

32-GH1509\L
Marx
5/17/21

SENATE CS FOR CS FOR HOUSE BILL NO. 69(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making capital appropriations, supplemental appropriations, and reappropriations; and**
4 **providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * *		

*** * * * * Department of Administration * * * * ***

Centralized Administrative Services	95,494,600	12,213,100	83,281,500
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,590,400
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Hearings

DOA Leases	1,131,800
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Office of the Commissioner	1,181,100
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Administrative Services	2,934,100
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Finance	11,240,300
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The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2021, of program receipts from credit card rebates.

E-Travel	1,551,100
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Personnel	17,705,200
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,327,300
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Centralized Human Resources	112,200
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Retirement and Benefits	20,004,700
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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
5	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
6	Judicial Retirement System 1042, National Guard Retirement System 1045.			
7	Health Plans Administration	35,678,900		
8	Labor Agreements	37,500		
9	Miscellaneous Items			
10	Shared Services of Alaska	18,361,200	5,693,700	12,667,500
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2021, of inter-agency receipts and general fund program receipts			
13	collected in the Department of Administration's federally approved cost allocation plans,			
14	which includes receipts collected by Shared Services of Alaska in connection with its debt			
15	collection activities.			
16	Office of Procurement and	9,012,400		
17	Property Management			
18	Accounting	7,161,800		
19	Print Services	2,187,000		
20	Office of Information Technology	57,048,700		57,048,700
21	Alaska Division of	57,048,700		
22	Information Technology			
23	Administration State Facilities Rent	506,200	506,200	
24	Administration State	506,200		
25	Facilities Rent			
26	Public Communications Services	3,596,100	3,496,100	100,000
27	Public Broadcasting	46,700		
28	Commission			
29	Public Broadcasting - Radio	2,036,600		
30	Public Broadcasting - T.V.	633,300		
31	Satellite Infrastructure	879,500		
32	Risk Management	40,530,000		40,530,000
33	Risk Management	40,530,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	The amount appropriated by this appropriation includes the unexpended and unobligated			
4	balance on June 30, 2021, of inter-agency receipts collected in the Department of			
5	Administration's federally approved cost allocation plan.			
6	Legal and Advocacy Services	57,409,000	56,051,500	1,357,500
7	Office of Public Advocacy	27,812,000		
8	Public Defender Agency	29,597,000		
9	Alaska Public Offices Commission	1,023,700	1,023,700	
10	Alaska Public Offices	1,023,700		
11	Commission			
12	Motor Vehicles	17,943,700	17,382,000	561,700
13	Motor Vehicles	17,943,700		
14	* * * * *		* * * * *	
15	* * * * * Department of Commerce, Community and Economic Development * * * * *			
16	* * * * *		* * * * *	
17	Executive Administration	5,675,800	805,400	4,870,400
18	Commissioner's Office	1,253,600		
19	Administrative Services	4,422,200		
20	Banking and Securities	4,186,200	4,186,200	
21	Banking and Securities	4,186,200		
22	Community and Regional Affairs	10,737,000	5,835,200	4,901,800
23	Community and Regional	8,609,800		
24	Affairs			
25	Serve Alaska	2,127,200		
26	Revenue Sharing	14,128,200		14,128,200
27	Payment in Lieu of Taxes	10,428,200		
28	(PILT)			
29	National Forest Receipts	600,000		
30	Fisheries Taxes	3,100,000		
31	Corporations, Business and	15,421,800	14,366,400	1,055,400
32	Professional Licensing			
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
	balance on June 30, 2021, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
	Corporations, Business and Professional Licensing	15,421,800		
	Economic Development		210,800	210,800
	Economic Development	210,800		
	Investments		5,356,300	5,356,300
	Investments	5,356,300		
	Insurance Operations		7,907,000	7,335,100
	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2021, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.			571,900
	Insurance Operations	7,907,000		
	Alaska Oil and Gas Conservation Commission		7,900,100	7,730,100
	Alaska Oil and Gas Conservation Commission	7,900,100		170,000
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.			
	Alcohol and Marijuana Control Office		3,890,700	3,890,700
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, not to exceed the amount appropriated for the fiscal year ending on June 30, 2022, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.			
	Alcohol and Marijuana Control Office	3,890,700		
	Alaska Gasline Development Corporation		3,081,600	3,081,600
	Alaska Gasline Development Corporation	3,081,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Energy Authority	8,499,000	3,674,600	4,824,400
4	Alaska Energy Authority	780,700		
5	Owned Facilities			
6	Alaska Energy Authority	5,518,300		
7	Rural Energy Assistance			
8	Statewide Project	2,200,000		
9	Development, Alternative			
10	Energy and Efficiency			
11	Alaska Industrial Development and	15,194,000		15,194,000
12	Export Authority			
13	Alaska Industrial	14,857,000		
14	Development and Export			
15	Authority			
16	Alaska Industrial	337,000		
17	Development Corporation			
18	Facilities Maintenance			
19	Alaska Seafood Marketing Institute	41,460,300		41,460,300
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2021 of the statutory designated program receipts from the seafood			
22	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
23	Alaska Seafood Marketing Institute.			
24	Alaska Seafood Marketing	41,460,300		
25	Institute			
26	Regulatory Commission of Alaska	9,558,100	9,418,200	139,900
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2021, of the Department of Commerce, Community, and Economic			
29	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
30	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
31	Regulatory Commission of	9,558,100		
32	Alaska			
33	DCCED State Facilities Rent	1,359,400	599,200	760,200

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	DCCED State Facilities Rent	1,359,400		
4		* * * * *	* * * * *	
5		* * * * *		
6		* * * * *		
7	Facility-Capital Improvement Unit	1,568,800	1,568,800	
8	Facility-Capital	1,568,800		
9	Improvement Unit			
10	Administration and Support	10,249,700	9,800,100	449,600
11	Recruitment and Retention	743,300		
12	Office of the Commissioner	1,087,400		
13	Administrative Services	4,871,500		
14	Information Technology MIS	2,417,000		
15	Research and Records	840,600		
16	DOC State Facilities Rent	289,900		
17	Population Management	266,809,200	251,250,900	15,558,300
18	Pre-Trial Services	10,727,500		
19	Correctional Academy	1,474,400		
20	Institution Director's	2,134,900		
21	Office			
22	Classification and Furlough	1,191,800		
23	Out-of-State Contractual	300,000		
24	Inmate Transportation	3,655,600		
25	Point of Arrest	628,700		
26	Anchorage Correctional	32,552,400		
27	Complex			
28	Anvil Mountain Correctional	6,783,600		
29	Center			
30	Combined Hiland Mountain	14,677,000		
31	Correctional Center			
32	Fairbanks Correctional	12,423,600		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Goose Creek Correctional	42,047,200		
4	Center			
5	Ketchikan Correctional	4,898,100		
6	Center			
7	Lemon Creek Correctional	10,838,200		
8	Center			
9	Matanuska-Susitna	6,701,500		
10	Correctional Center			
11	Palmer Correctional Center	15,428,200		
12	Spring Creek Correctional	24,767,200		
13	Center			
14	Wildwood Correctional	15,606,700		
15	Center			
16	Yukon-Kuskokwim	8,775,400		
17	Correctional Center			
18	Probation and Parole	772,700		
19	Director's Office			
20	Point MacKenzie	4,356,900		
21	Correctional Farm			
22	Statewide Probation and	17,969,100		
23	Parole			
24	Electronic Monitoring	2,209,800		
25	Community Residential	16,987,400		
26	Centers			
27	Regional and Community	7,000,000		
28	Jails			
29	Parole Board	1,901,300		
30	Health and Rehabilitation Services	71,502,700	63,187,900	8,314,800
31	Health and Rehabilitation	1,031,800		
32	Director's Office			
33	Physical Health Care	63,501,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Behavioral Health Care	3,262,800		
4	Substance Abuse Treatment	1,944,600		
5	Program			
6	Sex Offender Management	1,005,500		
7	Program			
8	Reentry Unit	756,100		
9	Offender Habilitation	159,600	3,300	156,300
10	Education Programs	159,600		
11	Recidivism Reduction Grants	1,000,000		1,000,000
12	Recidivism Reduction Grants	1,000,000		
13	24 Hour Institutional Utilities	11,662,600	11,662,600	
14	24 Hour Institutional	11,662,600		
15	Utilities			
16	*****	*****		
17	***** Department of Education and Early Development *****			
18	*****	*****		
19	K-12 Aid to School Districts	20,791,000		20,791,000
20	Foundation Program	20,791,000		
21	K-12 Support	12,946,800	12,946,800	
22	Residential Schools Program	8,307,800		
23	Youth in Detention	1,100,000		
24	Special Schools	3,539,000		
25	Education Support and Administrative	249,884,400	24,365,900	225,518,500
26	Services			
27	Executive Administration	1,041,600		
28	Administrative Services	2,019,300		
29	Information Services	1,031,700		
30	School Finance & Facilities	2,504,700		
31	Child Nutrition	77,106,000		
32	Student and School	151,695,500		
33	Achievement			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State System of Support	1,999,300		
4	Teacher Certification	947,500		
5	The amount allocated for Teacher Certification includes the unexpended and unobligated			
6	balance on June 30, 2021, of the Department of Education and Early Development receipts			
7	from teacher certification fees under AS 14.20.020(c).			
8	Early Learning Coordination	8,338,800		
9	Pre-Kindergarten Grants	3,200,000		
10	Alaska State Council on the Arts	3,862,300	696,000	3,166,300
11	Alaska State Council on the	3,862,300		
12	Arts			
13	Commissions and Boards	253,800	253,800	
14	Professional Teaching	253,800		
15	Practices Commission			
16	Mt. Edgecumbe Boarding School	14,688,000	5,357,500	9,330,500
17	The amount appropriated by this appropriation includes the unexpended and			
18	unobligated balance on June 30, 2021, of inter-agency receipts collected by Mt. Edgecumbe			
19	High School, not to exceed \$638,300.			
20	Mt. Edgecumbe Boarding	12,843,500		
21	School			
22	Mt. Edgecumbe Boarding	1,844,500		
23	School Facilities			
24	Maintenance			
25	State Facilities Rent	1,068,200	1,068,200	
26	EED State Facilities Rent	1,068,200		
27	Alaska State Libraries, Archives and	19,758,100	17,706,900	2,051,200
28	Museums			
29	Library Operations	6,624,800		
30	Archives	1,341,900		
31	Museum Operations	2,017,000		
32	The amount allocated for Museum Operations includes the unexpended and unobligated			
33	balance on June 30, 2021, of program receipts from museum gate receipts.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Online with Libraries (OWL)	473,200		
4	Live Homework Help	138,200		
5	Andrew P. Kashevaroff	1,365,100		
6	Facilities Maintenance			
7	Broadband Assistance Grants	7,797,900		
8	Alaska Commission on Postsecondary	19,388,500	9,665,000	9,723,500
9	Education			
10	Program Administration &	16,130,500		
11	Operations			
12	WWAMI Medical Education	3,258,000		
13	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
14	Alaska Performance	11,750,000		
15	Scholarship Awards			
16	Alaska Student Loan Corporation	9,573,500		9,573,500
17	Loan Servicing	9,573,500		
18	* * * * *	* * * * *		
19	* * * * * Department of Environmental Conservation * * * * *			
20	* * * * *	* * * * *		
21	Administration	9,305,200	4,374,400	4,930,800
22	Office of the Commissioner	1,019,600		
23	Administrative Services	5,454,200		
24	The amount allocated for Administrative Services includes the unexpended and unobligated			
25	balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
26	Department of Environmental Conservation's federal approved indirect cost allocation plan			
27	for expenditures incurred by the Department of Environmental Conservation.			
28	State Support Services	2,831,400		
29	DEC Buildings Maintenance and	647,200	647,200	
30	Operations			
31	DEC Buildings Maintenance	647,200		
32	and Operations			
33	Environmental Health	17,595,200	10,586,600	7,008,600

