

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version: HB 3001
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB3001-GOV-OMB-9-8-21
Title: APPROPRIATION LIMIT; GOV BUDGET
Sponsor: KAUFMAN
Requester: HHWAM

Department: Office of the Governor
Appropriation: Office of Management and Budget
Allocation: Office of Management and Budget
OMB Component Number: 2144

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Date: 09/08/21

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

BILL NO. HB3001

Analysis

This legislation amends the statutory appropriation limit such that specified appropriations may not exceed 11.5 percent of a five-year moving average of Alaska gross domestic product (excluding government spending).

In addition, it requires the Office of Management and Budget (OMB) submit a report with a calculation of the appropriation limit and appropriations subject to the limit. OMB can absorb this work with existing resources. This legislation, if enacted, will take effect for the fiscal year 2025 budget development cycle.