

FY2022 Operating Governor Amended
Department of Health / Department of Family and Community Services

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Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	PFT	PPT	NP	Fund Source
NUMBERS SECTION																				
1	1	SB 49	1	8-18	All	Department of Health and Social Services	All	All			Change Department Name from Health and Social Services to Health per EO 119									
2	2	SB 49	1	New	New	Family & Community Services (26)	Departmental Support Services (715)	Administrative Support Services (3305)	Inc	N	Executive Order 119 Add Support Positions and Anticipated Increases in Chargebacks In support of Executive Order 119, the following position is added to provide leadership and administrative support for both the department and Departmental Support Services. Additional authority is added for anticipated increases in chargebacks.	1,650.0	0.0	0.0	218.2	1,868.2	1	0	0	1002 Fed \$218.2 / 1003 GF Match \$1,650.0
3	3	SB 49	1	New	New	Family & Community Services (26)	Departmental Support Services (715)	Commissioner's Office (3304)	Inc	N	Executive Order 119 Add Support Positions Positions will provide leadership and administrative support for both the department and Departmental Support Services.	277.2	0.0	0.0	177.3	454.5	3	0	0	1002 Fed \$177.3 / 1003 GF Match \$277.2
4	4	SB 49	1	New	New	Family & Community Services (26)	Departmental Support Services (715)	Information Technology Services (3328)	Inc	N	Executive Order 119 Add Support Positions Positions will provide leadership and administrative support for both the department and Departmental Support Services.	0.0	0.0	331.2	0.0	331.2	2	0	3	1007 I/A Receipts
5	5	SB 49	1	New	New	Family & Community Services (26)	Departmental Support Services (715)	Public Affairs (3329)	Inc	N	Executive Order 119 Add Support Positions Positions will provide leadership and administrative support for both the department and Departmental Support Services.	0.0	0.0	210.7	0.0	210.7	1	0	0	1007 I/A Receipts
6	6	SB 49	1	New	New	Family & Community Services (26)	Departmental Support Services (715)	State Facilities Rent (3330)	IncOTI	N	Projected Construction and Equipment for Department of Family and Community Services due to Reorganization One-time increment in support of Executive Order 119	181.5	0.0	0.0	61.0	242.5	0	0	0	1002 Fed \$61.0 / 1003 GF Match \$181.5
7	7	SB 49	1	New	New	Health (6)	Children's Services (486)	Subsidized Adoptions/Guardians (1962)	Inc	N	Post Adoption and Guardianship Savings Maintenance of Effort Federal changes in eligibility criteria for adoption and guardianship assistance subsidies resulted in children who would not traditionally have been eligible for a federal subsidy to become eligible. The Office of Children's Services does not have sufficient post-Adoption and Guardianship Assistance services in its existing budget to use for the maintenance of effort.	415.0	0.0	0.0	0.0	415.0	0	0	0	GF Match
8	9	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Administrative Support Svcs (320)	Inc	N	Executive Order 119 Add Support Positions and Anticipated Increases in Chargebacks In support of Executive Order 119, the following positions are added to provide leadership and administrative support for both the department and Departmental Support Services. Authority is increased for inter and intra-departmental chargebacks.	882.8	0.0	0.0	866.9	1,749.7	2	0	0	1002 Fed \$866.9 / GF Match \$882.8
9	10	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Commissioner's Office (317)	PosAdj	N	Delete College Intern IVs (06-IN1901 and 06-IN1902) and College Intern III (06-IN-1905) Delete three non-permanent positions as the body of work they were established for no longer exists in the Department of Health.	0.0	0.0	0.0	0.0	0.0	0	0	-3	
10	11	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	HSS State Facilities Rent (2478)	IncOTI	N	Projected Construction and Equipment for Department of Health Due to Reorganization One-time increment in support of Executive Order 119	123.8	0.0	0.0	133.7	257.5	0	0	0	1002 Fed \$133.7 / 1003 GF Match \$123.8