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Environmental Health	17,595,200		
4	Air Quality		11,072,400	4,086,400
5	Air Quality	11,072,400		6,986,000
6	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
7	June 30, 2021, of the Department of Environmental Conservation, Division of Air Quality			
8	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
9	Spill Prevention and Response		19,814,200	13,723,500
10	Spill Prevention and	19,814,200		6,090,700
11	Response			
12	Water		22,237,300	7,332,100
13	Water Quality,	22,237,300		14,905,200
14	Infrastructure Support &			
15	Financing			
16		* * * * *	* * * * *	
17	* * * * * Department of Fish and Game * * * * *			
18		* * * * *	* * * * *	
19	The amount appropriated for the Department of Fish and Game includes the unexpended and			
20	unobligated balance on June 30, 2021, of receipts collected under the Department of Fish and			
21	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
22	Game.			
23	Commercial Fisheries		77,451,200	53,285,200
24	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
25	balance on June 30, 2021, of the Department of Fish and Game receipts from commercial			
26	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
27	crew member licenses.			
28	Southeast Region Fisheries	13,800,900		
29	Management			
30	Central Region Fisheries	11,084,200		
31	Management			
32	AYK Region Fisheries	9,395,500		
33	Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Westward Region Fisheries	14,213,400		
4	Management			
5	Statewide Fisheries	25,269,800		
6	Management			
7	Commercial Fisheries	603,500		
8	Commercial Fisheries Entry	3,083,900		
9	Commission			
10	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
11	and unobligated balance on June 30, 2021, of the Department of Fish and Game, Commercial			
12	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
13	Sport Fisheries	51,863,200	1,835,300	50,027,900
14	Sport Fisheries	45,966,600		
15	Sport Fish Hatcheries	5,896,600		
16	Wildlife Conservation	61,935,300	1,656,400	60,278,900
17	Wildlife Conservation	60,819,000		
18	Hunter Education Public	1,116,300		
19	Shooting Ranges			
20	Statewide Support Services	22,304,600	3,886,400	18,418,200
21	Commissioner's Office	1,161,900		
22	Administrative Services	11,820,300		
23	Boards of Fisheries and	1,206,100		
24	Game			
25	Advisory Committees	542,800		
26	EVOS Trustee Council	2,379,400		
27	State Facilities	5,194,100		
28	Maintenance			
29	Habitat	5,498,500	3,493,900	2,004,600
30	Habitat	5,498,500		
31	Subsistence Research and Monitoring	5,348,900	2,501,100	2,847,800
32	Subsistence Research and	5,348,900		
33	Monitoring			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Office of the Governor * * * * *			
	* * * * *	* * * * *		
6	Commissions/Special Offices	2,448,200	2,219,200	229,000
7	Human Rights Commission	2,448,200		
8	The amount allocated for Human Rights Commission includes the unexpended and			
9	unobligated balance on June 30, 2021, of the Office of the Governor, Human Rights			
10	Commission federal receipts.			
11	Executive Operations	13,275,800	13,093,000	182,800
12	Executive Office	11,115,700		
13	Governor's House	735,500		
14	Contingency Fund	250,000		
15	Lieutenant Governor	1,174,600		
16	Office of the Governor State	1,086,800	1,086,800	
17	Facilities Rent			
18	Governor's Office State	596,200		
19	Facilities Rent			
20	Governor's Office Leasing	490,600		
21	Office of Management and Budget	5,560,900	2,655,800	2,905,100
22	Office of Management and	2,905,100		
23	Budget Administrative			
24	Services Directors			
25	Office of Management and	2,655,800		
26	Budget			
27	Elections	4,161,100	4,161,100	
28	Elections	4,161,100		
29	Central Services Cost Allocation Rates	5,000,000	5,000,000	
30	The amount appropriated by this appropriation may be distributed across the executive branch			
31	to appropriations for costs not covered by receipts received from approved central services			
32	cost allocation rates.			
33	Central Services Cost	5,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Allocation Rates			
2				
3				
4		* * * * *	* * * * *	
5		* * * * *	Department of Health and Social Services	* * * * *
6		* * * * *		* * * * *
7	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
8	\$20,000,000 may be transferred between all appropriations in the Department of Health and			
9	Social Services, except that no transfer may be made from the Medicaid Services			
10	appropriation.			
11	It is the intent of the legislature that the Department of Health and Social Services submit a			
12	report of transfers between appropriations that occurred during the fiscal year ending June 30,			
13	2022, to the Legislative Finance Division by September 30, 2022.			
14	Alaska Pioneer Homes	104,861,400	60,406,200	44,455,200
15	Alaska Pioneer Homes	36,964,300		
16	Payment Assistance			
17	Alaska Pioneer Homes	1,668,500		
18	Management			
19	Pioneer Homes	66,228,600		
20	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
21	on June 30, 2021, of the Department of Health and Social Services, Pioneer Homes care and			
22	support receipts under AS 47.55.030.			
23	Alaska Psychiatric Institute	37,891,100	3,288,500	34,602,600
24	Alaska Psychiatric	37,891,100		
25	Institute			
26	Behavioral Health	30,351,100	6,064,600	24,286,500
27	Behavioral Health Treatment	10,769,300		
28	and Recovery Grants			
29	Alcohol Safety Action	3,806,300		
30	Program (ASAP)			
31	Behavioral Health	11,505,400		
32	Administration			
33	Behavioral Health	3,055,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Prevention and Early			
4	Intervention Grants			
5	Alaska Mental Health Board	67,800		
6	and Advisory Board on			
7	Alcohol and Drug Abuse			
8	Residential Child Care	1,147,300		
9	Children's Services	174,508,300	96,978,700	77,529,600
10	Children's Services	9,758,300		
11	Management			
12	Children's Services	1,561,700		
13	Training			
14	Front Line Social Workers	71,396,900		
15	Family Preservation	15,281,100		
16	Foster Care Base Rate	21,119,900		
17	Foster Care Augmented Rate	1,002,600		
18	Foster Care Special Need	11,347,300		
19	Subsidized Adoptions &	43,040,500		
20	Guardianship			
21	Health Care Services	20,568,500	9,799,800	10,768,700
22	Catastrophic and Chronic	153,900		
23	Illness Assistance (AS			
24	47.08)			
25	Health Facilities Licensing	2,864,400		
26	and Certification			
27	Residential Licensing	4,473,500		
28	Medical Assistance	13,076,700		
29	Administration			
30	Juvenile Justice	57,359,500	54,610,200	2,749,300
31	McLaughlin Youth Center	17,564,300		
32	Mat-Su Youth Facility	2,673,700		
33	Kenai Peninsula Youth	2,145,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facility			
4	Fairbanks Youth Facility	4,733,300		
5	Bethel Youth Facility	5,432,700		
6	Johnson Youth Center	4,652,700		
7	Probation Services	16,916,800		
8	Delinquency Prevention	1,405,000		
9	Youth Courts	467,000		
10	Juvenile Justice Health	1,368,600		
11	Care			
12	Public Assistance	268,402,700	107,341,100	161,061,600
13	Alaska Temporary Assistance	22,077,300		
14	Program			
15	Adult Public Assistance	63,786,900		
16	Child Care Benefits	39,768,100		
17	General Relief Assistance	605,400		
18	Tribal Assistance Programs	17,042,000		
19	Permanent Fund Dividend	17,724,700		
20	Hold Harmless			
21	Energy Assistance Program	9,665,000		
22	Public Assistance	8,130,700		
23	Administration			
24	Public Assistance Field	48,293,600		
25	Services			
26	Fraud Investigation	2,334,600		
27	Quality Control	2,478,800		
28	Work Services	11,759,500		
29	Women, Infants and Children	24,736,100		
30	Senior Benefits Payment Program	20,786,100	20,786,100	
31	Senior Benefits Payment	20,786,100		
32	Program			
33	Public Health	117,183,900	57,213,400	59,970,500

