

HB3003/SB3001 Operating and Capital Amendments

Line	Back-up Page	Department	Component	Type	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source	Online for Questions
1	1	Commerce	Corporations, Business and Professional Licensing	IncOTI	Funding Replacement for Professional and Business License fee freeze/Suspension for FY2022 Amount necessary to keep professional licensing programs whole without a fee increase in FY2022 to help with COVID-19 economic recovery.	\$ 1,500.0	\$ -	\$ -	\$ -	\$ 1,500.0	1004 UGF	Micaela Fowler, DCCED
2	2	Corrections	Office of the Commissioner	Inc	Implement DNA Collection Program Establish 10 new positions within the Commissioner’s Office to oversee and coordinate the collections and tracking of DNA samples of persons incarcerated in a state prison or within a contract jail facility. The number of samples to process is expected to significantly increase under a new memo issued by Department of Law which clarifies that DNA collections should take place at the time of booking and collected by the DOC.	\$ -	\$ -	\$ -	\$ 1,148.0	\$ 1,148.0	1269 Fed CSLFRF	April Wilkerson/Kelly Goode, DOC
3	3	Education	Student and School Achievement	MultiYr	Federal Relief Individuals with Disabilities Education Act Supplemental (FY22-FY24) The federal American Rescue Plan (APR) Act of 2021 (H.R. 1319) included supplemental federal fiscal year 2021 funding for the Individuals with Disabilities Education Act (IDEA). Under this provision, Alaska received grant awards totaling \$9.3 million, which includes \$8.6 million under Part B Section 611 of IDEA and another nearly \$700,000 for preschool grants under Section 619.	\$ -	\$ -	\$ -	\$ 9,266.7	\$ 9,266.7	1265 Fed Relief	Lacey Sanders, DEED
4	4	Education	Program Admin & Operations	FndChg	Higher Education Investment Fund to Support Alaska Education Grant Fund change proposed in HB3003/SB3001 no longer necessary as a result of Attorney General Review.	\$ (6,356.1)	\$ 6,356.1	\$ -	\$ -	\$ -	1004 UGF/1226 High Ed	Sana Efird, DEED
5	5	Education	WWAMI Medical Education	FndChg	Higher Education Investment Fund to Support WWAMI Fund change proposed in HB3003/SB3001 no longer necessary as a result of Attorney General Review.	\$ (3,258.0)	\$ 3,258.0	\$ -	\$ -	\$ -	1004 UGF/1226 High Ed	Sana Efird, DEED
6	6	Education	Alaska Performance Scholarship Awards	FndChg	Higher Education Investment Fund to Support Performance Scholarships Fund change proposed in HB3003/SB3001 no longer necessary as a result of Attorney General Review.	\$ (11,750.0)	\$ 11,750.0	\$ -	\$ -	\$ -	1004 UGF/1226 High Ed	Sana Efird, DEED
7	7	Health and Social Services	Pioneer Homes	IncOTI	HHS CARES Act Provider Relief Fund Grant was awarded from the federal government through the CARES Act Provider Relief Fund phase two for FY2022.	\$ -	\$ -	\$ -	\$ 408.1	\$ 408.1	1265 Fed Relief	Sylvan Robb, DHSS
8	8	Health and Social Services	Alaska Psychiatric Institute	IncOTI	HHS CARES Act Provider Relief Fund Grant was awarded from the federal government through the CARES Act Provider Relief Fund phase two for FY2022.	\$ -	\$ -	\$ -	\$ 501.6	\$ 501.6	1265 Fed Relief	Sylvan Robb, DHSS
9	9	Health and Social Services	Public Health Nursing	Inc	Public Health Nursing Restoration of the veto of funding for Public Health Nursing.	\$ 1,250.0	\$ -	\$ -	\$ -	\$ 1,250.0	1003 GFM	Sylvan Robb, DHSS
10	10	Health and Social Services	Emergency Programs	MultiYr	Federal Relief Detection & Mitigation of COVID in Confinement Facilities (FY22-FY24) July 22, 2021, the White House has announced the release of Detection & Mitigation of COVID in Confinement Facilities Guidance for \$700 million in funding from Section 2401 of the American Rescue Plan of 2021 to support the detection and mitigation of COVID-19 in confinement facilities nationwide.	\$ -	\$ -	\$ -	\$ 1,600.0	\$ 1,600.0	1265 Fed Relief	Sylvan Robb, DHSS