11	12	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Information Technology Services (2754)	Inc	N	Executive Order 119 Add Support Positions Positions will provide leadership and administrative support for both the department and Departmental Support Services.	0.0	0.0	306.3	0.0	306.3	2	0	3	1007 I/A Receipts
12	13	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Public Affairs (2874)	Inc	N	Executive Order 119 Add Support Positions Positions will provide leadership and administrative support for both the department and Departmental Support Services.	0.0	0.0	259.2	0.0	259.2	2	0	0	1007 I/A Receipts
13	14	SB 49	1	New	New	Health (6)	Health Care Services	Health Facilities Licensing & Certification	SalAdj	N	FY2022 Nurse Salary Study Health facility surveyors reclassified to nurse consultants	15.3	95.3	0.0	288.3	398.9				
14	15	SB 49	1	New	New	Health (6)	Public Assistance (73)	Adult Public Assistance (222)	Inc	N	Maintain Benefit Payments to Adult Public Assistance Increase authority for Adult Public Assistance to cover increased costs experienced after the revision of payment methodology. The new methodology became effective 1/1/2020 and resulted in a net monthly average increase of approximately \$100.0 to \$120.0.	2,000.0	0.0	0.0	0.0	2,000.0	0	0	0	GF Match
15	16	SB 49	New	New	New	Health (6)	Public Health (502)	Emergency Programs (2877)	CarryFwd	Y	Response to Novel Coronavirus Disease (COVID-19) (FY20-FY22) Carry forward the unexpended balance of the \$15 million appropriation made in Sec 10 (a) Ch7 SLA2020 P13 L5 (HB234) for response to novel coronavirus disease (COVID-19).	0.0	0.0	0.0	0.0	0.0	0	0	0	UGF

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16	16	SB 49	New	New	New	Health (6)	Public Health (502)	Emergency Programs (2877)	CarryFwd	Y	Response to Novel Coronavirus Disease (COVID-19) (FY20-FY22) Carry forward the unexpended balance of the \$45 million appropriation made in Sec28(b) Ch8 SLA2020 P92 L6 (HB205) for response to novel coronavirus disease (COVID-19).	0.0	0.0	0.0	0.0	0.0	0	0	0	1001 CBR	
17	16	SB 49	New	New	New	Health (6)	Public Health (502)	Emergency Programs (2877)	CarryFwd	Y	Response to Novel Coronavirus Disease (COVID-19) (FY20-FY22) Carry forward the unexpended balance of the appropriation estimated to be \$9 million made in Sec 8 (a) Ch2 SLA2020 P15 L4 (HB206) for response to novel coronavirus disease (COVID-19).	0.0	0.0	0.0	0.0	0.0	0	0	0	COVID-19 Fed	
18	1	SB 49	New	New	New	Department of Health					Add Department Level Language in Numbers At the discretion of the Commissioner of the Department of Health, up to \$10,000,000 may be transferred between all appropriations in the Department of Health.										
19	1	SB 49	New	New	New	Family & Community Services (26)					Add Department Level Language in Numbers At the discretion of the Commissioner of the Department of Family and Community Services, up to \$10,000,000 may be transferred between all appropriations in the Department of Family and Community Services.										
20												5,545.6	95.3	1,107.4	1,745.4	8,493.7	13.0	0.0	3.0		
21																					
22	OPERATING NUMBERS SECTION (Transfers - net to zero)																				
23	18	SB 49	1	New	New	Family & Community Services (26)	AK Psychiatric Institute (692)	Alaska Psychiatric Institute (3311)	Atrin	N	Transfer from the Department of Health for Executive Order 119	14,993.6	6,000.0	34,561.4	0.0	55,555.0	328	0	10		
24	19	SB 49	1	New	New	Health (6)	AK Psychiatric Institute (692)	Alaska Psychiatric Institute (311)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	-14,993.6	-6,000.0	-34,561.4	0.0	-55,555.0	-328	0	-10		
25	20	SB 49	1	New	New	Family & Community Services (26)	Alaska Pioneer Homes (503)	Alaska Pioneer Homes Management (3324)	Atrin	N	Transfer from the Department of Health for Executive Order 119	1,661.7	0.0	0.0	0.0	1,661.7	12	0	0		
