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CS FOR HOUSE BILL NO. 3004(W&M)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - THIRD SPECIAL SESSION

BY THE HOUSE SPECIAL COMMITTEE ON WAYS AND MEANS

**Offered:
Referred:**

Sponsor(s): HOUSE SPECIAL COMMITTEE ON WAYS AND MEANS

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; making capital**
3 **appropriations and supplemental appropriations; making appropriations under art. IX,**
4 **sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve**
5 **fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Public Communications Services		2,716,600	2,716,600	
Public Broadcasting	46,700			
Commission				
Public Broadcasting - Radio	2,036,600			
Public Broadcasting - T.V.	633,300			
Legal and Advocacy Services		86,000	86,000	
Public Defender Agency	86,000			
	* * * * *	* * * * *		
	* * * * * Department of Commerce, Community and Economic Development * * * * *			
	* * * * *	* * * * *		
Community and Regional Affairs		365,000	365,000	
Community and Regional	365,000			
Affairs				
Alaska Seafood Marketing Institute		3,000,000		3,000,000
Alaska Seafood Marketing	3,000,000			
Institute				
	* * * * *	* * * * *		
	* * * * * Department of Education and Early Development * * * * *			
	* * * * *	* * * * *		
Education Support and Administrative		109,200	109,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Services			
4	State System of Support	109,200		
5	Mt. Edgecumbe Boarding School		100,000	100,000
6	Mt. Edgecumbe Boarding	100,000		
7	School Facilities			
8	Maintenance			
9	Alaska State Libraries, Archives and		904,300	904,300
10	Museums			
11	Library Operations	727,800		
12	Archives	89,600		
13	Museum Operations	86,900		
14	* * * * *		* * * * *	
15	* * * * * Department of Environmental Conservation * * * * *			
16	* * * * *		* * * * *	
17	Spill Prevention and Response		462,700	411,300
18	Spill Prevention and	462,700		
19	Response			
20	* * * * *		* * * * *	
21	* * * * * Department of Fish and Game * * * * *			
22	* * * * *		* * * * *	
23	Sport Fisheries		650,000	650,000
24	Sport Fisheries	650,000		
25	* * * * *		* * * * *	
26	* * * * * Department of Health and Social Services * * * * *			
27	* * * * *		* * * * *	
28	Behavioral Health		5,558,000	5,558,000
29	Behavioral Health Treatment	1,950,000		
30	and Recovery Grants			
31	Behavioral Health	108,000		
32	Administration			
33	Designated Evaluation and	3,500,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Treatment			
4	Children's Services	5,251,900	4,987,800	264,100
5	Children's Services	81,300		
6	Management			
7	Front Line Social Workers	4,826,400		
8	Family Preservation	286,500		
9	Foster Care Special Need	57,700		
10	Juvenile Justice	442,100	429,300	12,800
11	McLaughlin Youth Center	168,100		
12	Probation Services	185,800		
13	Youth Courts	88,200		
14	Public Assistance	858,200	858,200	
15	Public Assistance Field	858,200		
16	Services			
17	Public Health	120,000	120,000	
18	Emergency Programs	75,000		
19	Chronic Disease Prevention	45,000		
20	and Health Promotion			
21	Senior and Disabilities Services	477,900	477,900	
22	Senior and Disabilities	250,000		
23	Community Based Grants			
24	Senior and Disabilities	63,000		
25	Services Administration			
26	General Relief/Temporary	164,900		
27	Assisted Living			
28	Departmental Support Services	632,900	379,700	253,200
29	Commissioner's Office	632,900		
30	Medicaid Services	21,000,000	17,500,000	3,500,000
31	Medicaid Services	21,000,000		
32	*****	*****		
33	***** Department of Law *****			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
Legal Contracts Relating to		20,000	20,000	
Interpretation of Janus v AFSCME				
Decision				
Legal Contracts Janus v	20,000			
AFSCME Decision				
	* * * * *	* * * * *		
* * * * * Department of Military and Veterans' Affairs * * * * *				
	* * * * *	* * * * *		
Military and Veterans' Affairs		250,000	250,000	
Alaska Wing Civil Air	250,000			
Patrol				
	* * * * *	* * * * *		
* * * * * Department of Natural Resources * * * * *				
	* * * * *	* * * * *		
Parks & Outdoor Recreation		200,000	200,000	
Parks Management & Access	200,000			
	* * * * *	* * * * *		
* * * * * Department of Revenue * * * * *				
	* * * * *	* * * * *		
Taxation and Treasury		221,000	221,000	
Tax Division	221,000			
	* * * * *	* * * * *		
* * * * * Department of Transportation and Public Facilities * * * * *				
	* * * * *	* * * * *		
Highways, Aviation and Facilities		2,190,500	2,190,500	
Northern Region Highways	2,190,500			
and Aviation				
	* * * * *	* * * * *		
* * * * * University of Alaska * * * * *				
	* * * * *	* * * * *		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	University of Alaska	325,000	325,000	
4	Anchorage Campus	325,000		
5		* * * * *		
6		* * * * * Legislature * * * * *		
7		* * * * *		
8	Legislative Operating Budget	1,995,000	1,995,000	
9	Legislators' Salaries and	1,995,000		
10	Allowances			
11	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1004	Unrestricted General Fund Receipts	2,716,600
1037	General Fund / Mental Health	86,000
***	Total Agency Funding ***	2,802,600

