Fiscal Note

State of Alaska Bill Version: HB 183 2022 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB183-DOH-BHA-1-14-2022 Department: Department of Health Title: CRIMINAL JUSTICE DATA ANALYSIS Appropriation: Behavioral Health COMMISSION Allocation: Behavioral Health Administration Sponsor: **CLAMAN** OMB Component Number: 2665 Requester: (H) JUD **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2023 Governor's FY2023 Appropriation **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2026 FY 2023 FY 2023 **FY 2024 FY 2025 FY 2027 FY 2028** Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 0.0 0.0 0.0 0.0 0.0 **Total Operating** 0.0 **Fund Source (Operating Only)** None **Total** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues None 0.0 Total 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? N/A

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Division:	Behavioral Health	Date:	01/10/2022
Approved By:	Sylvan Robb, Administrative Services Director	Date:	01/14/22
Agency:	Office of Management and Budget	-	

Why this fiscal note differs from previous version/comments:

This fiscal note has been updated to reflect FY23 and the Department of Health.

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2022 LEGISLATIVE SESSION

BILL NO.	HB183
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Analysis

HB 183 would extend the sunset date and rename the Alaska Criminal Justice Commission to the Alaska Criminal Justice Data Analysis Commission (the Commission). Other changes include: (1) a change to the membership of the Commission; (2) changes to the purpose of the Commission to reflect updates around analysis, research, and appropriation recommendations from the recidivism reduction fund (AS 43.61.010(c)); (3) recommendations for changing criminal sentence practices and criminal justice practices; and (4) conforming changes to other statutes to reflect the name change and the sunset date change.
This bill allows the Commissioner of the Department of Health to vote as a member of the Alaska Criminal Justice Data Analysis Commission.
This bill requires the Department of Health to provide a description for the annual report of state-funded treatment programs designed to promote rehabilitation. The bill also states that the department - in cooperation with the Alaska Criminal Justice Data Analysis Commission - may implement the Recidivism Reduction program under AS 47.38.100(b).
The division does not anticipate a fiscal impact from this bill.

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