26	21	SB 49	1	New	New	Health (6)	Alaska Pioneer Homes (503)	Alaska Pioneer Homes Management (2731)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	-1,661.7	0.0	0.0	0.0	-1,661.7	-12	0	0		
27	22	SB 49	1	New	New	Family & Community Services (26)	Alaska Pioneer Homes (503)	APH Payment Assistance (3327)	Atrin	N	Transfer from the Department of Health for Executive Order 119	36,964.3	0.0	0.0	0.0	36,964.3	0	0	0		
28	23	SB 49	1	New	New	Health (6)	Alaska Pioneer Homes (503)	APH Payment Assistance (3236)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	-36,964.3	0.0	0.0	0.0	-36,964.3	0	0	0		
29	24	SB 49	1	New	New	Family & Community Services (26)	Alaska Pioneer Homes (503)	Pioneer Homes (3323)	Atrin	N	Transfer from the Department of Health for Executive Order 119	2,235.8	19,490.8	42,804.5	1,602.9	66,134.0	409	15	21		
30	25	SB 49	1	New	New	Health (6)	Alaska Pioneer Homes (503)	Pioneer Homes (2671)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	-2,235.8	-19,490.8	-42,804.5	-1,602.9	-66,134.0	-409	-15	-21		
31	26	SB 49	1	New	New	Family & Community Services (26)	Children's Services (486)	Children's Services Management (3321)	Atrin	N	Transfer from the Department of Health for Executive Order 119	6,015.0	0.0	303.9	3,432.0	9,750.9	59	0	1		
32	27	SB 49	1	New	New	Health (6)	Children's Services (486)	Children's Services Management (2666)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	-6,015.0	0.0	-303.9	-3,432.0	-9,750.9	-59	0	-1		
33	28	SB 49	1	New	New	Family & Community Services (26)	Children's Services (486)	Children's Services Training (3322)	Atrin	N	Transfer from the Department of Health for Executive Order 119	852.1	0.0	0.0	709.6	1,561.7	0	0	0		
34	29	SB 49	1	New	New	Health (6)	Children's Services (486)	Children's Services Training (2667)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	-852.1	0.0	0.0	-709.6	-1,561.7	0	0	0		
35	30	SB 49	1	New	New	Family & Community Services (26)	Children's Services (486)	Family Preservation (3312)	Atrin	N	Transfer from the Department of Health for Executive Order 119	2,726.6	0.0	3,995.9	10,364.5	17,087.0	0	0	0		
36	31	SB 49	1	New	New	Health (6)	Children's Services (486)	Family Preservation (1628)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	-2,726.6	0.0	-3,995.9	-10,364.5	-17,087.0	0	0	0		
37	32	SB 49	1	New	New	Family & Community Services (26)	Children's Services (486)	Foster Care Augmented Rate (3316)	Atrin	N	Transfer from the Department of Health for Executive Order 119	1,252.6	0.0	0.0	250.0	1,502.6	0	0	0		
38	33	SB 49	1	New	New	Health (6)	Children's Services (486)	Foster Care Augmented Rate (2237)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	-1,252.6	0.0	0.0	-250.0	-1,502.6	0	0	0		
39	34	SB 49	1	New	New	Family & Community Services (26)	Children's Services (486)	Foster Care Base Rate (3315)	Atrin	N	Transfer from the Department of Health for Executive Order 119	9,183.3	5,600.0	0.0	6,336.6	21,119.9	0	0	0		
40	35	SB 49	1	New	New	Health (6)	Children's Services (486)	Foster Care Base Rate (2236)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	-9,183.3	-5,600.0	0.0	-6,336.6	-21,119.9	0	0	0		
41	36	SB 49	1	New	New	Family & Community Services (26)	Children's Services (486)	Foster Care Special Need (3317)	Atrin	N	Transfer from the Department of Health for Executive Order 119	7,098.9	0.0	3,799.2	1,232.1	12,130.2	0	0	0		

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42	37	SB 49	1	New	New	Health (6)	Children's Services (486)	Foster Care Special Need (2238)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	-7,098.9	0.0	-3,799.2	-1,232.1	-12,130.2	0	0	0	
43	38	SB 49	1	New	New	Family & Community Services (26)	Children's Services (486)	Front Line Social Workers (3318)	Atrin	N	Transfer from the Department of Health for Executive Order 119	43,254.5	0.0	30.1	27,928.1	71,212.7	527	0	2	
44	39	SB 49	1	New	New	Health (6)	Children's Services (486)	Front Line Social Workers (2305)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	-43,254.5	0.0	-30.1	-27,928.1	-71,212.7	-527	0	-2	