Department of Commerce, Community and Economic Development

1004	Unrestricted General Fund Receipts	185,000
1037	General Fund / Mental Health	180,000
1269	Coronavirus State and Local Fiscal Recovery Fund	3,000,000
***	Total Agency Funding ***	3,365,000

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	1,113,500
***	Total Agency Funding ***	1,113,500

Department of Environmental Conservation

1002	Federal Receipts	29,800
1052	Oil/Hazardous Release Prevention & Response Fund	411,300
1166	Commercial Passenger Vessel Environmental Compliance Fund	21,600
***	Total Agency Funding ***	462,700

Department of Fish and Game

1199	Alaska Sport Fishing Enterprise Account	650,000
***	Total Agency Funding ***	650,000

Department of Health and Social Services

1002	Federal Receipts	4,017,300
1003	General Fund Match	18,415,900
1004	Unrestricted General Fund Receipts	5,904,000
1037	General Fund / Mental Health	4,491,000
1108	Statutory Designated Program Receipts	12,800
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
1254	Marijuana Education and Treatment Fund	1,000,000

1	*** Total Agency Funding ***	34,341,000
2	Department of Law	
3	1004 Unrestricted General Fund Receipts	20,000
4	*** Total Agency Funding ***	20,000
5	Department of Military and Veterans' Affairs	
6	1004 Unrestricted General Fund Receipts	250,000
7	*** Total Agency Funding ***	250,000
8	Department of Natural Resources	
9	1005 General Fund/Program Receipts	200,000
10	*** Total Agency Funding ***	200,000
11	Department of Revenue	
12	1004 Unrestricted General Fund Receipts	221,000
13	*** Total Agency Funding ***	221,000
14	Department of Transportation and Public Facilities	
15	1004 Unrestricted General Fund Receipts	2,190,500
16	*** Total Agency Funding ***	2,190,500
17	University of Alaska	
18	1037 General Fund / Mental Health	325,000
19	*** Total Agency Funding ***	325,000
20	Legislature	
21	1004 Unrestricted General Fund Receipts	1,995,000
22	*** Total Agency Funding ***	1,995,000
23	* * * * * Total Budget * * * * *	47,936,300
24	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	18,415,900
1004	Unrestricted General Fund Receipts	14,595,600
1037	General Fund / Mental Health	5,082,000
***	Total Unrestricted General ***	38,093,500

Designated General

1005	General Fund/Program Receipts	200,000
1052	Oil/Hazardous Release Prevention & Response Fund	411,300
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
1254	Marijuana Education and Treatment Fund	1,000,000
***	Total Designated General ***	2,111,300

Other Non-Duplicated

1108	Statutory Designated Program Receipts	12,800
1166	Commercial Passenger Vessel Environmental Compliance Fund	21,600
1199	Alaska Sport Fishing Enterprise Account	650,000
***	Total Other Non-Duplicated ***	684,400

Federal Receipts

1002	Federal Receipts	4,047,100
1269	Coronavirus State and Local Fiscal Recovery Fund	3,000,000
***	Total Federal Receipts ***	7,047,100

