Fiscal Note

State of Alaska 2021 Legislative Session

| Bill Ve | ersion: | HJR 301 |
|--------------------|---------------------|---------|
| Fiscal | Note Number: | |
| () Publ | lish Date: | |
| Department: Of | ffice of the Govern | or |
| Appropriation: Ele | ections | |
| Allocation: Ele | ections | |
| OMB Component | t Number: 21 | |

Identifier:HJR1-OOG-DOE-9-8-21Title:CONST. AM: APPROP LIMITSponsor:KAUFMANRequester:HWAM

Expenditures/Revenues

| Note: Amounts do not include in | Amounts do not include inflation unless otherwise noted below. | | | | | (Thousand | ls of Dollars) |
|---------------------------------|--|-------------|-------------------------|---------|---------|-----------|----------------|
| | | Included in | | | | | |
| | FY2022 | Governor's | | | | | |
| | Appropriation | FY2022 | Out-Year Cost Estimates | | | | |
| | Requested | Request | | | | | |
| OPERATING EXPENDITURES | FY 2022 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| None | | | | | | | |
|-------|-----|-----|-----|-----|-----|-----|-----|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| i contonio | | | | |
|------------|--|--|--|--|
| Full-time | | | | |
| Part-time | | | | |
| Temporary | | | | |

Change in Revenues

| None | | | | | | | | |
|---|-------|-----|-----|--|-----|-----|-----|--|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Estimated SUPPLEMENTAL (FY2021) cost: | | | 0.0 | (separate supplemental appropriation required) | | | | |
| Estimated CAPITAL (FY2022) | cost: | | 0.0 | (separate capital appropriation required) | | | | |
| Does the bill create or modify a new fund or account? | | | No | | | | | |

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial version.

| Prepared By: | Gail Fenumiai, Director | Phone: | (907)465-2644 |
|--------------|--|--------|---------------------|
| Division: | Division of Elections | | 09/07/2021 11:00 AM |
| Approved By: | Shawn Henderson, Administrative Director | | 09/08/21 |
| Agency: | Office of the Governor | - | |
| Agency: | Office of the Governor | - | |

STATE OF ALASKA 2021 LEGISLATIVE SESSION

BILL NO. HJR 301

Analysis

Passage of this resolution would require a constitutional amendment to appear on the 2022 general election ballot. The cost of providing information about the constitutional amendment in the Official Election Pamphlet, as required by AS 15.58, would be absorbed into the operating budget of the Division of Elections.

(Revised 8/20/20 OMB/LFD)

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