

#1

Changes from Gov to House Baseline CS

Item	1004 (UGF)	1002 (Fed)	1265 (Fed)	1270 (Fed)	1269 (Fed)	1271 (UGF)	Net Impact	Section
Revenue Replacement	375,404.1	-	-	-	-	(375,404.1)	-	Sec. 1
DCCED - ASMI	-	-	-	-	(7,000.0)	-	(7,000.0)	Sec. 1
DOC - DNA Collections	1,113.9	-	-	-	(1,113.9)	-	-	Sec. 1
Labor - Workforce Training	10,000.0	-	-	-	(10,000.0)	-	-	Sec. 1
DPS - VOCA	3,500.0	-	-	-	(3,500.0)	-	-	Sec. 1
UA - Drones	10,000.0	-	-	-	(10,000.0)	-	-	Sec. 26
UA - Heavy Oil	5,000.0	-	-	-	(5,000.0)	-	-	Sec. 26
UA - Minerals	7,800.0	-	-	-	(7,800.0)	-	-	Sec. 26
Gov - Rate Smoothing	5,000.0	-	-	-	-	-	5,000.0	Sec. 1
DOTPF - AMHS CY22 Level	59,382.0	(59,382.0)	-	-	-	-	-	Sec. 4
DOTPF - AMHS Increase	22,645.0	(22,645.0)	-	-	-	-	-	Sec. 4
DOTPF - Other Fed COVID	22,392.2	-	(21,831.5)	(560.7)	-	-	-	Sec. 1
Total	522,237.2	(82,027.0)	(21,831.5)	(560.7)	(44,413.9)	(375,404.1)	(2,000.0)	

	UGF	Federal	Total
Summary	146,833.1	(148,833.1)	(2,000.0)