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
* * * * *	Department of Commerce, Community and Economic Development	* * * * *	
	* * * * *	* * * * *	
Grants to Named Recipients (AS			
37.05.316)			
Alaska Travel Industry Association (HD	10,000,000	10,000,000	
1-40)			
	* * * * *	* * * * *	
* * * * *	Department of Education and Early Development	* * * * *	
	* * * * *	* * * * *	
Major Maintenance Grant Fund for	21,642,299	21,642,299	
School Major Maintenance (HD 1-40)			
Mt. Edgecumbe High School Repairs (HD	7,882,000	7,882,000	
35)			
	* * * * *	* * * * *	
* * * * *	Department of Health and Social Services	* * * * *	
	* * * * *	* * * * *	
MH: Assistive Technology (HD 1-40)	500,000	500,000	
MH: Home Modification and Upgrades to	900,000	900,000	
Retain Housing (HD 1-40)			
MH: Deferred Maintenance and	250,000	250,000	
Accessibility Improvements (HD 1-40)			
	* * * * *	* * * * *	
* * * * *	Department of Labor and Workforce Development	* * * * *	
	* * * * *	* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Vocational Technical Center	12,500,000	12,500,000	
4	Upgrades (HD 29-31)			
5	* * * * *	* * * * *		
6	* * * * * Department of Natural Resources * * * * *			
7	* * * * *	* * * * *		
8	National Historic Preservation Fund	200,000	200,000	
9	(HD 1-40)			
10	Fairbanks to Seward Multi-Use	13,200,000	13,200,000	
11	Recreation Trail Construction			
12	Equinox Marathon Travel	1,400,000		
13	Completion - Signage,			
14	Restroom Construction (HD			
15	1-40)			
16	Denali State Park: Curry	1,000,000		
17	Ridge Trail to Kesugi Ridge			
18	- Trail Expansion and Trail			
19	Connections to Campgrounds			
20	(HD 1-40)			
21	Denali State Park Hut	2,000,000		
22	System for Trails-			
23	Construction of Trail Huts			
24	Along 45-Mile Trail (HD 1-			
25	40)			
26	Chugach State Park -	1,100,000		
27	Flatop Mountain Reroute;			
28	Replace Damage/Eroded Trail			
29	with Safer Trail (HD 1-40)			
30	Comprehensive Wayfinding	2,000,000		
31	Connecting Anchorage's			
32	Entire Trail System (HD 1-			
33	40)			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Antler Creek - New Parking	500,000		
4	Area and Restroom, Short			
5	Easy Loop Trail (HD 1-40)			
6	McKinley Village/Mile 231,	2,200,000		
7	Pedestrian Bridge Over the			
8	Nenana River, New Parking,			
9	New Trails to North (HD 1-			
10	40)			
11	Government Peak Recreation	1,900,000		
12	Area to Skeetawk Ski Area			
13	Connector Trail (HD 1-40)			
14	Coastal Trail to Ship	800,000		
15	Creek- Connection Filling			
16	Gap Between Two Major			
17	Anchorage Trails (HD 1-40)			
18	Turnagain Arm Trail	300,000		
19	Connection- Filling Gap in			
20	Trail System from Girdwood			
21	to Anchorage (HD 1-40)			
22		* * * * *	* * * * *	
23		* * * * *	Department of Revenue	* * * * *
24		* * * * *	* * * * *	
25	Alaska Housing Finance Corporation			
26	MH: AHFC Beneficiary and Special Needs	1,500,000	1,500,000	
27	Housing (HD 1-40)			
28		* * * * *	* * * * *	
29		* * * * *	Department of Transportation and Public Facilities	* * * * *
30		* * * * *	* * * * *	
31	Craig Harbor (HD 35)	4,400,000	4,400,000	
32	Municipal Harbor Facility Grant Fund	7,320,000	7,320,000	
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Surface Transportation Program	220,000,000		220,000,000
4	Contingency (HD 1-40)	70,000,000		
5	Project Acceleration (HD	150,000,000		
6	1-40)			
7		* * * * *	* * * * *	
8		* * * * * University of Alaska * * * * *		
9		* * * * *	* * * * *	
10	UAA Building Energy Performance	10,900,000	10,900,000	
11	Upgrades (HD 12-28)			
12	Bartlett and Moore Hall Modernization:	18,650,000	18,650,000	
13	Restrooms and Sanitation			
14	Infrastructure (HD 1-5)			
15	UAS Juneau Campus Roof and Fuel Tank	1,000,000	1,000,000	
16	Replacements (HD 33-34)			
17	UAS Juneau Campus Safety Improvements	1,000,000	1,000,000	
18	and Regulatory Compliance (HD 33-34)			
19	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	10,000,000
*** Total Agency Funding ***	10,000,000
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	25,524,299
1197 Alaska Capital Income Fund	4,000,000
*** Total Agency Funding ***	29,524,299
Department of Health and Social Services	
1037 General Fund / Mental Health	1,650,000
*** Total Agency Funding ***	1,650,000
Department of Labor and Workforce Development	
1004 Unrestricted General Fund Receipts	12,500,000
*** Total Agency Funding ***	12,500,000
Department of Natural Resources	
1004 Unrestricted General Fund Receipts	13,400,000
*** Total Agency Funding ***	13,400,000
Department of Revenue	
1037 General Fund / Mental Health	1,500,000
*** Total Agency Funding ***	1,500,000
Department of Transportation and Public Facilities	
1002 Federal Receipts	220,000,000
1004 Unrestricted General Fund Receipts	11,720,000
*** Total Agency Funding ***	231,720,000
University of Alaska	
1004 Unrestricted General Fund Receipts	31,550,000
*** Total Agency Funding ***	31,550,000
* * * * * Total Budget * * * * *	331,844,299