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Nursing	28,712,000		
4	Women, Children and Family	14,009,000		
5	Health			
6	Public Health	7,564,900		
7	Administrative Services			
8	Emergency Programs	12,108,300		
9	Chronic Disease Prevention	17,290,500		
10	and Health Promotion			
11	Epidemiology	16,321,600		
12	Bureau of Vital Statistics	5,766,300		
13	Emergency Medical Services	3,133,700		
14	Grants			
15	State Medical Examiner	3,427,400		
16	Public Health Laboratories	8,850,200		
17	Senior and Disabilities Services	51,185,500	26,473,200	24,712,300
18	Senior and Disabilities	18,790,900		
19	Community Based Grants			
20	Early Intervention/Infant	1,859,100		
21	Learning Programs			
22	Senior and Disabilities	22,696,100		
23	Services Administration			
24	General Relief/Temporary	6,236,200		
25	Assisted Living			
26	Commission on Aging	214,700		
27	Governor's Council on	1,388,500		
28	Disabilities and Special			
29	Education			
30	Departmental Support Services	46,651,000	14,406,900	32,244,100
31	Public Affairs	1,748,500		
32	Quality Assurance and Audit	1,100,300		
33	Commissioner's Office	5,136,100		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Administrative Support	12,512,100		
4	Services			
5	Facilities Management	605,600		
6	Information Technology	18,409,200		
7	Services			
8	HSS State Facilities Rent	4,371,000		
9	Rate Review	2,768,200		
10	Human Services Community Matching		1,387,000	1,387,000
11	Grant			
12	Human Services Community	1,387,000		
13	Matching Grant			
14	Community Initiative Matching Grants		861,700	861,700
15	Community Initiative	861,700		
16	Matching Grants (non-			
17	statutory grants)			
18	Medicaid Services		2,299,798,300	528,554,800 1,771,243,500
19	It is the intent of the legislature that the department submit the Medicaid Unrestricted General			
20	Fund Obligation Report for FY21 and the first half of FY22 to the Co-chairs of the Finance			
21	Committees and the Legislative Finance Division by January 31st, 2022 and subsequently			
22	update the report as requested by the legislature.			
23	No money appropriated in this appropriation may be expended for an abortion that is not a			
24	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
25	Social Service may be extended only for mandatory services required under Title XIX of the			
26	Social Security Act and for optional services offered by the state under the state plan for			
27	medical assistance that has been approved by the United States Department of Health and			
28	Social Services.			
29	Medicaid Services	2,272,793,800		
30	Adult Preventative Dental	27,004,500		
31	Medicaid Services			
32		*****	*****	
33	***** Department of Labor and Workforce Development *****			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
	*****	*****		
4	Commissioner and Administrative	35,593,000	17,411,600	18,181,400
5	Services			
6	Commissioner's Office	1,117,900		
7	Workforce Investment Board	18,122,600		
8	Alaska Labor Relations	476,800		
9	Agency			
10	Management Services	3,915,100		
11	The amount allocated for Management Services includes the unexpended and unobligated			
12	balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
13	Department of Labor and Workforce Development's federal indirect cost plan for			
14	expenditures incurred by the Department of Labor and Workforce Development.			
15	Leasing	2,570,400		
16	Data Processing	5,465,200		
17	Labor Market Information	3,925,000		
18	Workers' Compensation	11,322,700	11,322,700	
19	Workers' Compensation	5,848,100		
20	Workers' Compensation	426,600		
21	Appeals Commission			
22	Workers' Compensation	780,400		
23	Benefits Guaranty Fund			
24	Second Injury Fund	2,854,800		
25	Fishermen's Fund	1,412,800		
26	Labor Standards and Safety	11,089,000	7,185,800	3,903,200
27	Wage and Hour	2,301,800		
28	Administration			
29	Mechanical Inspection	2,992,900		
30	Occupational Safety and	5,608,700		
31	Health			
32	Alaska Safety Advisory	185,600		
33	Council			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
4	unobligated balance on June 30, 2021, of the Department of Labor and Workforce			
5	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
6	Employment and Training Services	52,657,800	5,821,300	46,836,500
7	Employment and Training	1,359,200		
8	Services Administration			
9	The amount allocated for Employment and Training Services Administration includes the			
10	unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years			
11	collected under the Department of Labor and Workforce Development's federal indirect cost			
12	plan for expenditures incurred by the Department of Labor and Workforce Development.			
13	Workforce Services	17,805,600		
14	Workforce Development	10,660,500		
15	Unemployment Insurance	22,832,500		
16	Vocational Rehabilitation	25,564,400	4,229,600	21,334,800
17	Vocational Rehabilitation	1,267,700		
18	Administration			
19	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
20	and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected			
21	under the Department of Labor and Workforce Development's federal indirect cost plan for			
22	expenditures incurred by the Department of Labor and Workforce Development.			
23	Client Services	17,110,900		
24	Disability Determination	5,942,900		
25	Special Projects	1,242,900		
26	Alaska Vocational Technical Center	15,484,800	10,547,600	4,937,200
27	Alaska Vocational Technical	13,560,400		
28	Center			
29	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
30	and unobligated balance on June 30, 2021, of contributions received by the Alaska Vocational			
31	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
32	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
33	AVTEC Facilities	1,924,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance			
4		* * * * *	* * * * *	
5		* * * * * Department of Law * * * * *		
6		* * * * *	* * * * *	
7	Criminal Division		38,707,500	33,475,200
8	First Judicial District	2,707,600		
9	Second Judicial District	2,816,300		
10	Third Judicial District:	8,512,400		
11	Anchorage			
12	Third Judicial District:	6,160,200		
13	Outside Anchorage			
14	Fourth Judicial District	6,963,600		
15	Criminal Justice Litigation	3,030,000		
16	Criminal Appeals/Special	8,517,400		
17	Litigation			
18	Civil Division		48,033,600	21,057,700
19	Deputy Attorney General's	285,400		
20	Office			
21	Child Protection	7,520,300		
22	Commercial and Fair	5,374,100		
23	Business			
24	The amount allocated for Commercial and Fair Business includes the unexpended and			
25	unobligated balance on June 30, 2021, of designated program receipts of the Department of			
26	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
27	judgment to be spent by the state for consumer education or consumer protection.			
28	Environmental Law	1,928,200		
29	Human Services	3,181,500		
30	Labor and State Affairs	4,843,600		
31	Legislation/Regulations	1,397,500		
32	Natural Resources	7,823,200		
33	Opinions, Appeals and	2,282,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ethics			
4	Regulatory Affairs Public	2,860,100		
5	Advocacy			
6	Special Litigation	1,643,100		
7	Information and Project	1,885,200		
8	Support			
9	Torts & Workers'	4,374,000		
10	Compensation			
11	Transportation Section	2,635,400		
12	Administration and Support		4,985,200	2,581,600
13	Office of the Attorney	959,600		
14	General			
15	Administrative Services	3,179,300		
16	Department of Law State	846,300		
17	Facilities Rent			
18		* * * * *	* * * * *	
19		* * * * *	Department of Military and Veterans' Affairs	* * * * *
20		* * * * *	* * * * *	
21	Military and Veterans' Affairs		55,161,500	22,424,100
22	Alaska Public Safety	9,585,500		
23	Communication Services			
24	(APSCS)			
25	Office of the Commissioner	5,575,400		
26	Homeland Security and	8,713,800		
27	Emergency Management			
28	Army Guard Facilities	11,982,800		
29	Maintenance			
30	Air Guard Facilities	6,938,500		
31	Maintenance			
32	Alaska Military Youth	9,845,600		
33	Academy			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Veterans' Services	2,194,900		
4	State Active Duty	325,000		
5	Alaska Aerospace Corporation	10,792,400		10,792,400
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2021, of the federal and corporate receipts of the Department of Military			
8	and Veterans Affairs, Alaska Aerospace Corporation.			
9	Alaska Aerospace	4,076,400		
10	Corporation			
11	Alaska Aerospace	6,716,000		
12	Corporation Facilities			
13	Maintenance			
14		* * * * *	* * * * *	
15	* * * * * Department of Natural Resources * * * * *			
16		* * * * *	* * * * *	
17	Administration & Support Services	23,879,400	16,213,100	7,666,300
18	Commissioner's Office	1,524,700		
19	Office of Project	6,351,700		
20	Management & Permitting			
21	Administrative Services	3,734,000		
22	The amount allocated for Administrative Services includes the unexpended and unobligated			
23	balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
24	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
25	Department of Natural Resources.			
26	Information Resource	3,718,900		
27	Management			
28	Interdepartmental	1,331,800		
29	Chargebacks			
30	Facilities	2,592,900		
31	Recorder's Office/Uniform	3,687,700		
32	Commercial Code			
33	EVOS Trustee Council	163,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Projects			
4	Public Information Center	774,200		
5	Oil & Gas	20,827,400	9,082,300	11,745,100
6	Oil & Gas	20,827,400		
7	Fire Suppression, Land & Water	85,742,400	64,419,400	21,323,000
8	Resources			
9	Mining, Land & Water	29,177,300		
10	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
11	balance on June 30, 2021, not to exceed \$3,000,000, of the receipts collected under AS			
12	38.05.035(a)(5).			
13	Forest Management &	8,038,800		
14	Development			
15	The amount allocated for Forest Management and Development includes the unexpended and			
16	unobligated balance on June 30, 2021, of the timber receipts account (AS 38.05.110).			
17	Geological & Geophysical	10,081,700		
18	Surveys			
19	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
20	unobligated balance on June 30, 2021, of the receipts collected under 41.08.045.			
21	Fire Suppression	19,843,200		
22	Preparedness			
23	Fire Suppression Activity	18,601,400		
24	Parks & Outdoor Recreation	16,382,200	9,906,800	6,475,400
25	Parks Management & Access	13,796,300		
26	The amount allocated for Parks Management and Access includes the unexpended and			
27	unobligated balance on June 30, 2021, of the receipts collected under AS 41.21.026.			
28	Office of History and	2,585,900		
29	Archaeology			
30	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
31	general fund program receipt authorization from the unexpended and unobligated balance on			
32	June 30, 2021, of the receipts collected under AS 41.35.380.			
33	Agriculture	5,715,900	3,618,100	2,097,800

