

<u>AMENDMENT</u>

OFFERED IN THE HOUSE

TO: HB 3003

BY REPRESENTATIVE RASMUSSEN

8/20/21

1 Page 1, line 5, following "fund": 2 Insert "(art. IX, sec. 17, Constitution of the State of Alaska); making an 3 appropriation to the oil and gas tax credit fund;" 4 5 Page 5, following line 7: 6 Insert a new bill section to read: 7 "* Sec. 5. OIL AND GAS TAX CREDIT FUND. The sum of \$114,000,000 is appropriated 8 to the oil and gas tax credit fund (AS 43.55.028), from the following sources: 9 (1) \$54,000,000 from the general fund; 10 (2) \$60,000,000 from the receipts of the Alaska Industrial Development and 11 Export Authority (AS 44.88)." 12 13 Renumber the following bill sections accordingly. 14 15 Page 5, line 8: 16 Delete "APPROPRIATION" 17 Insert "APPROPRIATIONS" \$114,000,000 18 Delete "sec. 4" # 126,000,000 (approx.)
Change fund source
to ERA 19 Insert "secs. 4 and 5" 20 21 Page 5, line 9: 22 Delete "a fund" Insert "funds" 23

8/24

Amendment 1 to Rep. Rasmussen's amendment 1 (32-GH3353\A.4)
Offered by Representative Ortiz

HLED Y N 1711 | 1/11 | 11 4 | 7

Line 9: Delete "general fund" and insert "Constitutional Budget Reserve"

AMENDMENT # 1 Ontiz Amend #1

OFFERED IN THE HOUSE

BY REPRESENTATIVE RASMUSSEN

TO: HB 3003

| 1 | Page 1, line 5, following "fund": |
|----|--|
| 2 | Insert "(art. IX, sec. 17, Constitution of the State of Alaska); making an |
| 3 | appropriation to the oil and gas tax credit fund;" |
| 4 | |
| 5 | Page 5, following line 7: |
| 6 | Insert a new bill section to read: |
| 7 | "* Sec. 5. OIL AND GAS TAX CREDIT FUND. The sum of \$114,000,000 is appropriated |
| 8 | to the oil and gas tax credit fund (AS 43.55.028), from the following sources: |
| 9 | (1) \$54,000,000 from the general fund; Const. +ut: one Budget Reserve |
| 10 | (2) \$60,000,000 from the receipts of the Alaska Industrial Development and |
| 11 | Export Authority (AS 44.88)." |
| 12 | |
| 13 | Renumber the following bill sections accordingly. |
| 14 | |
| 15 | Page 5, line 8: |
| 16 | Delete "APPROPRIATION" |
| 17 | Insert "APPROPRIATIONS" |
| 18 | Delete "sec. 4" |
| 19 | Insert "secs. 4 and 5" |
| 20 | |
| 21 | Page 5, line 9: |
| 22 | Delete "a fund" |
| 23 | Insert "funds" |

8/24

PAICED Y N

Amendment 2 to Rep. Rasmussen's amendment 1 (32-GH3353 $\A.4$) Offered by Representative Ortiz

Y N 1111 | HIT 4 | 7

Line 9: Delete "\$54,000,000 from the general fund;"

Line 10: delete "\$60,000,000" and insert "\$114,000,000"

AMENDMENT # Ortiz Amend # 2

OFFERED IN THE HOUSE

BY REPRESENTATIVE RASMUSSEN

TO: HB 3003

| 1 | Page 1, line 5, following "fund": |
|----|--|
| 2 | Insert "(art. IX, sec. 17, Constitution of the State of Alaska); making an |
| 3 | appropriation to the oil and gas tax credit fund;" |
| 4 | |
| 5 | Page 5, following line 7: |
| 6 | Insert a new bill section to read: |
| 7 | "* Sec. 5. OIL AND GAS TAX CREDIT FUND. The sum of \$114,000,000 is appropriated |
| 8 | to the oil and gas tax credit fund (AS 43.55.028), from the following sources: |
| 9 | (1) \$51,000,000 from the ganged for 1 |
| 10 | (2) \$500,000,000 from the receipts of the Alaska Industrial Development and |
| П | Export Authority (AS 44.88)." |
| 12 | |
| 13 | Renumber the following bill sections accordingly. |
| 14 | and a sound in gry. |
| 15 | Page 5, line 8: |
| 16 | Delete "APPROPRIATION" |
| 17 | Insert "APPROPRIATIONS" |
| 18 | Delete "sec. 4" |
| 19 | Insert "sees. 4 and 5" |
| 20 | |
| 21 | Page 5, line 9: |
| 22 | Delete "a fund" |
| 23 | Insert "funds" |