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	104,694,299
1037 General Fund / Mental Health	3,150,000
*** Total Unrestricted General ***	107,844,299
Designated General	
1197 Alaska Capital Income Fund	4,000,000
*** Total Designated General ***	4,000,000
Federal Receipts	
1002 Federal Receipts	220,000,000
*** Total Federal Receipts ***	220,000,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Implement REAL ID in 100 Rural	308,000	308,000	
Communities with Three Teams and an			
Additional Mobile Unit (HD 1-40)			

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1005 General Fund/Program Receipts	308,000
6 *** Total Agency Funding ***	308,000
7 * * * * * Total Budget * * * * *	308,000

8 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Designated General	
5 1005 General Fund/Program Receipts	308,000
6 *** Total Designated General ***	308,000

7 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** SUPPLEMENTAL FUND CAPITALIZATION. The sum of \$21,315,700 is
2 appropriated from the general fund to the community assistance fund (AS 29.60.850).

3 * **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
4 of \$2,500,000 is appropriated from the general fund to the Department of Education and Early
5 Development, education support and administrative services, pre-kindergarten grants, for the
6 fiscal years ending June 30, 2022, and June 30, 2023.

7 * **Sec. 12.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
8 sum of \$8,477,100 is appropriated from the general fund to the Department of Transportation
9 and Public Facilities, Alaska marine highway system, for marine vessel operations for the
10 fiscal years ending June 30, 2022, and June 30, 2023.

11 * **Sec. 13.** DEBT AND OTHER OBLIGATIONS. The amount necessary, after the
12 appropriations made in sec. 68(l), ch. 1, SSSLA 2021, estimated to be \$48,594,460, is
13 appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
14 Alaska) to the Department of Education and Early Development for state aid for costs of
15 school construction under AS 14.11.100 for the fiscal year ending June 30, 2022.

16 * **Sec. 14.** FUND CAPITALIZATION. (a) The sum of \$17,605,200 is appropriated from the
17 general fund to the community assistance fund (AS 29.60.850).

18 (b) The amount calculated under AS 14.11.025(b), after the appropriation made in
19 sec. 70(k), ch. 1, SSSLA 2021, estimated to be \$17,119,000, is appropriated from the general
20 fund to the regional educational attendance area and small municipal school district school
21 fund (AS 14.11.030(a)).

22 * **Sec. 15.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
23 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2021 that are
24 made from subfunds and accounts other than the operating general fund (state accounting
25 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of
26 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
27 budget reserve fund to the subfunds and accounts from which those funds were transferred.

28 (b) If the unrestricted state revenue available for appropriation in fiscal year 2022 is
29 insufficient to cover the general fund appropriations that take effect in fiscal year 2022 that
30 are made in this Act, as passed by the Thirty-Second Alaska State Legislature in the Third
31 Special Session and enacted into law, the general fund appropriations that take effect in fiscal

1 year 2022 that are made in a version of House Bill 3003, as passed by the Thirty-Second
2 Alaska State Legislature in the Third Special Session and enacted into law, the general fund
3 appropriations that take effect in fiscal year 2022 that are made in ch. 1, SSSLA 2021, and the
4 general fund appropriations that take effect in fiscal year 2022 that are made in ch. 1, FSSLA
5 2021, the amount necessary to balance revenue and general fund appropriations that take
6 effect in fiscal year 2022 that are made in this Act, as passed by the Thirty-Second Alaska
7 State Legislature in the Third Special Session and enacted into law, the general fund
8 appropriations that take effect in fiscal year 2022 that are made in a version of
9 House Bill 3003, as passed by the Thirty-Second Alaska State Legislature in the Third Special
10 Session and enacted into law, the general fund appropriations that take effect in fiscal year
11 2022 that are made in ch. 1, SSSLA 2021, and the general fund appropriations that take effect
12 in fiscal year 2022 that are made in ch. 1, FSSLA 2021, is appropriated to the general fund
13 from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

14 (c) The appropriations made from the budget reserve fund (art. IX, sec. 17,
15 Constitution of the State of Alaska) in sec. 13 of this Act and (a) and (b) of this section are
16 made under art. IX, sec. 17(c), Constitution of the State of Alaska.

17 * **Sec. 16. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 10 and 14
18 of this Act are for the capitalization of funds and do not lapse.

19 (b) The appropriations made in secs. 4 and 7 of this Act are for capital projects and
20 lapse under AS 37.25.020.

21 * **Sec. 17. RETROACTIVITY.** (a) Sections 7 - 10 of this Act are retroactive to April 15,
22 2021.

23 (b) Sections 1 - 6, 11, and 13 - 16 of this Act are retroactive to July 1, 2021.

24 * **Sec. 18.** Section 12 of this Act takes effect January 1, 2022.

25 * **Sec. 19.** Except as provided in sec. 18 of this Act, this Act takes effect immediately under
26 AS 01.10.070(c).