11	11	Health and Social Services	Emergency Programs	MultiYr	Federal Funding to Respond to and Mitigate COVID-19 (FY22-FY25) Several federal agencies are still issuing federal funds to states to mitigate and respond to the Novel Coronavirus (COVID-19). To date, the Division of Public Health has received approximately \$50,000,000.0 in additional federal funding and could likely receive more. The vast majority of this federal funding is to address COVID-19 among high risk, rural and underserved Alaskans. Other federal funding is for COVID testing and mitigation, supporting the COVID-19 public health workforce, and crisis response.	\$ -	\$ -	\$ -	\$ 50,222.5	\$ 50,222.5	1265 Fed Relief	Sylvan Robb, DHSS
12	12	Health and Social Services	Senior and Disabilities Services	MultiYr	Federal Funding to Support Seniors and the Disabled During COVID-19 (FY22-FY24) Several federal agencies are still issuing federal funds to states to support seniors and those with disabilities during the Novel Coronavirus (COVID-19). To date, the Division of Senior and Disabilities Services has received approximately \$5,000,000 in additional federal funding and could likely receive more.	\$ -	\$ -	\$ -	\$ 5,000.0	\$ 5,000.0	1265 Fed Relief	Sylvan Robb, DHSS

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13	13	Labor and Workforce Dev	Unemployment Insurance	IncOTI	Unemployment Insurance Trust Fund Repayment The amount necessary to avoid a solvency adjustment during calendar year 2022 unemployment compensation rate development, not to exceed \$50,400,000, is appropriated to the Department of Labor and Workforce Development for deposit into the unemployment insurnace trust fund from federal receipts received from sec. 9901, P.L. 117-2 for the fiscal year ending June 30, 2022.	\$ -	\$ -	\$ -	\$ 50,400.0	\$ 50,400.0	1269 Fed CSLFRF	Lennon Weller, DOLWD
14	14	Natural Resources	Forestry	Inc	Southeast Alaska Timber Supply Transitional Support The Division of Forestry will offer 14 million board feet a year from Southeast Alaska, a significant increase from current practice. To meet this increased harvest over the next five years, the Division must offer about one and a half times more timber than the normal yearly amount.	\$ 270.0	\$ -	\$ -	\$ -	\$ 270.0	1004 UGF	Helge Eng, DNR
15	15	Natural Resources	Geological & Geophysical Surveys	Inc	Additional SDPR Authority for Increase in Critical Projects Increase receipt authority due to an increase in the number of high-profile, critical projects funded through third party agencies such as Alaska Native Tribal Health Consortium, Native Village of Bill Moore’s Slough, and Alaska Ocean Observing System.	\$ -	\$ -	\$ 800.0	\$ -	\$ 800.0	1108 SDPR / 1002 Fed	Sara Longan/Ken Papp, DNR
16	16	Public Safety	Fire and Life Safety	SalAdj	FY2021 PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage	\$ 10.3	\$ 16.0	\$ -	\$ -	\$ 26.3	1004 UGF / 1005 GFPR	OMB
17	17	Public Safety	AK Bureau of Judicial Svcs	SalAdj	FY2021 PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage	\$ 94.4	\$ -	\$ -	\$ -	\$ 94.4	1004 UGF	OMB
18	18	Public Safety	AST Detachments	SalAdj	FY2021 PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage	\$ 179.0	\$ -	\$ -	\$ -	\$ 179.0	1004 UGF	OMB
19	19	Revenue	Treasury Division	IncOTI	Backfill Public School Trust Fund Over-Appropriation Replace over-appropriation to the Public School Trust Fund in excess of the 5% draw allowed by statute.	\$ 639.8	\$ -	\$ -	\$ -	\$ 639.8	1004 UGF	OMB
20	20	Transportation	Marine Vessel Operations	SalAdj	FY2022 Masters, Mates, and Pilots 3% COLA	\$ 441.9	\$ -	\$ -	\$ -	\$ 441.9	1004 UGF	OMB