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Agricultural Development	2,449,400		
4	North Latitude Plant	3,266,500		
5	Material Center			
6		* * * * *	* * * * *	
7		* * * * *	Department of Public Safety	* * * * *
8		* * * * *	* * * * *	
9	Fire and Life Safety	5,711,900	4,762,600	949,300
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2021, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
12	and AS 18.70.360.			
13	Fire and Life Safety	5,336,100		
14	Alaska Fire Standards	375,800		
15	Council			
16	Alaska State Troopers	152,013,000	138,788,000	13,225,000
17	Training Academy Recruit	1,599,100		
18	Salary			
19	Special Projects	7,467,800		
20	Alaska Bureau of Highway	3,020,200		
21	Patrol			
22	Alaska Bureau of Judicial	4,896,800		
23	Services			
24	Prisoner Transportation	1,954,200		
25	Search and Rescue	575,500		
26	Rural Trooper Housing	2,846,000		
27	Statewide Drug and Alcohol	9,575,000		
28	Enforcement Unit			
29	Alaska State Trooper	82,583,200		
30	Detachments			
31	Alaska Bureau of	5,653,900		
32	Investigation			
33	Alaska Wildlife Troopers	23,617,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Wildlife Troopers	5,509,000		
4	Aircraft Section			
5	Alaska Wildlife Troopers	2,714,900		
6	Marine Enforcement			
7	Village Public Safety Officer Program	13,724,900	13,724,900	
8	Village Public Safety	13,724,900		
9	Officer Program			
10	Alaska Police Standards Council	1,308,400	1,308,400	
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
13	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
14	Alaska Police Standards	1,308,400		
15	Council			
16	Council on Domestic Violence and	24,688,700	10,671,600	14,017,100
17	Sexual Assault			
18	Council on Domestic	24,688,700		
19	Violence and Sexual Assault			
20	Violent Crimes Compensation Board	2,007,100		2,007,100
21	Violent Crimes Compensation	2,007,100		
22	Board			
23	Statewide Support	28,531,600	18,611,400	9,920,200
24	Commissioner's Office	1,574,000		
25	Training Academy	3,689,100		
26	The amount allocated for the Training Academy includes the unexpended and unobligated			
27	balance on June 30, 2021, of the receipts collected under AS 44.41.020(a).			
28	Administrative Services	3,531,800		
29	Information Systems	2,847,300		
30	Criminal Justice	8,091,500		
31	Information Systems Program			
32	The amount allocated for the Criminal Justice Information Systems Program includes the			
33	unexpended and unobligated balance on June 30, 2021, of the receipts collected by the			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Public Safety from the Alaska automated fingerprint system under AS			
2	44.41.025(b).			
3	Laboratory Services	7,214,300		
4	Facility Maintenance	1,469,200		
5	DPS State Facilities Rent	114,400		
6	*****	*****		
7	*****	*****		
8	*****	*****		
9	*****	*****		
10	*****	*****		
11	Taxation and Treasury	80,648,200	20,170,100	60,478,100
12	Tax Division	16,869,500		
13	Treasury Division	9,905,000		
14	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
15	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
16	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
17	Judicial Retirement System 1042, National Guard Retirement System 1045.			
18	Unclaimed Property	690,800		
19	Alaska Retirement	9,939,200		
20	Management Board			
21	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
22	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
23	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
24	Judicial Retirement System 1042, National Guard Retirement System 1045.			
25	Alaska Retirement	35,000,000		
26	Management Board Custody			
27	and Management Fees			
28	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
29	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
30	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
31	Judicial Retirement System 1042, National Guard Retirement System 1045.			
32	Permanent Fund Dividend	8,243,700		
33	Division			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
2	unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue			
3	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
4	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
5	provided under AS 43.23.130(m).			
6	Child Support Services	24,481,600	7,480,900	17,000,700
7	Child Support Services	24,481,600		
8	Division			
9	The amount allocated for the Child Support Services Division includes the unexpended and			
10	unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue			
11	associated with collections for recipients of Temporary Assistance to Needy Families and the			
12	Alaska Interest program.			
13	Administration and Support	4,620,100	1,079,300	3,540,800
14	Commissioner's Office	1,107,600		
15	Administrative Services	2,411,100		
16	Criminal Investigations	1,101,400		
17	Unit			
18	Alaska Mental Health Trust Authority	444,800		444,800
19	Mental Health Trust	30,000		
20	Operations			
21	Long Term Care Ombudsman	414,800		
22	Office			
23	Alaska Municipal Bond Bank Authority	1,010,300		1,010,300
24	AMBBA Operations	1,010,300		
25	Alaska Housing Finance Corporation	99,972,400		99,972,400
26	AHFC Operations	99,493,200		
27	Alaska Corporation for	479,200		
28	Affordable Housing			
29	Alaska Permanent Fund Corporation	211,840,800		211,840,800
30	APFC Operations	18,801,700		
31	APFC Investment Management	193,039,100		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Fees			
4		* * * * *	* * * * *	
5		* * * * * Department of Transportation and Public Facilities * * * * *		
6		* * * * *	* * * * *	
7	Administration and Support		47,274,800	10,168,500
8	Commissioner's Office	1,906,400		37,106,300
9	Contracting and Appeals	376,300		
10	Equal Employment and Civil	1,281,200		
11	Rights			
12	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
13	unobligated balance on June 30, 2021, of the statutory designated program receipts collected			
14	for the Alaska Construction Career Day events.			
15	Internal Review	746,600		
16	Statewide Administrative	9,061,300		
17	Services			
18	The amount allocated for Statewide Administrative Services includes the unexpended and			
19	unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under			
20	the Department of Transportation and Public Facilities federal indirect cost plan for			
21	expenditures incurred by the Department of Transportation and Public Facilities.			
22	Information Systems and	1,766,200		
23	Services			
24	Leased Facilities	2,937,500		
25	Statewide Procurement	2,461,400		
26	Central Region Support	1,237,700		
27	Services			
28	Northern Region Support	1,322,900		
29	Services			
30	Southcoast Region Support	3,338,400		
31	Services			
32	Statewide Aviation	5,050,900		
33	The amount allocated for Statewide Aviation includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	balance on June 30, 2021, of the rental receipts and user fees collected from tenants of land			
4	and buildings at Department of Transportation and Public Facilities rural airports under AS			
5	02.15.090(a).			
6	Program Development and	8,560,900		
7	Statewide Planning			
8	Measurement Standards &	7,227,100		
9	Commercial Vehicle			
10	Compliance			
11	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
12	includes the unexpended and unobligated balance on June 30, 2021, of the Unified Carrier			
13	Registration Program receipts collected by the Department of Transportation and Public			
14	Facilities.			
15	Division of Facilities Services	110,096,100	934,300	109,161,800
16	Facilities Services	46,240,200		
17	The amount allocated for the Division of Facilities Services includes the unexpended and			
18	unobligated balance on June 30, 2021, of inter-agency receipts collected by the Division for			
19	the maintenance and operations of facilities and lease administration.			
20	Leases	44,844,200		
21	Lease Administration	1,114,700		
22	Facilities	15,445,500		
23	Facilities Administration	1,626,900		
24	Non-Public Building Fund	824,600		
25	Facilities			
26	Design, Engineering and Construction	119,108,500	2,537,200	116,571,300
27	Statewide Design and	16,382,300		
28	Engineering Services			
29	The amount allocated for Statewide Design and Engineering Services includes the			
30	unexpended and unobligated balance on June 30, 2021, of EPA Consent Decree fine receipts			
31	collected by the Department of Transportation and Public Facilities.			
32	Central Design and	24,426,900		
33	Engineering Services			

	Appropriation	General	Other
	Allocations	Funds	Funds
The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2021, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Northern Design and Engineering Services	18,501,300		
The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2021, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Southcoast Design and Engineering Services	11,134,200		
The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2021, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Central Region Construction and CIP Support	22,557,400		
Northern Region Construction and CIP Support	18,428,400		
Southcoast Region Construction	7,678,000		
State Equipment Fleet	34,781,300		34,781,300
State Equipment Fleet	34,781,300		
Highways, Aviation and Facilities	166,162,600	117,232,500	48,930,100
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2022.			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state			

		Appropriation	General	Other
		Allocations	Funds	Funds
1	highway infrastructure.			
2				
3	Central Region Facilities	7,087,800		
4	Northern Region Facilities	10,494,500		
5	Southcoast Region	2,753,300		
6	Facilities			
7	Traffic Signal Management	1,770,400		
8	Central Region Highways and	42,830,600		
9	Aviation			
10	Northern Region Highways	70,742,400		
11	and Aviation			
12	Southcoast Region Highways	24,421,900		
13	and Aviation			
14	Whittier Access and Tunnel	6,061,700		
15				
16	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
17	unobligated balance on June 30, 2021, of the Whittier Tunnel toll receipts collected by the			
18	Department of Transportation and Public Facilities under AS 19.05.040(11).			
19	International Airports	92,683,500		92,683,500
20	International Airport	2,298,500		
21	Systems Office			
22	Anchorage Airport	7,250,100		
23	Administration			
24	Anchorage Airport	27,078,100		
25	Facilities			
26	Anchorage Airport Field and	17,428,300		
27	Equipment Maintenance			
28	Anchorage Airport	7,113,500		
29	Operations			
30	Anchorage Airport Safety	13,184,700		
31	Fairbanks Airport	2,292,600		
32	Administration			
33	Fairbanks Airport	4,738,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Facilities			
4	Fairbanks Airport Field and	4,621,400		
5	Equipment Maintenance			
6	Fairbanks Airport	1,187,600		
7	Operations			
8	Fairbanks Airport Safety	5,490,500		
9		* * * * *	* * * * *	
10		* * * * * University of Alaska * * * * *		
11		* * * * *	* * * * *	
12	University of Alaska		657,278,300	469,154,300
13	Budget Reductions/Additions	-36,934,600		188,124,000
14	- Systemwide			
15	Statewide Services	36,427,700		
16	Office of Information	15,115,100		
17	Technology			
18	Anchorage Campus	244,283,400		
19	Small Business Development	3,684,600		
20	Center			
21	Fairbanks Campus	378,297,700		
22	UAF Community and Technical	13,406,000		
23	College			
24	Education Trust of Alaska	2,998,400		
25	University of Alaska Community		130,023,300	107,503,400
26	Campuses			22,519,900
27	Kenai Peninsula College	16,298,100		
28	Kodiak College	5,546,100		
29	Matanuska-Susitna College	13,192,500		
30	Prince William Sound	6,252,400		
31	College			
32	Bristol Bay Campus	4,052,600		
33	Chukchi Campus	2,185,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Interior Alaska Campus	5,234,000		
4	Kuskokwim Campus	6,016,600		
5	Northwest Campus	5,017,900		
6	College of Rural and	9,211,200		
7	Community Development			
8	Juneau Campus	44,885,500		
9	Ketchikan Campus	5,089,600		
10	Sitka Campus	7,041,400		
11		* * * * *		
12		* * * * * Judiciary * * * * *		
13		* * * * *		
14	Alaska Court System	109,815,300	107,434,000	2,381,300
15	Appellate Courts	8,022,700		
16	Trial Courts	90,954,400		
17	Administration and Support	10,838,200		
18	Therapeutic Courts	3,177,000	2,556,000	621,000
19	Therapeutic Courts	3,177,000		
20	Commission on Judicial Conduct	456,800	456,800	
21	Commission on Judicial	456,800		
22	Conduct			
23	Judicial Council	1,359,600	1,359,600	
24	Judicial Council	1,359,600		
25		* * * * *		
26		* * * * * Legislature * * * * *		
27		* * * * *		
28	Budget and Audit Committee	16,452,700	15,452,700	1,000,000
29	Legislative Audit	7,287,500		
30	Legislative Finance	7,255,500		
31	Committee Expenses	1,909,700		
32	Legislative Council	23,035,200	22,605,400	429,800
33	Administrative Services	12,674,600		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Council and Subcommittees	1,682,000		
4	Legal and Research Services	4,566,900		
5	Select Committee on Ethics	253,500		
6	Office of Victims Rights	999,500		
7	Ombudsman	1,319,000		
8	Legislature State	1,539,700		
9	Facilities Rent			
10	Legislative Operating Budget		29,247,000	29,214,400
11	Legislators' Salaries and	8,434,900		32,600
12	Allowances			
13	Legislative Operating	11,126,300		
14	Budget			
15	Session Expenses	9,685,800		
16	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	769,400
1004	Unrestricted General Fund Receipts	69,192,100
1005	General Fund/Program Receipts	27,174,200
1007	Interagency Receipts	81,262,700
1017	Group Health and Life Benefits Fund	42,161,000
1023	FICA Administration Fund Account	132,700
1029	Public Employees Retirement Trust Fund	9,199,700
1033	Surplus Federal Property Revolving Fund	541,300
1034	Teachers Retirement Trust Fund	3,545,200
1042	Judicial Retirement System	120,100
1045	National Guard & Naval Militia Retirement System	273,900
1061	Capital Improvement Project Receipts	492,200
1081	Information Services Fund	57,048,700
***	Total Agency Funding ***	291,913,200