Adopted 8/25

Adopted Lesson HIGHTIS

Conceptual amendment #5

conceptu recind action - Adopted 32-GH3353\A.4 Marx 8/20/21 AMENDMENT OFFERED IN THE HOUSE BY REPRESENTATIVE RASMUSSEN TO: HB 3003 1 Page 1, line 5, following "fund": 2 Insert "(art. IX, sec. 17, Constitution of the State of Alaska); making an 3 appropriation to the oil and gas tax credit fund:" 4 5 Page 5, following line 7: 6 Insert a new bill section to read: 7 "* Sec. 5. OIL AND GAS TAX CREDIT FUND. The sum of \$114,000,000 is appropriated 8 to the oil and gas tax credit fund (AS 43.55.028), from the following sources: 9 (1) \$54,000,000 from the general fund; 10 (2) \$60,000,000 from the receipts of the Alaska Industrial Development and 11 Export Authority (AS 44.88)," 12 13 Renumber the following bill sections accordingly. 14 15 Page 5, line 8: 16 Delete "APPROPRIATION" 17 Insert "APPROPRIATIONS" Delete "sec. 4" 18 19 Insert "secs. 4 and 5" 20

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21 Page 5, line 9:

22 Delete "a fund"

23 Insert "funds"

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2 Page 5, line 10:
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- 3 Delete "sec. 4"
- 4 Insert "secs. 4 and 5"

L -2-

32-GH3353\A.2

Marx 8/20/21

Adopted 328 AMENDMENT Z Wool

OFFERED IN THE HOUSE

TO: HB 3003

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| 1 | Page 1, line 3: |
|----|--|
| 2 | Delete "from the earnings reserve account" |
| 3 | |
| 4 | Page 1, lines 4 - 5: |
| 5 | Delete "budget reserve fund" |
| 6 | Insert "constitutional budget reserve fund (art. IX, sec. 17, Constitution of the |
| 7 | State of Alaska)" |
| 8 | |
| 9 | Page 5, lines 1 - 4: |
| 10 | Delete all material and insert: |
| 11 | "* Sec. 4. ALASKA PERMANENT FUND. The sum of \$730,500,000 is appropriated to the |
| 12 | dividend fund (AS 43.23.045(a)) for the payment of a permanent fund dividend in the amount |
| 13 | of approximately \$1,100 to each eligible individual and for administrative and associated |
| 14 | costs for the fiscal year ending June 30, 2022, from the following sources: |
| 15 | (1) \$400,500,000 from the general fund; |
| 16 | (2) \$330,000,000 from the budget reserve fund (AS 37.05.540(a))." |
| 17 | |
| 18 | Page 5, line 8: |
| 19 | Delete "APPROPRIATION" |
| 20 | Insert "APPROPRIATIONS" |
| 21 | |
| 22 | Page 5, line 9: |
| 23 | Delete "a fund" |

Insert "funds"

-2-

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Adopted 11 32-GH3353\A.1 Marx 8/20/21

AMENDMENT#3

OFFERED IN THE HOUSE

TO: HB 3003

Ortiz

| 1 | Page 1, lines 4 - 5: |
|----|---|
| 2 | Delete "making an appropriation from the earnings reserve account to the budget |
| 3 | reserve fund;" |
| 4 | |
| 5 | Page 5, line 1: |
| 6 | Delete "(a)" |
| 7 | |
| 8 | Page 5, lines 5 - 11: |
| 9 | Delete all material and insert: |
| 10 | "* Sec. 5. LAPSE OF APPROPRIATION. The appropriation made in sec. 4 of this Act is |
| 11 | for the capitalization of a fund and does not lapse. |
| 12 | * Sec. 6. RETROACTIVITY. The appropriation made in sec. 4 of this Act is retroactive to |
| 13 | July 1, 2021." |

2021 – 3rd SPECIAL SESSION OPERATING BUDGET

AMENDMENT PROPOSAL

OFFERED IN:

The House Finance Committee

TO:

HB 3003

OFFERED BY:

Merrick

FISCAL YEAR:

FY22

DEPARTMENT:

Commerce Community and Economic Development

APPROPRIATION:

Community and Regional Affairs

ALLOCATION:

Community and Regional Affairs

ADD:

\$400,000 UGF (1004) to grants line

EXPLANATION: Restore General Fund Subsidy to Alaska Legal Services

WID

2021 3rd SPECIAL SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN:

The House Finance Committee

TO:

HB 3003

OFFERED BY:

Rep Andy Josephson

FISCAL YEAR:

FY22

DEPARTMENT:

Department of Environmental Conservation

APPROPRIATION:

Spill Prevention and Response

ALLOCATION:

Spill Prevention and Response

FUND CHANGE: \$2,999.0 Unrestricted General Funds, 1004

(\$2,999.0) Oil/Hazardous Release Prevention & Response Fund (1052)

EXPLANATION:

Using UGF to offset the impact of funds being unavailable due to the sweep of the Oil/Hazardous Release Prevention & Response Fund (1052). Without the reverse sweep, DEC will only have what was collected in surcharges during FY 2021, resulting in a shortfall of

\$2,999.0 (approximately \$3 million).

2021 – 3rd SPECIAL SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN:

The House Finance Committee

TO:

HB 3003

OFFERED BY:

Rep. Andy Josephson

FISCAL YEAR:

FY21 Supplemental

DEPARTMENT:

Department of Public Safety

APPROPRIATION:

State Troopers

ALLOCATION:

Alaska Bureau of Judicial Services

ADD:

\$261,000, unrestricted general fund, 1004

DEPARTMENT:

Department of Public Safety

APPROPRIATION:

Fire and Life Safety

ALLOCATION:

Fire and Life Safety

ADD:

\$39,000, unrestricted general fund, 1004

EXPLANATION:

Supplemental FY 21 appropriation for retroactive negotiated pay

increase for Department of Public Safety Court Service Officers

and Deputy Fire Marshalls.

See attached language amendment from Legislative Legal.

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE JOSEPHSON

TO: HB 3003

| 1 | Page 1, line 2, following "programs;": |
|----|---|
| 2 | Insert "making supplemental appropriations for salary and benefit adjustments;" |
| 3 | |
| 4 | Page 1, lines 4 - 5: |
| 5 | Delete "budget reserve fund" |
| 6 | Insert "constitutional budget reserve fund (art. IX, sec. 17, Constitution of the |
| 7 | State of Alaska)" |
| 8 | |
| 9 | Page 5, before line 1: |
| 10 | Insert a new bill section to read: |
| H | "* Sec. 4. SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. (a) The amount |
| 12 | necessary, estimated to be \$261,000, to implement the monetary terms of the Public Safety |
| 13 | Employees Association collective bargaining agreement, representing the regularly |
| 14 | commissioned public safety officers unit, for members in the Court Services Officer job class |
| 15 | series is appropriated from the general fund to the Department of Public Safety, Alaska State |
| 16 | Trooper Detachments, for that purpose for the fiscal year ending June 30, 2021. |
| 17 | (b) The amount necessary, estimated to be \$39,000, to implement the monetary terms |
| 18 | of the Public Safety Employees Association collective bargaining agreement, representing the |
| 19 | regularly commissioned public safety officers unit, for members in the Deputy Fire Marshall |
| 20 | job class series is appropriated from the general fund to the Department of Public Safety, Fire |
| 21 | and Life Safety, for that purpose for the fiscal year ending June 30, 2021." |
| 22 | |
| 23 | Renumber the following bill sections accordingly. |

L -1- Drafted by Legal Services

| 1 | |
|----|---|
| 2 | Page 5, line 8: |
| 3 | Delete "APPROPRIATION" |
| 4 | Insert "APPROPRIATIONS" |
| 5 | Delete "sec. 4" |
| 6 | Insert "sec. 5" |
| 7 | |
| 8 | Page 5, line 9: |
| 9 | Delete "a fund" |
| 10 | Insert "funds" |
| 11 | |
| 12 | Page 5, line 10: |
| 13 | Delete "The appropriations made in sec. 4 of this Act are retroactive to July 1, 2021." |
| 14 | Insert "(a) Section 4 of this Act is retroactive to July 1, 2020. |
| 15 | (b) Section 5 of this Act is retroactive to July 1, 2021." |

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Adopted

32-GH3353\A.9 Marx 8/24/21

AMENDMENT

BY REPRESENTATIVE FOSTER

OFFERED IN THE HOUSE TO: HB 3003

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2 Page 5, lines 10 - 11:

3 Delete all material and insert:

4 "* Sec. 6. RETROACTIVITY. This Act is retroactive to July 1, 2021."