21	21	Commerce	Capital	Capital	Federal Relief Statewide Planning Economic Development Grant (FY22-FY24) The EDA has made available \$1.0 million to Alaska to fund a variety of state economic development initiatives to help states chart a coordinated path forward as their economies recover from the coronavirus pandemic.	\$ -	\$ -	\$ -	\$ 1,000.0	\$ 1,000.0	1265 Fed Relief	Micaela Fowler, DCCED
22	22	Commerce	Capital	Capital	Federal Relief State Tourism Grant (FY22-FY27) The U.S. Department of Commerce, Economic Development Administration (EDA) has allotted \$10.5 million to Alaska to support the travel, tourism, and outdoor recreation sectors as part of EDA's implementation of the American Rescue Plan Act.	\$ -	\$ -	\$ -	\$ 10,481.3	\$ 10,481.3	1265 Fed Relief	Micaela Fowler, DCCED
23	23	Commerce	Capital	Capital	Kotzebue Community-Scale Energy Storage System The Kotzebue Electric Association (KEA) will install a community-scale Battery Energy Storage System (BESS) to manage variable generation from wind and solar power. The BESS will allow for 100+% renewable power generation from renewable resources and maximize use of KEA's wind and solar assets, and aligns with the KEA Board of Director's goal to achieve 50% renewable energy generation by 2025. A total match, both cash and in-kind of \$100,000 will be provided.	\$ -	\$ 325.0	\$ -	\$ -	\$ 325.0	1210 Renewable Energy	Curtis Thayer, AEA
24	24	Commerce	Capital	Capital	City of Unalaska Wind Power Feasibility and Conceptual Design City of Unalaska (COU) will initiate a feasibility assessment to determine the best method to integrate wind power with the planned geothermal power project (to be operational in 2024). The COU anticipates installing 2 to 5 MW of wind generation capacity, as to be determined by the results of this study. Design and construction funding will also be explored during this feasibility phase. The COU will provide a cash match of \$13,900 for this project.	\$ -	\$ 139.0	\$ -	\$ -	\$ 139.0	1210 Renewable Energy	Curtis Thayer, AEA

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25	25	Commerce	Capital	Capital	Hoonah Water Supply Creek Hydro Final Design The Inside Passage Electric Cooperative (IPEC) will prepare the final design and permitting for Water Supply Creek Hydro (WSCH). IPEC will provide in-kind match of \$75,000. This final design and permitting will, upon completion, bring the project into the "shovel-ready" phase.	\$ -	\$ 461.5	\$ -	\$ -	\$ 461.5	1210 Renewable Energy	Curtis Thayer, AEA
26	26	Commerce	Capital	Capital	Kongiganak Improved Airfoil for Wind Turbines The Puvurnaq Power Company will retrofit the turbine blade sets on two of the existing Windmatic 175 wind turbines. The improved blades restrain peak power for greater drive train life; have reduced sensitivity to turbulence; and significantly improve annual energy production, by and estimated 30%. The retrofit of existing turbines with the advanced Solar Energy Research Institute (SERI) thin airfoils also serves as a test case for the potential upgrade of other aging wind turbines in rural Alaska. An in-kind match of \$9,000 will be provided.	\$ -	\$ 108.0	\$ -	\$ -	\$ 108.0	1210 Renewable Energy	Curtis Thayer, AEA
27	27	Commerce	Capital	Capital	Dillingham Nuyakuk River Hydroelectric Project The proposed Project is to assess the feasibility of a new 10-12 MW run of river hydropower project approximately 4 miles downstream of the Tikchik Lake outlet above a natural falls on the Nuyakuk River. Hydro power produced by the project would be available to those customers of Nushagak Electric & Telephone Cooperation, and potentially other proximate communities in the region. Such hydro power development would reduce the Cooperative's reliance on diesel fuel for power production. A cash match of \$175,000 will be provided.	\$ -	\$ 1,000.0	\$ -	\$ -	\$ 1,000.0	1210 Renewable Energy	Curtis Thayer, AEA