Department of Commerce, Community and Economic Development

1002	Federal Receipts	22,184,200
1003	General Fund Match	1,023,900
1004	Unrestricted General Fund Receipts	6,987,100
1005	General Fund/Program Receipts	9,702,600
1007	Interagency Receipts	16,436,200
1036	Commercial Fishing Loan Fund	4,495,200
1040	Real Estate Recovery Fund	297,400
1061	Capital Improvement Project Receipts	3,811,000
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	636,100
1074	Bulk Fuel Revolving Loan Fund	57,600
1102	Alaska Industrial Development & Export Authority Receipts	8,618,100

1	1107	Alaska Energy Authority Corporate Receipts	780,700
2	1108	Statutory Designated Program Receipts	16,246,300
3	1141	Regulatory Commission of Alaska Receipts	9,418,200
4	1156	Receipt Supported Services	19,838,400
5	1162	Alaska Oil & Gas Conservation Commission Receipts	7,730,100
6	1164	Rural Development Initiative Fund	60,600
7	1169	Power Cost Equalization Endowment Fund Earnings	381,800
8	1170	Small Business Economic Development Revolving Loan Fund	57,300
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,400,000
11	1216	Boat Registration Fees	196,900
12	1223	Commercial Charter Fisheries RLF	19,700
13	1224	Mariculture RLF	20,000
14	1227	Alaska Microloan RLF	9,800
15	1235	Alaska Liquefied Natural Gas Project Fund	3,081,600
16	1269	Coronavirus State and Local Fiscal Recovery Fund	20,000,000
17	*** Total Agency Funding ***		154,566,300
18	Department of Corrections		
19	1002	Federal Receipts	16,123,000
20	1004	Unrestricted General Fund Receipts	331,911,400
21	1005	General Fund/Program Receipts	5,562,200
22	1007	Interagency Receipts	1,450,400
23	1171	Restorative Justice Account	7,905,600
24	*** Total Agency Funding ***		362,952,600
25	Department of Education and Early Development		
26	1002	Federal Receipts	225,918,700
27	1003	General Fund Match	1,038,500
28	1004	Unrestricted General Fund Receipts	58,620,800
29	1005	General Fund/Program Receipts	2,157,700
30	1007	Interagency Receipts	20,555,200
31	1014	Donated Commodity/Handling Fee Account	493,400

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	9,573,500
3	1108	Statutory Designated Program Receipts	2,792,700
4	1145	Art in Public Places Fund	30,000
5	1151	Technical Vocational Education Program Receipts	490,800
6	1226	Alaska Higher Education Investment Fund	21,502,300
7	*** Total Agency Funding ***		363,964,600
8	Department of Environmental Conservation		
9	1002	Federal Receipts	24,636,000
10	1003	General Fund Match	4,728,600
11	1004	Unrestricted General Fund Receipts	11,220,900
12	1005	General Fund/Program Receipts	9,049,500
13	1007	Interagency Receipts	1,547,200
14	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
15	1052	Oil/Hazardous Release Prevention & Response Fund	15,751,200
16	1055	Interagency/Oil & Hazardous Waste	384,700
17	1061	Capital Improvement Project Receipts	3,460,600
18	1093	Clean Air Protection Fund	4,632,500
19	1108	Statutory Designated Program Receipts	78,400
20	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,477,000
21	1205	Berth Fees for the Ocean Ranger Program	2,420,100
22	1230	Alaska Clean Water Administrative Fund	785,500
23	1231	Alaska Drinking Water Administrative Fund	394,400
24	1236	Alaska Liquefied Natural Gas Project Fund I/A	98,000
25	*** Total Agency Funding ***		80,671,500
26	Department of Fish and Game		
27	1002	Federal Receipts	87,911,100
28	1003	General Fund Match	1,064,900
29	1004	Unrestricted General Fund Receipts	50,504,500
30	1005	General Fund/Program Receipts	4,080,700
31	1007	Interagency Receipts	17,810,400

1	1018	Exxon Valdez Oil Spill Trust--Civil	2,530,600
2	1024	Fish and Game Fund	34,611,300
3	1055	Interagency/Oil & Hazardous Waste	111,500
4	1061	Capital Improvement Project Receipts	6,332,500
5	1108	Statutory Designated Program Receipts	8,436,000
6	1109	Test Fisheries Receipts	3,448,500
7	1201	Commercial Fisheries Entry Commission Receipts	7,559,700
8	***	Total Agency Funding ***	224,401,700
9	Office of the Governor		
10	1002	Federal Receipts	229,000
11	1004	Unrestricted General Fund Receipts	28,215,900
12	1007	Interagency Receipts	2,905,100
13	1061	Capital Improvement Project Receipts	182,800
14	***	Total Agency Funding ***	31,532,800
15	Department of Health and Social Services		
16	1002	Federal Receipts	2,067,108,300
17	1003	General Fund Match	708,471,700
18	1004	Unrestricted General Fund Receipts	233,079,900
19	1005	General Fund/Program Receipts	37,298,600
20	1007	Interagency Receipts	117,804,100
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1050	Permanent Fund Dividend Fund	17,724,700
23	1061	Capital Improvement Project Receipts	2,935,200
24	1108	Statutory Designated Program Receipts	37,955,900
25	1168	Tobacco Use Education and Cessation Fund	9,102,200
26	1171	Restorative Justice Account	93,700
27	1247	Medicaid Monetary Recoveries	219,800
28	***	Total Agency Funding ***	3,231,796,100
29	Department of Labor and Workforce Development		
30	1002	Federal Receipts	77,109,900
31	1003	General Fund Match	6,233,900

1	1004	Unrestricted General Fund Receipts	11,318,300
2	1005	General Fund/Program Receipts	5,354,100
3	1007	Interagency Receipts	15,807,900
4	1031	Second Injury Fund Reserve Account	2,854,800
5	1032	Fishermen's Fund	1,412,800
6	1049	Training and Building Fund	777,500
7	1054	Employment Assistance and Training Program Account	8,484,800
8	1061	Capital Improvement Project Receipts	99,800
9	1108	Statutory Designated Program Receipts	1,388,500
10	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
11	1151	Technical Vocational Education Program Receipts	7,582,600
12	1157	Workers Safety and Compensation Administration Account	9,378,200
13	1172	Building Safety Account	2,143,000
14	1203	Workers Compensation Benefits Guarantee Fund	780,400
15	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
16	1265	COVID-19 Federal	662,800
17	*** Total Agency Funding ***		151,711,700
18	Department of Law		
19	1002	Federal Receipts	2,035,500
20	1003	General Fund Match	522,500
21	1004	Unrestricted General Fund Receipts	53,888,500
22	1005	General Fund/Program Receipts	196,000
23	1007	Interagency Receipts	27,771,800
24	1055	Interagency/Oil & Hazardous Waste	456,400
25	1061	Capital Improvement Project Receipts	505,800
26	1105	Permanent Fund Corporation Gross Receipts	2,620,600
27	1108	Statutory Designated Program Receipts	1,221,700
28	1141	Regulatory Commission of Alaska Receipts	2,404,700
29	1168	Tobacco Use Education and Cessation Fund	102,800
30	*** Total Agency Funding ***		91,726,300
31	Department of Military and Veterans' Affairs		

1	1002	Federal Receipts	31,411,700
2	1003	General Fund Match	7,371,300
3	1004	Unrestricted General Fund Receipts	14,874,400
4	1005	General Fund/Program Receipts	178,400
5	1007	Interagency Receipts	5,085,500
6	1061	Capital Improvement Project Receipts	3,368,100
7	1101	Alaska Aerospace Corporation Fund	2,829,500
8	1108	Statutory Designated Program Receipts	835,000
9	*** Total Agency Funding ***		65,953,900
10	Department of Natural Resources		
11	1002	Federal Receipts	17,524,200
12	1003	General Fund Match	787,000
13	1004	Unrestricted General Fund Receipts	63,212,800
14	1005	General Fund/Program Receipts	26,975,100
15	1007	Interagency Receipts	6,936,700
16	1018	Exxon Valdez Oil Spill Trust--Civil	163,500
17	1021	Agricultural Revolving Loan Fund	284,500
18	1055	Interagency/Oil & Hazardous Waste	48,000
19	1061	Capital Improvement Project Receipts	5,158,300
20	1105	Permanent Fund Corporation Gross Receipts	6,198,300
21	1108	Statutory Designated Program Receipts	12,755,600
22	1153	State Land Disposal Income Fund	6,008,600
23	1154	Shore Fisheries Development Lease Program	367,000
24	1155	Timber Sale Receipts	1,039,600
25	1200	Vehicle Rental Tax Receipts	4,265,100
26	1216	Boat Registration Fees	300,000
27	1236	Alaska Liquefied Natural Gas Project Fund I/A	523,000
28	*** Total Agency Funding ***		152,547,300
29	Department of Public Safety		
30	1002	Federal Receipts	28,040,300
31	1003	General Fund Match	693,300

1	1004	Unrestricted General Fund Receipts	180,482,800
2	1005	General Fund/Program Receipts	6,690,800
3	1007	Interagency Receipts	8,613,300
4	1061	Capital Improvement Project Receipts	2,160,400
5	1108	Statutory Designated Program Receipts	203,900
6	1171	Restorative Justice Account	93,700
7	1220	Crime Victim Compensation Fund	1,007,100
8	*** Total Agency Funding ***		227,985,600
9	Department of Revenue		
10	1002	Federal Receipts	76,477,800
11	1003	General Fund Match	6,952,000
12	1004	Unrestricted General Fund Receipts	18,478,400
13	1005	General Fund/Program Receipts	1,988,200
14	1007	Interagency Receipts	10,557,700
15	1016	CSSD Federal Incentive Payments	1,796,100
16	1017	Group Health and Life Benefits Fund	21,926,500
17	1027	International Airports Revenue Fund	135,100
18	1029	Public Employees Retirement Trust Fund	15,442,700
19	1034	Teachers Retirement Trust Fund	7,171,900
20	1042	Judicial Retirement System	327,000
21	1045	National Guard & Naval Militia Retirement System	235,600
22	1050	Permanent Fund Dividend Fund	7,831,600
23	1061	Capital Improvement Project Receipts	2,619,100
24	1066	Public School Trust Fund	633,600
25	1103	Alaska Housing Finance Corporation Receipts	35,382,800
26	1104	Alaska Municipal Bond Bank Receipts	905,300
27	1105	Permanent Fund Corporation Gross Receipts	211,940,400
28	1108	Statutory Designated Program Receipts	105,000
29	1133	CSSD Administrative Cost Reimbursement	799,700
30	1169	Power Cost Equalization Endowment Fund Earnings	995,300
31	1226	Alaska Higher Education Investment Fund	316,400