45	40	SB 49	1	New	New	Family & Community Services (26)	Children's Services (486)	Subsidized Adoptions/Guardians (3313)	Atrin	N	Transfer from the Department of Health for Executive Order 119	22,561.2	0.0	0.0	20,064.3	42,625.5	0	0	0	
46	41	SB 49	1	New	New	Health (6)	Children's Services (486)	Subsidized Adoptions/Guardians (1962)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	-22,561.2	0.0	0.0	-20,064.3	-42,625.5	0	0	0	
47	42	SB 49	1	New	New	Family & Community Services (26)	Departmental Support Services (715)	Secure Transport (3333)	Atrin	N	Transfer Secure Transport from the Department of Health for Executive Order 119	1,750.0	0.0	0.0	0.0	1,750.0	0	0	0	
48	43	SB 49	1	New	New	Health (6)	Behavioral Health (483)	Designated Eval & Treatment (1014)	Atrout	N	Transfer Secure Transport to Department of Family and Community Services for Executive Order 119	-1,750.0	0.0	0.0	0.0	-1,750.0	0	0	0	
49	44	SB 49	1	New	New	Family & Community Services (26)	Juvenile Justice (319)	Bethel Youth Facility (3310)	Atrin	N	Transfer from the Department of Health for Executive Order 119	5,582.1	0.0	0.0	10.0	5,592.1	33	0	3	
50	45	SB 49	1	New	New	Health (6)	Juvenile Justice (319)	Bethel Youth Facility (268)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	-5,582.1	0.0	0.0	-10.0	-5,592.1	-33	0	-3	
51	46	SB 49	1	New	New	Family & Community Services (26)	Juvenile Justice (319)	Delinquency Prevention (3306)	Atrin	N	Transfer from the Department of Health for Executive Order 119	0.0	0.0	250.0	1,155.0	1,405.0	0	0	0	
52	47	SB 49	1	New	New	Health (6)	Juvenile Justice (319)	Delinquency Prevention (248)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	0.0	0.0	-250.0	-1,155.0	-1,405.0	0	0	0	
53	48	SB 49	1	New	New	Family & Community Services (26)	Juvenile Justice (319)	Fairbanks Youth Facility (3308)	Atrin	N	Transfer from the Department of Health for Executive Order 119	4,738.5	0.0	74.8	10.0	4,823.3	39	0	2	
54	49	SB 49	1	New	New	Health (6)	Juvenile Justice (319)	Fairbanks Youth Facility (265)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	-4,738.5	0.0	-74.8	-10.0	-4,823.3	-39	0	-2	
55	50	SB 49	1	New	New	Family & Community Services (26)	Juvenile Justice (319)	Johnson Youth Center (3309)	Atrin	N	Transfer from the Department of Health for Executive Order 119	4,625.3	0.0	0.0	10.0	4,635.3	38	0	2	
56	51	SB 49	1	New	New	Health (6)	Juvenile Justice (319)	Johnson Youth Center (267)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	-4,625.3	0.0	0.0	-10.0	-4,635.3	-38	0	-2	
57	52	SB 49	1	New	New	Family & Community Services (26)	Juvenile Justice (319)	Juvenile Justice Health Care (3326)	Atrin	N	Transfer from the Department of Health for Executive Order 119	1,368.6	0.0	0.0	0.0	1,368.6	0	0	0	
58	53	SB 49	1	New	New	Health (6)	Juvenile Justice (319)	Juvenile Justice Health Care (3070)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	-1,368.6	0.0	0.0	0.0	-1,368.6	0	0	0	
59	54	SB 49	1	New	New	Family & Community Services (26)	Juvenile Justice (319)	Kenai Peninsula Youth Facility (3320)	Atrin	N	Transfer from the Department of Health for Executive Order 119	2,098.3	0.0	30.0	10.0	2,138.3	17	1	2	
60	55	SB 49	1	New	New	Health (6)	Juvenile Justice (319)	Kenai Peninsula Youth Facility (2646)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	-2,098.3	0.0	-30.0	-10.0	-2,138.3	-17	-1	-2	
61	56	SB 49	1	New	New	Family & Community Services (26)	Juvenile Justice (319)	Mat-Su Youth Facility (3319)	Atrin	N	Transfer from the Department of Health for Executive Order 119	2,597.0	0.0	60.0	10.0	2,667.0	20	0	2	
62	57	SB 49	1	New	New	Health (6)	Juvenile Justice (319)	Mat-Su Youth Facility (2339)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	-2,597.0	0.0	-60.0	-10.0	-2,667.0	-20	0	-2	
63	58	SB 49	1	New	New	Family & Community Services (26)	Juvenile Justice (319)	McLaughlin Youth Center (3307)	Atrin	N	Transfer from the Department of Health for Executive Order 119	17,627.0	0.0	647.0	20.0	18,294.0	151	0	2	