28	28	Commerce	Capital	Capital	Kotlik Wind Energy Feasibility and Conceptual Design Project The Alaska Village Electric Cooperative, Inc. (AVEC), with the cooperation of the community, will assess the feasibility of wind resources suited to provide power to the community and to prepare a conceptual design of a wind facility. AVEC will provide a match of \$12,500.	\$ -	\$ 237.5	\$ -	\$ -	\$ 237.5	1210 Renewable Energy	Curtis Thayer, AEA
29	29	Commerce	Capital	Capital	Naknek Service Area Wind and Solar Power Feasibility and Conceptual Design Naknek Electric Association (NEA) will assess, via a feasibility study and conceptual design process, the technical and economic feasibility of constructing a wind farm and expanding the Community's solar PV capacity. A cash match of \$11,500 will be provided.	\$ -	\$ 103.5	\$ -	\$ -	\$ 103.5	1210 Renewable Energy	Curtis Thayer, AEA
30	30	Commerce	Capital	Capital	Goodnews Bay Wind Energy Feasibility and Conceptual Design Project The Alaska Village Electric Cooperative, Inc. (AVEC), with the cooperation of the community, will assess the feasibility of wind resources suited to provide power to the community and prepare a conceptual design of a wind facility. AVEC will provide a match of \$6,750.	\$ -	\$ 128.3	\$ -	\$ -	\$ 128.3	1210 Renewable Energy	Curtis Thayer, AEA
31	31	Commerce	Capital	Capital	Walter Northway School Wood Chip Heating System The Northway School Woodchip Heating Project will construct a biomass wood chip district heating system to service the Northway School and Garage. This project will replace about 23,166 gallons of imported heating fuel, which is approximately 90% of the current usage. An in-kind match of \$62,375 will be provided. This project will create local wood harvesting and small business opportunities, providing a use for wood that is harvested to protect communities from wildfire risk while decreasing the community's dependence on diesel fuel.	\$ -	\$ 650.0	\$ -	\$ -	\$ 650.0	1210 Renewable Energy	Curtis Thayer, AEA
32	32	Commerce	Capital	Capital	Shungnak Heat Recovery Expansion The proposed project will expand the heat recovery system in Shungnak, AK to provide heat for the health clinic, cookhouse community center, VPSO housing, and community store, displacing an estimated 14,036 gallons of fuel oil being used annually in these community facilities, for an estimated cost savings of \$115,797 per year at the current fuel price of \$8.25 per gallon. The heat recovery system currently serves the collective heating needs of the water treatment plant and city office.	\$ -	\$ 1,303.6	\$ -	\$ -	\$ 1,303.6	1210 Renewable Energy	Curtis Thayer, AEA

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33	33	Commerce	Capital	Capital	Cordova Hydro Storage Assessment Project Cordova Electric Cooperative (CEC) will conduct an analysis of the hydroelectric resources in the area, per AEA's recommendation. CEC intends to collect LIDAR imagery and develop feasibility assessments on at least four potential storage locations. The results of this analysis will inform the strategic direction of CEC in the short and long term. The priority assessment is for storage capacity upstream of the existing Humpback Creek Hydroelectric project.	\$ -	\$ 294.6	\$ -	\$ -	\$ 294.6	1210 Renewable Energy	Curtis Thayer, AEA
34	34	Education	Capital	Capital	Napakiak William N. Miller K-12 School Demolition River erosion has advanced to within 40 feet of the main school and utility building. The remaining facilities are candidates for relocation. It is anticipated that the cost to demolish will increase in proportion to the extent the river has encroached on the school structures.	\$ 3,132.0	\$ -	\$ -	\$ -	\$ 3,132.0	1004 UGF	Heidi Teshner, DEED
					TOTAL (inclusive of all items)	\$ (13,846.7)	\$ 26,131.1	\$ 800.0	\$ 130,028.2	\$ 143,112.6		