1	*** Total Agency Funding ***	423,018,200
2	Department of Transportation and Public Facilities	
3	1002 Federal Receipts	1,619,800
4	1004 Unrestricted General Fund Receipts	87,231,500
5	1005 General Fund/Program Receipts	5,600,400
6	1007 Interagency Receipts	90,617,500
7	1026 Highways Equipment Working Capital Fund	35,614,400
8	1027 International Airports Revenue Fund	94,073,600
9	1061 Capital Improvement Project Receipts	167,224,300
10	1108 Statutory Designated Program Receipts	361,200
11	1147 Public Building Fund	15,436,100
12	1200 Vehicle Rental Tax Receipts	6,336,000
13	1214 Whittier Tunnel Toll Receipts	1,786,800
14	1215 Unified Carrier Registration Receipts	680,600
15	1232 In-State Natural Gas Pipeline Fund--Interagency	29,900
16	1239 Aviation Fuel Tax Account	4,470,400
17	1244 Rural Airport Receipts	7,276,600
18	1245 Rural Airport Lease I/A	262,900
19	1249 Motor Fuel Tax Receipts	31,704,600
20	1265 COVID-19 Federal	15,113,300
21	1270 Federal Highway Administration CRRSAA Funding	4,666,900
22	*** Total Agency Funding ***	570,106,800
23	University of Alaska	
24	1002 Federal Receipts	137,225,900
25	1003 General Fund Match	4,777,300
26	1004 Unrestricted General Fund Receipts	261,450,400
27	1007 Interagency Receipts	11,116,000
28	1048 University of Alaska Restricted Receipts	304,203,800
29	1061 Capital Improvement Project Receipts	4,181,000
30	1151 Technical Vocational Education Program Receipts	6,225,200
31	1174 University of Alaska Intra-Agency Transfers	58,121,000

1	1234	Special License Plates Receipts	1,000
2	***	Total Agency Funding ***	787,301,600
3	Judiciary		
4	1002	Federal Receipts	841,000
5	1004	Unrestricted General Fund Receipts	111,806,400
6	1007	Interagency Receipts	1,441,700
7	1108	Statutory Designated Program Receipts	585,000
8	1133	CSSD Administrative Cost Reimbursement	134,600
9	***	Total Agency Funding ***	114,808,700
10	Legislature		
11	1004	Unrestricted General Fund Receipts	66,931,000
12	1005	General Fund/Program Receipts	341,500
13	1007	Interagency Receipts	1,087,600
14	1171	Restorative Justice Account	374,800
15	***	Total Agency Funding ***	68,734,900
16	* * * * * Total Budget * * * * *		7,395,693,800
17	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	743,664,900
1004	Unrestricted General Fund Receipts	1,659,407,100
***	Total Unrestricted General ***	2,403,072,000

Designated General

1005	General Fund/Program Receipts	142,350,000
1021	Agricultural Revolving Loan Fund	284,500
1031	Second Injury Fund Reserve Account	2,854,800
1032	Fishermen's Fund	1,412,800
1036	Commercial Fishing Loan Fund	4,495,200
1040	Real Estate Recovery Fund	297,400
1048	University of Alaska Restricted Receipts	304,203,800
1049	Training and Building Fund	777,500
1052	Oil/Hazardous Release Prevention & Response Fund	15,751,200
1054	Employment Assistance and Training Program Account	8,484,800
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	636,100
1074	Bulk Fuel Revolving Loan Fund	57,600
1109	Test Fisheries Receipts	3,448,500
1141	Regulatory Commission of Alaska Receipts	11,822,900
1151	Technical Vocational Education Program Receipts	14,298,600
1153	State Land Disposal Income Fund	6,008,600
1154	Shore Fisheries Development Lease Program	367,000
1155	Timber Sale Receipts	1,039,600
1156	Receipt Supported Services	19,838,400
1157	Workers Safety and Compensation Administration Account	9,378,200
1162	Alaska Oil & Gas Conservation Commission Receipts	7,730,100
1164	Rural Development Initiative Fund	60,600

1	1168	Tobacco Use Education and Cessation Fund	9,205,000
2	1169	Power Cost Equalization Endowment Fund Earnings	1,377,100
3	1170	Small Business Economic Development Revolving Loan Fund	57,300
4	1172	Building Safety Account	2,143,000
5	1200	Vehicle Rental Tax Receipts	10,601,100
6	1201	Commercial Fisheries Entry Commission Receipts	7,559,700
7	1202	Anatomical Gift Awareness Fund	80,000
8	1203	Workers Compensation Benefits Guarantee Fund	780,400
9	1210	Renewable Energy Grant Fund	1,400,000
10	1216	Boat Registration Fees	496,900
11	1223	Commercial Charter Fisheries RLF	19,700
12	1224	Mariculture RLF	20,000
13	1226	Alaska Higher Education Investment Fund	21,818,700
14	1227	Alaska Microloan RLF	9,800
15	1234	Special License Plates Receipts	1,000
16	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
17	1247	Medicaid Monetary Recoveries	219,800
18	1249	Motor Fuel Tax Receipts	31,704,600
19	*** Total Designated General ***		644,286,000
20	Other Non-Duplicated		
21	1017	Group Health and Life Benefits Fund	64,087,500
22	1018	Exxon Valdez Oil Spill Trust--Civil	2,701,000
23	1023	FICA Administration Fund Account	132,700
24	1024	Fish and Game Fund	34,611,300
25	1027	International Airports Revenue Fund	94,208,700
26	1029	Public Employees Retirement Trust Fund	24,642,400
27	1034	Teachers Retirement Trust Fund	10,717,100
28	1042	Judicial Retirement System	447,100
29	1045	National Guard & Naval Militia Retirement System	509,500
30	1066	Public School Trust Fund	633,600
31	1093	Clean Air Protection Fund	4,632,500

1	1101	Alaska Aerospace Corporation Fund	2,829,500
2	1102	Alaska Industrial Development & Export Authority Receipts	8,618,100
3	1103	Alaska Housing Finance Corporation Receipts	35,382,800
4	1104	Alaska Municipal Bond Bank Receipts	905,300
5	1105	Permanent Fund Corporation Gross Receipts	220,759,300
6	1106	Alaska Student Loan Corporation Receipts	9,573,500
7	1107	Alaska Energy Authority Corporate Receipts	780,700
8	1108	Statutory Designated Program Receipts	82,965,200
9	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
10	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,477,000
11	1205	Berth Fees for the Ocean Ranger Program	2,420,100
12	1214	Whittier Tunnel Toll Receipts	1,786,800
13	1215	Unified Carrier Registration Receipts	680,600
14	1230	Alaska Clean Water Administrative Fund	785,500
15	1231	Alaska Drinking Water Administrative Fund	394,400
16	1239	Aviation Fuel Tax Account	4,470,400
17	1244	Rural Airport Receipts	7,276,600
18	*** Total Other Non-Duplicated ***		618,553,400
19	Federal Receipts		
20	1002	Federal Receipts	2,817,165,800
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1014	Donated Commodity/Handling Fee Account	493,400
23	1016	CSSD Federal Incentive Payments	1,796,100
24	1033	Surplus Federal Property Revolving Fund	541,300
25	1043	Federal Impact Aid for K-12 Schools	20,791,000
26	1133	CSSD Administrative Cost Reimbursement	934,300
27	1265	COVID-19 Federal	15,776,100
28	1269	Coronavirus State and Local Fiscal Recovery Fund	20,000,000
29	1270	Federal Highway Administration CRRSAA Funding	4,666,900
30	*** Total Federal Receipts ***		2,882,166,900
31	Other Duplicated		

1	1007	Interagency Receipts	438,807,000
2	1026	Highways Equipment Working Capital Fund	35,614,400
3	1050	Permanent Fund Dividend Fund	25,556,300
4	1055	Interagency/Oil & Hazardous Waste	1,000,600
5	1061	Capital Improvement Project Receipts	202,531,100
6	1081	Information Services Fund	57,048,700
7	1145	Art in Public Places Fund	30,000
8	1147	Public Building Fund	15,436,100
9	1171	Restorative Justice Account	8,467,800
10	1174	University of Alaska Intra-Agency Transfers	58,121,000
11	1220	Crime Victim Compensation Fund	1,007,100
12	1232	In-State Natural Gas Pipeline Fund--Interagency	29,900
13	1235	Alaska Liquefied Natural Gas Project Fund	3,081,600
14	1236	Alaska Liquefied Natural Gas Project Fund I/A	621,000
15	1245	Rural Airport Lease I/A	262,900
16	***	Total Other Duplicated ***	847,615,500
17	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Centralized Administrative Services	0	1,650,000	-1,650,000
Personnel	0		
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Corporations, Business and Professional Licensing	411,700	411,700	
Corporations, Business and Professional Licensing	411,700		
*****	*****		
***** Department of Education and Early Development *****			
*****	*****		
Education Support and Administrative Services	886,500	886,500	
School Finance & Facilities	928,000		
Student and School Achievement	-41,500		
*****	*****		
***** Department of Environmental Conservation *****			
*****	*****		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	DEC Buildings Maintenance and		70,000	70,000	
4	Operations				
5	DEC Buildings Maintenance	70,000			
6	and Operations				
7	Environmental Health		120,000	577,700	-457,700
8	Environmental Health	120,000			
9	Water		386,900	236,900	150,000
10	Water Quality,	386,900			
11	Infrastructure Support &				
12	Financing				
13		* * * * *	* * * * *		
14		* * * * *	Office of the Governor	* * * * *	
15		* * * * *	* * * * *		
16	Elections		590,000	590,000	
17	Elections	590,000			
18		* * * * *	* * * * *		
19		* * * * *	Department of Health and Social Services	* * * * *	
20		* * * * *	* * * * *		
21	Children's Services		2,975,000	275,000	2,700,000
22	Subsidized Adoptions &	2,975,000			
23	Guardianship				
24	Public Assistance		1,200,000	1,200,000	
25	Adult Public Assistance	1,200,000			
26		* * * * *	* * * * *		
27		* * * * *	Department of Labor and Workforce Development	* * * * *	
28		* * * * *	* * * * *		
29	Commissioner and Administrative		-353,400	-353,400	
30	Services				
31	Workforce Investment Board	-353,400			
32	Alaska Vocational Technical Center		573,200	573,200	
33	Alaska Vocational Technical	573,200			