64	59	SB 49	1	New	New	Health (6)	Juvenile Justice (319)	McLaughlin Youth Center (264)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	-17,627.0	0.0	-647.0	-20.0	-18,294.0	-151	0	-2	
65	60	SB 49	1	New	New	Family & Community Services (26)	Juvenile Justice (319)	Probation Services (3314)	Atrin	N	Transfer from the Department of Health for Executive Order 119	16,587.8	0.0	191.3	307.8	17,086.9	129	0	1	
66	61	SB 49	1	New	New	Health (6)	Juvenile Justice (319)	Probation Services (2134)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	-16,587.8	0.0	-191.3	-307.8	-17,086.9	-129	0	-1	
67	62	SB 49	1	New	New	Family & Community Services (26)	Juvenile Justice (319)	Youth Courts (3325)	Atrin	N	Transfer from the Department of Health for Executive Order 119	445.4	0.0	0.0	0.0	445.4	0	0	0	
68	63	SB 49	1	New	New	Health (6)	Juvenile Justice (319)	Youth Courts (2768)	Atrout	N	Transfer to the Department of Family & Community Services for Executive Order 119	-445.4	0.0	0.0	0.0	-445.4	0	0	0	

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69	64	SB 49	1	New	New	Family & Community Services (26)	Departmental Support Services (715)	Administrative Support Services (3305)	Atrin	N	Executive Order 119 Transfer Travel, Services, and Commodities Authority for Anticipated Expenditures	698.1	0.0	60.8	485.0	1,243.9	0	0	0	
70	65-66	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Administrative Support Svcs (320)	Atrout	N	Executive Order 119 Transfer Travel, Services, and Commodities Authority for Anticipated Expenditures	-698.1	0.0	-60.8	-485.0	-1,243.9	0	0	0	
71	64	SB 49	1	New	New	Family & Community Services (26)	Departmental Support Services (715)	Administrative Support Services (3305)	Atrin	N	Executive Order 119 Transfer of Positions and Authority to Department of Family and Community Services	942.3	0.0	493.5	770.9	2,206.7	19	0	0	
72	65-66	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Administrative Support Svcs (320)	Atrout	N	Executive Order 119 Transfer of Positions and Authority to Department of Family and Community Services	-942.3	0.0	-493.5	-770.9	-2,206.7	-18	0	0	
73	67	SB 49	1	New	New	Family & Community Services (26)	Departmental Support Services (715)	Commissioner's Office (3304)	Atrin	N	Executive Order 119 Transfer Travel, Services, and Commodities Authority for Anticipated Expenditures	269.1	0.0	300.0	171.9	741.0	0	0	0	
74	68	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Commissioner's Office (317)	Atrout	N	Executive Order 119 Transfer Travel, Services, and Commodities Authority for Anticipated Expenditures	-269.1	0.0	-300.0	-171.9	-741.0	0	0	0	
75	67	SB 49	1	New	New	Family & Community Services (26)	Departmental Support Services (715)	Commissioner's Office (3304)	Atrin	N	Executive Order 119 Transfer of Positions and Authority to Department of Family and Community Services	475.0	0.0	276.5	303.0	1,054.5	7	0	2	
76	68	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Commissioner's Office (317)	Atrout	N	Executive Order 119 Transfer of Positions and Authority to Department of Family and Community Services	-475.0	0.0	-276.5	-303.0	-1,054.5	-8	0	-2	
77	69	SB 49	1	New	New	Family & Community Services (26)	Departmental Support Services (715)	Facilities Management (3331)	Atrin	N	Executive Order 119 Transfer of Positions and Authority to Department of Family and Community Services	0.0	0.0	601.8	0.0	601.8	2	0	0	
78	70	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Facilities Management (2020)	Atrout	N	Executive Order 119 Transfer of Positions and Authority to Department of Family and Community Services	0.0	0.0	-601.8	0.0	-601.8	-2	0	0	
79	71	SB 49	1	New	New	Family & Community Services (26)	Departmental Support Services (715)	Information Technology Services (3328)	Atrin	N	Executive Order 119 Transfer Travel, Services, and Commodities Authority for Anticipated Expenditures	867.1	0.0	0.0	314.1	1,181.2	0	0	0	
