor vehicles, for the fiscal year ending June 30, 2023, estimated
11 to be \$30,000, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

12 (c) The amount of federal receipts received for disaster relief during the fiscal year
13 ending June 30, 2023, estimated to be \$9,000,000, is appropriated to the disaster relief fund
14 (AS 26.23.300(a)).

15 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
16 to be \$213,050, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

17 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
18 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
19 ending June 30, 2022, estimated to be \$0, is appropriated to the Alaska municipal bond bank
20 authority reserve fund (AS 44.85.270(a)).

21 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
22 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
23 amount equal to the amount drawn from the reserve is appropriated from the general fund to
24 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

25 (g) The sum of \$30,000,000 is appropriated from the power cost equalization
26 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

27 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
28 2023, of state aid calculated under the public school funding formula under AS 14.17.410(b),
29 estimated to be \$1,174,560,675, is appropriated to the public education fund (AS 14.17.300)
30 from the following sources:

31 (1) \$31,288,875 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,143,271,800, from the general fund.

(i) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2023, estimated to be \$71,803,000, is appropriated from the general fund to the public education fund (AS 14.17.300).

(j) The sum of \$32,784,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(k) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(l) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$10,560,000, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(m) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, estimated to be \$2,200,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(n) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$13,600,000, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023, estimated to be \$2,720,000, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(p) The amount received under AS 18.67.162 as program receipts, estimated to be \$70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2023, is appropriated to the crime victim compensation fund (AS 18.67.162).

(q) The sum of \$857,800 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(r) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).

(s) The amount of statutory designated program receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2023, not to exceed \$10,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(t) The amount of federal receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2023, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(u) The vaccine assessment program receipts collected under AS 18.09.220 during the fiscal year ending June 30, 2023, estimated to be \$15,000,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

(v) An amount equal to 10 percent of all revenue from taxes levied by AS 43.55.011 that is not required to be deposited in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) estimated to be \$199,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(w) The sum of \$100,000 is appropriated from general fund program receipts collected by the Department of Administration, division of motor vehicles, to the abandoned motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways, vehicular ways or areas, and public property.

* **Sec. 31. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are

appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2023, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2021, estimated to be \$281,567, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2022, estimated to be \$1,440,200, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2022, estimated to be \$6,400,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2022, estimated to be \$6,700,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2022, estimated to be \$700,000, not

otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2022, from the surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

(f) The unexpended and unobligated balance on June 30, 2022, estimated to be \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2022, estimated to be \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2023, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2023, estimated to be \$933,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$3,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and

(4) fees collected at hunter, boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund

operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$213,050, is appropriated to the education endowment fund (AS 43.23.220).

(l) The remaining balance of federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021), estimated to be \$375,404,100, is appropriated to the general fund for general fund revenue replacement.

(m) The sum of \$15,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

* **Sec. 32. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$33,933,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2023.

(b) The sum of \$91,029,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2023.

(c) The sum of \$3,225,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2023.

(d) The sum of \$1,368,000 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2023.

(e) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.

* **Sec. 33. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments

for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2023, of the following ongoing collective bargaining agreements:

(1) Alaska Correctional Officers Association, representing the correctional officers unit;

(2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(3) Alaska Public Employees Association, for the supervisory unit;

(4) Public Employees Local 71, for the labor, trades, and crafts unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for university employees who are not members of a collective bargaining unit and to implement the monetary terms of the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining agreement for the fiscal year ending June 30, 2023.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining agreement listed in (b) of this section is not ratified by the membership of the the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining agreement are adjusted proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

*** Sec. 34. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2021, estimated to be \$6,931,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development

1 for payment in the fiscal year ending June 30, 2023, to qualified regional associations
2 operating within a region designated under AS 16.10.375.

3 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
4 43.76.399 in calendar year 2021, estimated to be \$2,236,000, and deposited in the general
5 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
6 Commerce, Community, and Economic Development for payment in the fiscal year ending
7 June 30, 2023, to qualified regional seafood development associations for the following
8 purposes:

9 (1) promotion of seafood and seafood by-products that are harvested in the
10 region and processed for sale;

11 (2) promotion of improvements to the commercial fishing industry and
12 infrastructure in the seafood development region;

13 (3) establishment of education, research, advertising, or sales promotion
14 programs for seafood products harvested in the region;

15 (4) preparation of market research and product development plans for the
16 promotion of seafood and their by-products that are harvested in the region and processed for
17 sale;

18 (5) cooperation with the Alaska Seafood Marketing Institute and other public
19 or private boards, organizations, or agencies engaged in work or activities similar to the work
20 of the organization, including entering into contracts for joint programs of consumer
21 education, sales promotion, quality control, advertising, and research in the production,
22 processing, or distribution of seafood harvested in the region;

23 (6) cooperation with commercial fishermen, fishermen's organizations,
24 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
25 Technology Center, state and federal agencies, and other relevant persons and entities to
26 investigate market reception to new seafood product forms and to develop commodity
27 standards and future markets for seafood products.

28 (c) An amount equal to the dive fishery management assessment collected under
29 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2022, estimated to be
30 \$300,000, and deposited in the general fund is appropriated from the general fund to the
31 Department of Fish and Game for payment in the fiscal year ending June 30, 2023, to the

qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2023:

| REVENUE SOURCE | FISCAL YEAR COLLECTED | ESTIMATED AMOUNT |
|--|--------------------------|---------------------|
| Fisheries business tax (AS 43.75) | 2022 | \$23,961,000 |
| Fishery resource landing tax (AS 43.77) | 2022 | 5,844,000 |
| Electric and telephone cooperative tax (AS 10.25.570) | 2023 | 4,156,000 |
| Liquor license fee (AS 04.11) | 2023 | 640,000 |
| Cost recovery fisheries (AS 16.10.455) | 2023 | 810,000 |

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2023, estimated to be \$158,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), estimated to be \$18,123,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2023.

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 35. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2023, is reduced to reverse negative account balances in amounts of \$1,000 or less

1 for the department in the state accounting system for each prior fiscal year in which a negative
2 account balance of \$1,000 or less exists.

3 * **Sec. 36.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 12(a), (b),
4 (c)(1), (d), and (e), 13(c) - (e), 24(a), 28(b) and (c), 30, 31(a) - (k) and (m), and 32(a) - (c) of
5 this Act are for the capitalization of funds and do not lapse.

6 * **Sec. 37.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
7 appropriate either the unexpended and unobligated balance of specific fiscal year 2022
8 program receipts or the unexpended and unobligated balance on June 30, 2022, of a specified
9 account are retroactive to June 30, 2022, solely for the purpose of carrying forward a prior
10 fiscal year balance.

11 * **Sec. 38.** Sections 7 and 37 of this Act take effect immediately under AS 01.10.070(c).

12 * **Sec. 39.** Sections 17, 18(b) and (c), 19, and 25(b) of this Act take effect June 30, 2022.

13 * **Sec. 40.** Sections 4 - 6 and 24(b) of this Act take effect January 1, 2023.

14 * **Sec. 41.** Except as provided in secs. 38 - 40 of this Act, this Act takes effect July 1, 2022.