		Appropriation	General	Other
		Allocations	Funds	Funds
Center				
	* * * * *	* * * * *		
	* * * * * Department of Military and Veterans' Affairs * * * * *			
	* * * * *	* * * * *		
Military and Veterans' Affairs		1,200,000		1,200,000
Army Guard Facilities	1,200,000			
Maintenance				
	* * * * *	* * * * *		
	* * * * * Department of Revenue * * * * *			
	* * * * *	* * * * *		
Administration and Support		130,000	130,000	
Commissioner's Office	130,000			
Alaska Permanent Fund Corporation		50,000,000		50,000,000
APFC Investment Management	50,000,000			
Fees				
	* * * * *	* * * * *		
	* * * * * Department of Transportation and Public Facilities * * * * *			
	* * * * *	* * * * *		
Highways, Aviation and Facilities		331,000	331,000	
Northern Region Highways	331,000			
and Aviation				
	* * * * *	* * * * *		
	* * * * * University of Alaska * * * * *			
	* * * * *	* * * * *		
University of Alaska		-467,800	-467,800	
Budget Reductions/Additions	-467,800			
- Systemwide				
	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Administration	
1004 Unrestricted General Fund Receipts	1,650,000
1007 Interagency Receipts	-1,650,000
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	411,700
*** Total Agency Funding ***	411,700
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	928,000
1151 Technical Vocational Education Program Receipts	-41,500
*** Total Agency Funding ***	886,500
Department of Environmental Conservation	
1004 Unrestricted General Fund Receipts	884,600
1166 Commercial Passenger Vessel Environmental Compliance Fund	-457,700
1269 Coronavirus State and Local Fiscal Recovery Fund	150,000
*** Total Agency Funding ***	576,900
Office of the Governor	
1003 General Fund Match	590,000
*** Total Agency Funding ***	590,000
Department of Health and Social Services	
1002 Federal Receipts	2,700,000
1003 General Fund Match	1,475,000
*** Total Agency Funding ***	4,175,000
Department of Labor and Workforce Development	
1151 Technical Vocational Education Program Receipts	-530,200
1213 Alaska Housing Capital Corporation Receipts	750,000
*** Total Agency Funding ***	219,800
Department of Military and Veterans' Affairs	
1002 Federal Receipts	1,200,000

