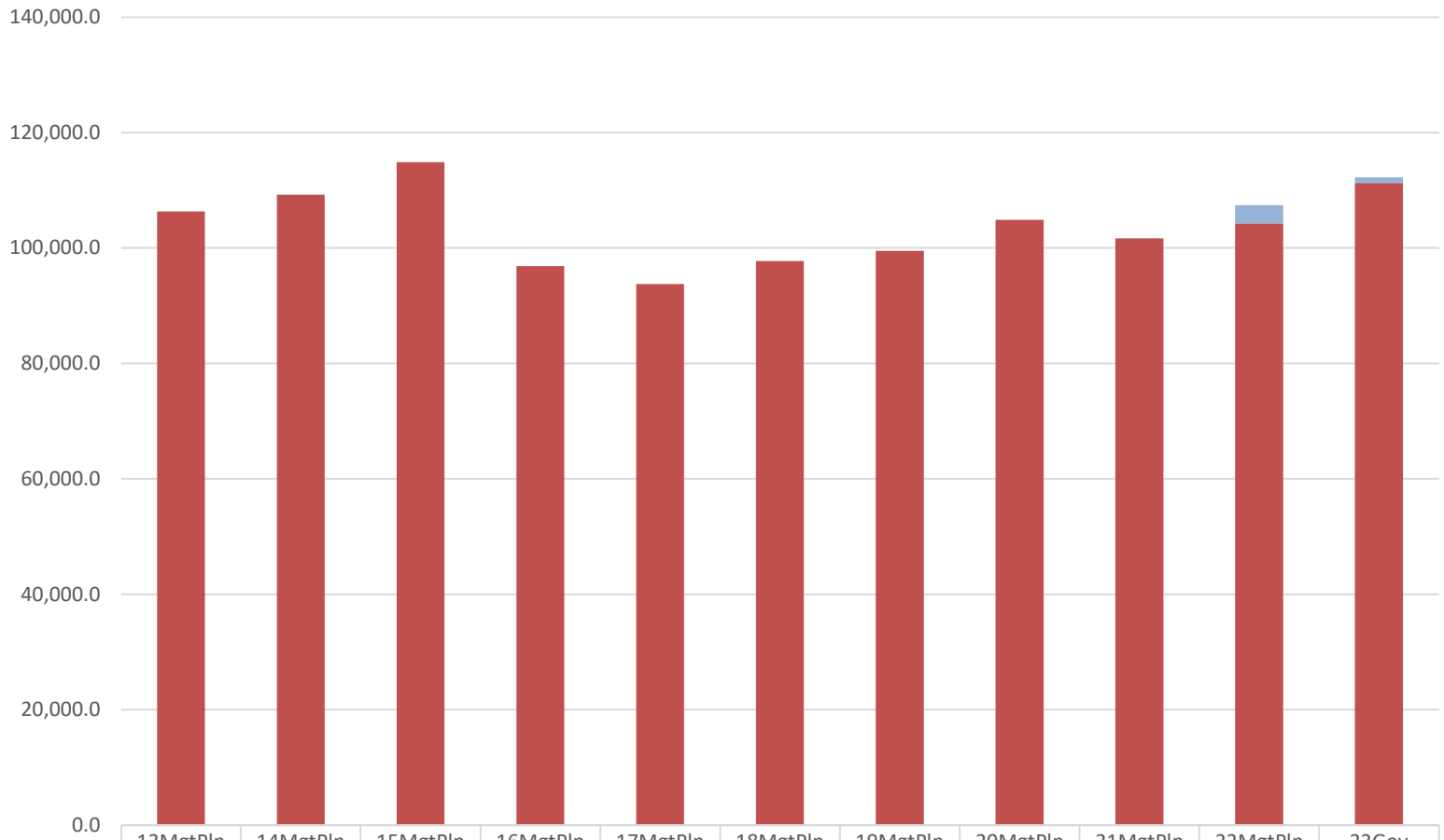


Department of Natural Resources Share of Total Agency Operations (GF Only) (\$ Thousands)

The department's GF budget increased by \$5.9 million (6%) between FY13 and FY23.

The department's total FY23 GF budget equals \$347 per resident worker, based on 323,711 resident workers.

