

## Multi-year Agency Summary - FY 2022 Conf Committee Structure

Numbers and Language Fund Groups: Unrestricted General
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ID=> Budget=> Session=> Column=>	[1] Operating 2021 HB3003-House	[2] Operating 2021 HB3003-HseSup	[3] Total Op	[4] Capital 2021 HouseHB3003	[5] Total House
<b>Agency</b>					
Agency Operations					
Commerce, Community & Econ Dev	1,900.0	0.0	1,900.0	0.0	1,900.0
Education & Early Dev	0.0	0.0	0.0	3,132.0	3,132.0
Health & Social Services	1,250.0	0.0	1,250.0	0.0	1,250.0
Natural Resources	270.0	0.0	270.0	0.0	270.0
Public Safety	0.0	283.7	283.7	0.0	283.7
Revenue	639.8	0.0	639.8	0.0	639.8
Transportation	662.9	0.0	662.9	0.0	662.9
<b>Total</b>	<b>4,722.7</b>	<b>283.7</b>	<b>5,006.4</b>	<b>3,132.0</b>	<b>8,138.4</b>
Statewide Items					
Fund Capitalization	54,000.0	0.0	54,000.0	0.0	54,000.0
<b>Total</b>	<b>54,000.0</b>	<b>0.0</b>	<b>54,000.0</b>	<b>0.0</b>	<b>54,000.0</b>
<b>Total Agency and Statewide Operations</b>	<b>58,722.7</b>	<b>283.7</b>	<b>59,006.4</b>	<b>3,132.0</b>	<b>62,138.4</b>
Permanent Fund					
Permanent Fund	730,500.0	0.0	730,500.0	0.0	730,500.0
<b>Total</b>	<b>730,500.0</b>	<b>0.0</b>	<b>730,500.0</b>	<b>0.0</b>	<b>730,500.0</b>
<b>Statewide Total</b>	<b>789,222.7</b>	<b>283.7</b>	<b>789,506.4</b>	<b>3,132.0</b>	<b>792,638.4</b>
Funding Summary					
Unrestricted General (UGF)	789,222.7	283.7	789,506.4	3,132.0	792,638.4