80	72	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Information Technology Services (2754)	Atrout	N	Executive Order 119 Transfer Travel, Services, and Commodities Authority for Anticipated Expenditures	-867.1	0.0	0.0	-314.1	-1,181.2	0	0	0	
81	71	SB 49	1	New	New	Family & Community Services (26)	Departmental Support Services (715)	Information Technology Services (3328)	Atrin	N	Executive Order 119 Transfer of Positions and Authority to Department of Family and Community Services	0.0	0.0	3,371.3	0.0	3,371.3	23	0	0	
82	72	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Information Technology Services (2754)	Atrout	N	Executive Order 119 Transfer of Positions and Authority to Department of Family and Community Services	0.0	0.0	-3,371.3	0.0	-3,371.3	-23	0	0	
83	73	SB 49	1	New	New	Family & Community Services (26)	Departmental Support Services (715)	State Facilities Rent (3330)	Atrin	N	Executive Order 119 Transfer Services Authority for Anticipated Expenditures	1,365.4	0.0	0.0	165.6	1,531.0	0	0	0	
84	74	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	HSS State Facilities Rent (2478)	Atrout	N	Executive Order 119 Transfer Services Authority for Anticipated Expenditures	-1,365.4	0.0	0.0	-165.6	-1,531.0	0	0	0	
85	73	SB 49	1	New	New	Family & Community Services (26)	Departmental Support Services (715)	State Facilities Rent (3330)	Atrin	N	Department of Transportation and Public Facilities Transfers	47.2	0.0	0.0	0.0	47.2	0	0	0	
86	74	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	HSS State Facilities Rent (2478)	Atrout	N	Department of Transportation and Public Facilities Transfers	-47.2	0.0	0.0	0.0	-47.2	0	0	0	
87	75	SB 49	1	New	New	Family & Community Services (26)	Departmental Support Services (715)	Public Affairs (3329)	Atrin	N	Executive Order 119 Transfer Travel, Services, and Commodity Authority for Anticipated Expenditures	39.6	0.0	0.0	18.6	58.2	0	0	0	
88	76	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Public Affairs (2874)	Atrout	N	Executive Order 119 Transfer Travel, Services, and Commodities Authority for Anticipated Expenditures	-39.6	0.0	0.0	-18.6	-58.2	0	0	0	
89	75	SB 49	1	New	New	Family & Community Services (26)	Departmental Support Services (715)	Public Affairs (3329)	Atrin	N	Executive Order 119 Transfer of Positions and Authority to Department of Family and Community Services	0.0	0.0	349.3	0.0	349.3	3	0	0	
90	76	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Public Affairs (2874)	Atrout	N	Executive Order 119 Transfer of Positions and Authority to Department of Family and Community Services	0.0	0.0	-349.3	0.0	-349.3	-3	0	0	
91																				
92																				
93	77	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Commissioner's Office (317)	Trin	N	Transfer Chief Medical Officer/Director (06-1868) from Public Health Administration	166.0	0.0	0.0	229.3	395.3	1	0	0	
94	78	SB 49	1	New	New	Health (6)	Public Health (502)	Public Health Admin Svcs (292)	Trout	N	Transfer Chief Medical Officer/Director (06-1868) to Commissioner's Office	-166.0	0.0	0.0	-229.3	-395.3	-1	0	0	
95	79	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Information Technology Services (2754)	Trin	N	Transfer Services from State Facilities Rent to Align Enterprise Expenditures	375.7	0.0	0.0	0.0	375.7	0	0	0	
96	80	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	HSS State Facilities Rent (2478)	Trout	N	Transfer Services to Information Technology Services to Align Enterprise Expenditures	-375.7	0.0	0.0	0.0	-375.7	0	0	0	
97	79	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Information Technology Services (2754)	Trin	N	Transfer Services from Administrative Support to Align Enterprise Expenditures	500.0	0.0	0.0	0.0	500.0	0	0	0	

FY2022 Operating Governor Amended
Department of Health / Department of Family and Community Services

Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	PFT	PPT	NP	Fund Source
98	81	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Administrative Support Svcs (320)	Trout	N	Transfer Services to IT to Align Enterprise Expenditures	-500.0	0.0	0.0	0.0	-500.0	0	0	0	