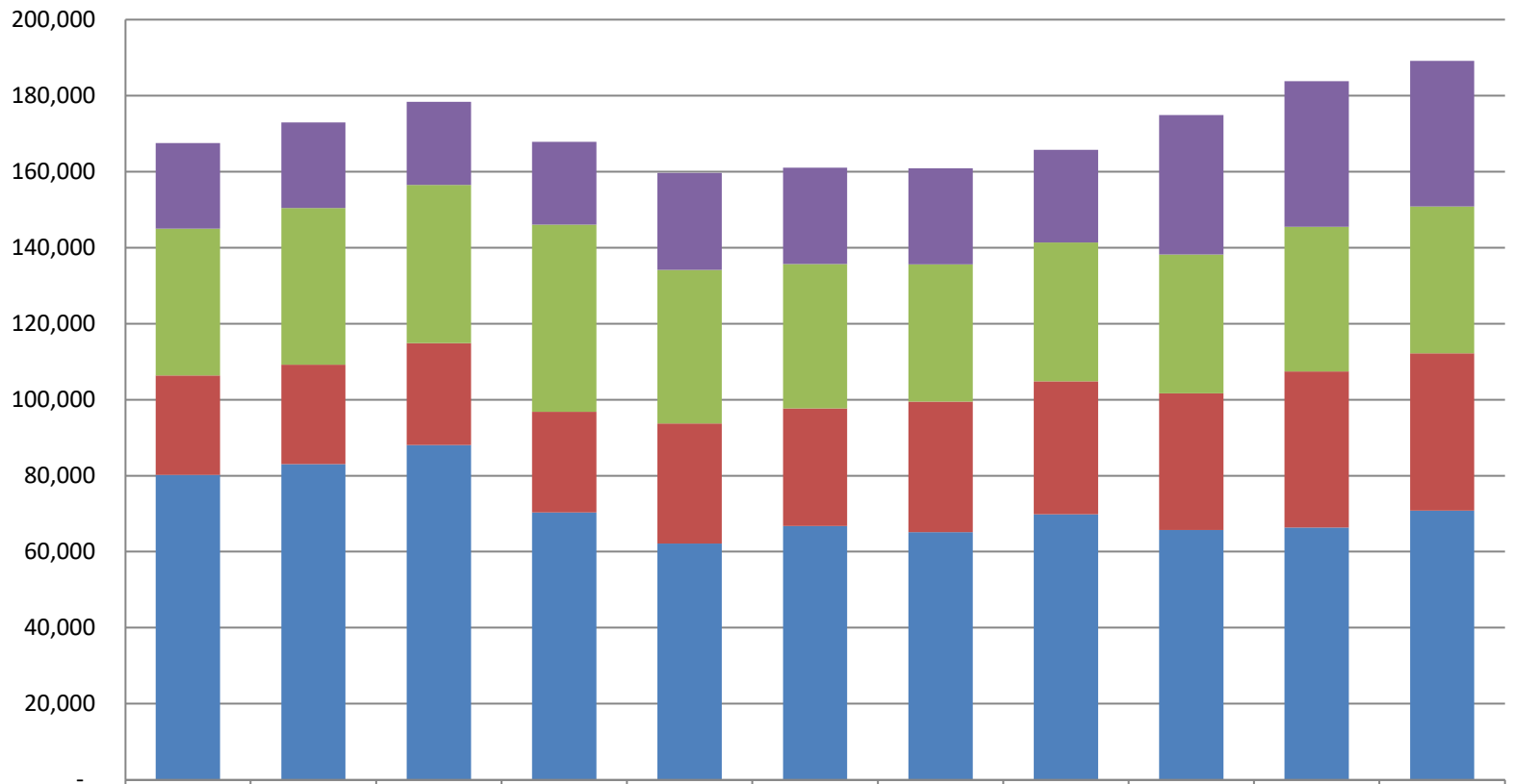


SB55 Impact	-	-	-	-	-	-	-	-	-	3,179	1,010
Total Agency Budget (GF Only)	106,344	109,230	114,841	96,842	93,738	97,724	99,479	104,854	101,677	104,246	111,218
% of All Agencies' Budgets	1.3%	1.2%	1.4%	1.2%	1.6%	1.7%	1.5%	1.7%	1.6%	2.0%	1.7%

Department of Natural Resources Total Funding Comparison by Fund Group

(All Funds)
(\$ Thousands)

Between FY13 MgmtPln and 23Gov:
 --UGF decreased by \$9.4 million (-12%)
 --DGF increased by \$15.3 million (59%)
 --Other Funds increased by \$0.0 million (0%)
 --Federal Receipts increased by \$15.8 million (70%)



	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23Gov
Federal Receipts (Fed)	22,555	22,546	21,819	21,757	25,507	25,320	25,245	24,355	36,670	38,329	38,326
Other State Funds (Other)	38,623	41,200	41,670	49,246	40,378	37,959	36,165	36,526	36,499	38,066	38,627
Designated General (DGF)	26,132	26,186	26,769	26,551	31,622	30,994	34,324	35,033	35,947	41,073	41,450
Unrestricted General (UGF)	80,213	83,043	88,073	70,291	62,116	66,730	65,155	69,821	65,730	66,352	70,778

Appropriations within Department of Natural Resources

(GF Only)
(\$ Thousands)

