

# Fiscal Note

State of Alaska  
2021 Legislative Session

Bill Version: HB 4006  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB4006-GOV-OMB-10-11-21  
Title: APPROPRIATION LIMIT; GOV BUDGET  
Sponsor: KAUFMAN  
Requester: (H)JUD

Department: Office of the Governor  
Appropriation: Office of Management and Budget  
Allocation: Office of Management and Budget  
OMB Component Number: 2144

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2021) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2022) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

Prepared By: Caroline Schultz, Policy Analyst  
Division: Office of Management and Budget  
Approved By: Neil Steininger, Director  
Agency: Office of Management and Budget

Phone: (907)465-4698  
Date: 10/11/2021 09:00 AM  
Date: 10/11/21

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2021 LEGISLATIVE SESSION

BILL NO. HB4006

Analysis

This legislation amends the statutory appropriaton limit such that specified appropriations may not exceed 11.5 percent of a five-year moving average of Alaska gross domestic product (excluding government spending).

In addition, it requires the Office of Management and Budget (OMB) submit a report with a calculation of the appropriation limit and appropriations subject to the limit. OMB can absorb this work with existing resources. This legislation, if enacted, will take effect for the fiscal year 2025 budget development cycle.