99												0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
100	OPERATING NUMBERS SECTION Line Item Transfers - net to zero)																			
101	77	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Commissioner's Office (317)	LIT	N	Align Authority with Anticipated Expenditures	0.0	0.0	0.0	0.0	0.0	0	0	0	
102	79	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Information Technology Services (2754)	LIT	N	Align Authority with Anticipated Expenditures	0.0	0.0	0.0	0.0	0.0	0	0	0	
103	81	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Administrative Support Svcs (320)	LIT	N	Align Authority with Anticipated Expenditures for Human Resources Consolidation	0.0	0.0	0.0	0.0	0.0	0	0	0	
104	81	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Administrative Support Svcs (320)	LIT	N	Align Authority with Anticipated Expenditures	0.0	0.0	0.0	0.0	0.0	0	0	0	
105	82	SB 49	1	New	New	Family & Community Services (26)	Alaska Pioneer Homes (503)	Alaska Pioneer Homes Management (3324)	LIT	N	Align Authority with Anticipated Expenditures	0.0	0.0	0.0	0.0	0.0	0	0	0	
106	83	SB 49	1	New	New	Family & Community Services (26)	Juvenile Justice (319)	McLaughlin Youth Center (3307)	LIT	N	Align Authority to Comply with Vacancy Factor Guidelines	0.0	0.0	0.0	0.0	0.0	0	0	0	
107	84	SB 49	1	New	New	Family & Community Services (26)	Juvenile Justice (319)	Mat-Su Youth Facility (3319)	LIT	N	Align Authority to Comply with Vacancy Factor Guidelines	0.0	0.0	0.0	0.0	0.0	0	0	0	
108	85	SB 49	1	New	New	Family & Community Services (26)	Juvenile Justice (319)	Kenai Peninsula Youth Facility (3320)	LIT	N	Align Authority to Comply with Vacancy Factor Guidelines	0.0	0.0	0.0	0.0	0.0	0	0	0	
109	86	SB 49	1	New	New	Family & Community Services (26)	Juvenile Justice (319)	Fairbanks Youth Facility (3308)	LIT	N	Align Authority to Comply with Vacancy Factor Guidelines	0.0	0.0	0.0	0.0	0.0	0	0	0	
110	87	SB 49	1	New	New	Family & Community Services (26)	Juvenile Justice (319)	Bethel Youth Facility (3310)	LIT	N	Align Authority to Comply with Vacancy Factor Guidelines	0.0	0.0	0.0	0.0	0.0	0	0	0	
111	88	SB 49	1	New	New	Family & Community Services (26)	Juvenile Justice (319)	Johnson Youth Center (3309)	LIT	N	Align Authority to Comply with Vacancy Factor Guidelines	0.0	0.0	0.0	0.0	0.0	0	0	0	
112	89	SB 49	1	New	New	Family & Community Services (26)	Juvenile Justice (319)	Probation Services (3314)	LIT	N	Align Authority to Comply with Vacancy Factor Guidelines	0.0	0.0	0.0	0.0	0.0	0	0	0	
113	90	SB 49	1	New	New	Family & Community Services (26)	Juvenile Justice (319)	Youth Courts (3325)	LIT	N	Align Authority to Comply with Vacancy Factor Guidelines	0.0	0.0	0.0	0.0	0.0	0	0	0	
114	91	SB 49	1	New	New	Family & Community Services (26)	Departmental Support Services (715)	Facilities Management (3331)	LIT	N	Align Authority with Anticipated Expenditures	0.0	0.0	0.0	0.0	0.0	0	0	0	
115	92	SB 49	1	New	New	Health (6)	Senior and Disabilities Svcs (487)	Commission on Aging (2674)	LIT	N	Align Authority with Anticipated Services Expenditures	0.0	0.0	0.0	0.0	0.0	0	0	0	
116	93	SB 49	1	New	New	Health (6)	Senior and Disabilities Svcs (487)	Governor's Cncl/Disabilities (2023)	LIT	N	Align Authority with Anticipated Services Expenditures	0.0	0.0	0.0	0.0	0.0	0	0	0	
117	94	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Public Affairs (2874)	LIT	N	Align Authority with Anticipated Expenditures	0.0	0.0	0.0	0.0	0.0	0	0	0	
118	95	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Quality Assurance and Audit (2880)	LIT	N	Align Authority with Anticipated Expenditures	0.0	0.0	0.0	0.0	0.0	0	0	0	
119	96	SB 49	1	New	New	Health (6)	Departmental Support Services (106)	Rate Review (2696)	LIT	N	Align Authority with Anticipated Expenditures	0.0	0.0	0.0	0.0	0.0	0	0	0	
												0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											TOTAL DOH and DFCS	5,545.6	95.3	1,107.4	1,745.4	8,493.7	13.0	0.0	3.0	