1	*** Total Agency Funding ***	1,200,000
2	Department of Revenue	
3	1004 Unrestricted General Fund Receipts	130,000
4	1105 Permanent Fund Corporation Gross Receipts	50,000,000
5	*** Total Agency Funding ***	50,130,000
6	Department of Transportation and Public Facilities	
7	1004 Unrestricted General Fund Receipts	331,000
8	*** Total Agency Funding ***	331,000
9	University of Alaska	
10	1151 Technical Vocational Education Program Receipts	-467,800
11	*** Total Agency Funding ***	-467,800
12	* * * * * Total Budget * * * * *	58,053,100
13	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	2,065,000
1004 Unrestricted General Fund Receipts	4,335,300
1213 Alaska Housing Capital Corporation Receipts	750,000
*** Total Unrestricted General ***	7,150,300
Designated General	
1151 Technical Vocational Education Program Receipts	-1,039,500
*** Total Designated General ***	-1,039,500
Other Non-Duplicated	
1105 Permanent Fund Corporation Gross Receipts	50,000,000
1166 Commercial Passenger Vessel Environmental Compliance Fund	-457,700
*** Total Other Non-Duplicated ***	49,542,300
Federal Receipts	
1002 Federal Receipts	3,900,000
1269 Coronavirus State and Local Fiscal Recovery Fund	150,000
*** Total Federal Receipts ***	4,050,000
Other Duplicated	
1007 Interagency Receipts	-1,650,000
*** Total Other Duplicated ***	-1,650,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Commerce, Community and Economic Development * * * * *			
* * * * *	* * * * *		
Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
AMCO Enforcement Case Management and Investigations Report Writing System (HD 1-40)	200,000	200,000	
Alaska Energy Authority - Alaska Cargo and Cold Storage (HD 1-40)	21,000,000		21,000,000
Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs (HD 1-40)	5,000,000		5,000,000
Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	13,000,000	5,500,000	7,500,000
Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	17,500,000	5,000,000	12,500,000
West Susitna Road Access (HD 8)	8,500,000		8,500,000
Grants to Named Recipients (AS 37.05.316)			
Inter-Island Ferry Authority (HD 33- 36)	250,000	250,000	
Matanuska-Susitna Borough- Arctic Winter Games (HD 7-12)	1,000,000	1,000,000	
Matanuska-Susitna Borough- Pavement Rehab Through Mat-Su Population	10,000,000		10,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Corridor (HD 7-12)			
4	Chevak School Fire Remediation (HD 39)	2,500,000		2,500,000
5	Voice of the Arctic Inupiat (HD 1-40)	1,000,000		1,000,000
6	* * * * *	* * * * *		
7	* * * * * Department of Corrections * * * * *			
8	* * * * *	* * * * *		
9	Point Mackenzie Correctional Farm	1,500,000	1,500,000	
10	Produce Processing Plant (HD 8)			
11	* * * * *	* * * * *		
12	* * * * * Department of Education and Early Development * * * * *			
13	* * * * *	* * * * *		
14	Houston Middle School Replacement (HD	9,000,000	9,000,000	
15	10)			
16	Major Maintenance Grant Fund for	21,642,299	21,642,299	
17	School Major Maintenance (HD 1-40)			
18	Mt. Edgecumbe High School Repairs (HD	7,882,000	7,882,000	
19	35)			
20	* * * * *	* * * * *		
21	* * * * * Department of Environmental Conservation * * * * *			
22	* * * * *	* * * * *		
23	Clean Water Capitalization Grant	2,000,000		2,000,000
24	Subsidy (HD 1-40)			
25	Drinking Water Capitalization Grant	5,800,000		5,800,000
26	Subsidy (HD 1-40)			
27	Village Safe Water and Wastewater	70,812,000	18,062,000	52,750,000
28	Infrastructure Projects			
29	Village Safe Water and	28,324,800		
30	Wastewater Infrastructure			
31	Projects: Expansion,			
32	Upgrade, and Replacement of			
33	Existing Service (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Village Safe Water and	42,487,200		
4	Wastewater Infrastructure			
5	Projects: First Time			
6	Service Projects (HD 1-40)			
7		* * * * *	* * * * *	
8		* * * * * Department of Fish and Game * * * * *		
9		* * * * *	* * * * *	
10	2018 Sockeye Salmon Disaster - Chignik	2,000,000		2,000,000
11	Area (HD 37)			
12	Pacific Cod Disaster Funding - 2018	1,000,000		1,000,000
13	Gulf of Alaska (HD 1-40)			
14	Endangered Species Act - Legal and	5,250,000	250,000	5,000,000
15	Research Needs to Protect State Right			
16	to Manage (HD 1-40)			
17	Copper River Boat Launch Facilities	165,000		165,000
18	Improvements (HD 6)			
19	Facilities, Vessels and Aircraft	500,000	500,000	
20	Maintenance, Repair and Upgrades (HD			
21	1-40)			
22	Pacific Coastal Salmon Recovery Fund	4,400,000		4,400,000
23	(HD 1-40)			
24	Sport Fish Recreational Boating and	3,000,000		3,000,000
25	Angler Access (HD 1-40)			
26		* * * * *	* * * * *	
27		* * * * * Office of the Governor * * * * *		
28		* * * * *	* * * * *	
29	Statewide Deferred Maintenance,	49,000,000	49,000,000	
30	Renovation, and Repair (HD 1-40)			
31	2020 Ballot Measure Number 2	803,600	803,600	
32	Implementation (HD 1-40)			
33		* * * * *	* * * * *	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	* * * * * Department of Health and Social Services * * * * *			
4		* * * * *	* * * * *	
5	Health Information Exchange (HD 1-40)	4,080,908	480,107	3,600,801
6	Emergency Medical Services Match for	500,000	500,000	
7	Code Blue Project (HD 1-40)			
8	Fairbanks Youth Facility (HD 1)	18,986,720		18,986,720
9	Pioneer Homes Facility Improvements	6,079,700	561,700	5,518,000
10	Ketchikan Pioneer Home HVAC	76,500		
11	Intake Damper Assembly (HD			
12	36)			
13	Palmer Alaska Veterans' and Pioneers	5,518,000		5,518,000
14	Home Roof Replacement (HD 7-12)			
15	Palmer Alaska Veterans and	61,200		
16	Pioneer Home Safety Fencing			
17	(HD 7-12)			
18	Juneau Pioneer Home ADA-	424,000		
19	Compliant Courtyard (HD 33-			
20	34)			
21		* * * * *	* * * * *	
22	* * * * * Department of Labor and Workforce Development * * * * *			
23		* * * * *	* * * * *	
24	Alaska Vocational Technical Center	12,500,000	12,500,000	
25	Upgrades (HD 29-31)			
26		* * * * *	* * * * *	
27		* * * * * Department of Law * * * * *		
28		* * * * *	* * * * *	
29	Prosecutor Recruitment and Housing to	4,000,000	4,000,000	
30	Address Sexual Assault and Sexual			
31	Abuse of a Minor Case Backlog (HD 1-			
32	40)			
33		* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	***** Department of Military and Veterans Affairs *****		
	*****	*****	
Kotzebue Tarmac Repair and Maintenance	5,200,000	4,812,500	387,500
(HD 40)			
Mass Notification System - Joint Base	5,000,000	2,500,000	2,500,000
Elmendorf Richardson (JBER) (HD 15)			
Joint Base Elmendorf Richardson (JBER)	7,850,000	3,812,500	4,037,500
Digital Control, Generator, and			
Preventative Maintenance (HD 15)			
State Homeland Security Grant Programs	7,500,000		7,500,000
(HD 1-40)			
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
Agriculture Specialty Crop Block Grant	4,500,000		4,500,000
(HD 1-40)			
Critical Minerals Mapping - Earth MRI	2,200,000	500,000	1,700,000
(3DEEP) (HD 1-40)			
Abandoned Mine Lands Reclamation	3,200,000		3,200,000
Federal Program (HD 1-40)			
Geological Mapping for Energy	900,000	300,000	600,000
Development (USGS STATEMAP) (HD 1-40)			
Cooperative Water Resource Program	300,000		300,000
Pass-through to USGS for Stream Gaging			
Projects (HD 1-40)			
Federal and Local Government Funded	7,000,000		7,000,000
Forest Resource and Fire Program (HD			
1-40)			
Land Sales - New Subdivision	500,000	500,000	
Development (HD 1-40)			
PARKS Land and Water Conservation Fund	5,652,655	2,152,655	3,500,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Federal Grant Program (HD 1-40)			
4	National Historic Preservation Fund	800,000	200,000	600,000
5	(HD 1-40)			
6	National Recreational Trails Federal	1,600,000	100,000	1,500,000
7	Grant Program (HD 1-40)			
8	State Park Electronic Fee Stations (HD	220,000	220,000	
9	1-40)			
10	Wildland Firefighting Aircraft	650,000	650,000	
11	Replacement (HD 1-40)			
12	Wildland Fire Engine Replacement (HD	250,000	250,000	
13	1-40)			
14	Statewide Firebreak Construction	10,000,000		10,000,000
15	Program (HD 1-40)			
16	Statewide Park Sanitation and Facility	2,029,000		2,029,000
17	Upgrades (HD 1-40)			
18	EVOS Eagle Rock (Bookey Parcel)	6,419,010		6,419,010
19	Improvements (HD 14)			
20	Critical Information Database and	800,000	200,000	600,000
21	Dashboard (HD 1-40)			
22	EVOS Kenai River Bookey Parcel	2,300,000		2,300,000
23	Purchase (HD 29-31)			
24	Dam Safety Industry Projects	400,000		400,000
25	Application Review (HD 1-40)			
26	Snowmobile Trail Development Program	250,000	250,000	
27	and Grants (HD 1-40)			
28	Arctic Strategic Transportation and	5,000,000		5,000,000
29	Resource Project (HD 40)			
30	Alaska Real-Time Global Navigations	5,000,000		5,000,000
31	Satellite System Network (HD 1-40)			
32	RS2477 Access Development- Advancing	2,500,000		2,500,000
33	State's Rights in Navigability and			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Revised Statute 2477 (HD 1-40)		
4	Land Development for Nenana-Totchaket	5,000,000	5,000,000
5	(HD 6)		
6	Advance Surveys for all State Lands	3,500,000	3,500,000
7	Including Agriculture and Mariculture		
8	(HD 1-40)		
9	Permit Backlog Reduction (HD 1-40)	3,500,000	3,500,000
10	*****	*****	
11	***** Department of Public Safety *****		
12	*****	*****	
13	Fire & Life Safety Vehicles (HD 1-40)	150,000	150,000
14	Marine Fisheries Patrol Improvements	1,100,000	1,100,000
15	(HD 1-40)		
16	Replace Training Video Simulator (HD	240,000	240,000
17	35)		
18	AWT Law Enforcement Equipment and Off-	750,000	750,000
19	Highway Vehicle Replacement (HD 1-40)		
20	AST Law Enforcement Equipment	500,000	500,000
21	Replacement (HD 1-40)		
22	Vehicle Replacement (HD 1-40)	1,233,600	1,233,600
23	Crime Laboratory Equipment Replacement	300,000	300,000
24	(HD 1-40)		
25	Alaska Wildlife Troopers Marine	1,400,000	1,400,000
26	Enforcement Repair and Replacement (HD		
27	1-40)		
28	Boating Upgrades, Haul Outs, and	500,000	500,000
29	Vessel Replacement (HD 1-40)		
30	*****	*****	
31	***** Department of Revenue *****		
32	*****	*****	
33	Alaska Housing Finance Corporation		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AHFC Competitive Grants for Public	1,100,000	350,000	750,000
4	Housing (HD 1-40)			
5	AHFC Energy Efficiency Research (HD 1-	500,000	500,000	
6	40)			
7	AHFC Energy Programs Weatherization	3,000,000		3,000,000
8	(HD 1-40)			
9	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
10	Grants (HD 1-40)			
11	AHFC Housing and Urban Development	3,200,000		3,200,000
12	Capital Fund Program (HD 1-40)			
13	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
14	Federal HOME Grant (HD 1-40)			
15	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
16	Displaced Due to Domestic Violence -			
17	Empowering Choice Housing Program			
18	(ECHP) (HD 1-40)			
19	AHFC Senior Citizens Housing	1,750,000	1,750,000	
20	Development Program (HD 1-40)			
21	AHFC Supplemental Housing Development	3,000,000	3,000,000	
22	Program (HD 1-40)			
23	AHFC Teacher, Health and Public Safety	2,250,000	1,750,000	500,000
24	Professionals Housing (HD 1-40)			
25	* * * * *	* * * * *		
26	* * * * * Department of Transportation and Public Facilities * * * * *			
27	* * * * *	* * * * *		
28	Alaska Marine Highway System Vessel	15,000,000	15,000,000	
29	Overhaul, Annual Certification and			
30	Shoreside Facilities Rehabilitation			
31	(HD 1-40)			
32	Computerized Maintenance Management	1,509,486	1,509,486	
33	System (CMMS) - Year 3 (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Weigh Station Scale Repairs (HD 1-40)	1,000,000	1,000,000	
4	State Equipment Fleet Replacement (HD	25,000,000		25,000,000
5	1-40)			
6	Federal-Aid Highway Project Match	1,000,000	1,000,000	
7	Credits (HD 1-40)			
8	Craig Harbor (HD 35)	4,400,000	4,400,000	
9	Municipal Harbor Facility Grant Fund	14,049,988	14,049,988	
10	(HD 1-40)			
11	Anton Anderson Memorial and Portage	175,600		175,600
12	Lake Tunnel Capital Improvements (HD			
13	7-12)			
14	Anchorage Metropolitan Area	11,294,342		11,294,342
15	Transportation Solutions -- FHWA			
16	CRRSAA (HD 1-40)			
17	Fox Springs Improvements (HD 1-5)	248,310		248,310
18	Airport Improvement Program	515,180,411		515,180,411
19	Alaska International	10,000,000		
20	Airport System Reimbursable			
21	Projects (HD 1-40)			
22	Aviation Systems Plan	2,000,000		
23	Update (HD 1-40)			
24	Brevig Mission Lighting &	6,400,000		
25	Resurfacing (HD 39)			
26	Homer Airport Rehab --	21,600,000		
27	Stage 1 (HD 31)			
28	King Salmon Airport Fencing	20,600,000		
29	and Gate Security			
30	Improvements (HD 37)			
31	Kipnuk Airport Surfacing	5,000,000		
32	and Lighting Replacement			
33	(HD 38)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kongiganak Airport	25,800,000		
4	Rehabilitation & SREB			
5	Construction (HD 38)			
6	Mekoryuk Airport & Access	17,100,000		
7	Rd Rehab (HD 38)			
8	Mekoryuk SRE Building	6,100,000		
9	Replacement (HD 38)			
10	Napakiak Airport	703,000		
11	Reconnaissance Study (HD			
12	38)			
13	Northern Electrical	1,012,000		
14	Equipment Buildings (Tok &			
15	Eagle) (HD 6)			
16	Saint Mary's Airport	20,400,000		
17	Reconstruction (HD 39)			
18	Seward Airport	31,400,000		
19	Reconstruction (HD 29)			
20	Statewide Airport	20,000,000		
21	Improvement Contingency			
22	Funding (HD 10)			
23	Statewide Airport	20,000,000		
24	Improvement Preconstruction			
25	Projects (HD 10)			
26	Statewide Various Airports	10,000,000		
27	-- Airport Equipment			
28	Acquisition (HD 10)			
29	Statewide Various Airports	8,000,000		
30	Minor Surface Improvements			
31	and Obstruction Removal (HD			
32	10)			
33	Unalaska Apron & TWY	8,300,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pavement Rehabilitation (HD			
4	37)			
5	TSAIA: Airfield Pavement	28,237,623		
6	Reconstruction &			
7	Maintenance (HD 1-40)			
8	TSAIA: Advanced Project	722,059		
9	Design and Planning (HD 1-			
10	40)			
11	TSAIA: Annual Improvements	912,074		
12	(HD 1-40)			
13	TSAIA: Environmental	126,677		
14	Projects (HD 1-40)			
15	TSAIA: Equipment (HD 1-40)	4,127,462		
16	TSAIA: Facility	1,393,447		
17	Improvements, Renovations,			
18	& Upgrades (HD 1-40)			
19	TSAIA: Information	1,216,099		
20	Technology Improvements (HD			
21	1-40)			
22	ANC Taxilanes E1, E3, and	12,207,679		
23	E&G Intersection & TW R			
24	South Spot Rehab Ph 2 (HD			
25	1-40)			
26	TW R South Surface Seal (HD	263,280		
27	1-40)			
28	North Terminal Northside	14,304,880		
29	Aprons & Taxilane (HD 1-40)			
30	Parking Garage Repairs (HD	8,000,000		
31	1-40)			
32	Underground Storage Tank	900,000		
33	Replacement for Generators			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	at NT, ST & ARFF Buildings			
4	(HD 1-40)			
5	ANC Water Main Improvements	5,000,000		
6	(HD 1-40)			
7	Joint Repairs R3 and R4	700,000		
8	(Deferred from 2021) (HD 1-			
9	40)			
10	Quick Turnaround Facility	1,500,000		
11	Renewal (HD 1-40)			
12	Reconfigure NT CBP	1,000,000		
13	Operation (HD 1-40)			
14	Airport Facility Roof	1,000,000		
15	Replacement 2022 (HD 1-40)			
16	ANC B Gate 4 & Gates 6-9	2,194,000		
17	Rehabilitation (HD 1-40)			
18	ANC Taxilane U, P & Taxiway	666,976		
19	R Surface Seal (HD 1-40)			
20	ANC RW 7R/25L Lighting (HD	2,018,480		
21	1-40)			
22	ANC Terminal Road	10,092,400		
23	Improvements (HD 1-40)			
24	ANC Conc C Cooling Upgrades	8,909,395		
25	(HD 1-40)			
26	FIA: Advanced Project	31,669		
27	Design and Planning (HD 1-			
28	40)			
29	FIA: Annual Improvements	348,362		
30	(HD 1-40)			
31	FIA: Environmental (HD 1-	218,545		
32	40)			
33	FIA: Equipment (HD 1-40)	1,218,750		

		Appropriation	General	Other
		Allocations	Funds	Funds
	FIA: Facility Improvements,	126,677		
	Renovations, & Upgrades (HD			
	1-40)			
	FIA: Information Technology	109,273		
	Improvements (HD 1-40)			
	FIA: General Aviation Apron	14,062,500		
	Rehabilitation (HD 1-40)			
	Alaska International	5,000,000		
	Airport System Reimbursable			
	Authority (HD 1-40)			
	Lake Hood Access Road	1,755,200		
	Improvements (HD 1-40)			
	ANC Taxiway Zulu West Phase	26,801,904		
	I (HD 1-40)			
	Alaska International	5,000,000		
	Airport System Acceleration			
	projects (HD 1-40)			
	Project Acceleration (HD 1-	40,200,000		
	40)			
	Pre- Grant Project	40,200,000		
	Development (HD 1-40)			
	Contingency (HD 1-40)	40,200,000		
	Federal Program Match	77,700,000	77,700,000	
	Federal-Aid Aviation State	5,200,000		
	Match (HD 1-40)			
	Federal-Aid Highway State	71,200,000		
	Match (HD 1-40)			
	Other Federal Program Match	1,300,000		
	(HD 1-40)			
	Statewide Federal Programs	68,293,870	33,858	68,260,012
	Cooperative Reimbursable	15,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Projects (HD 1-40)			
4	Federal Emergency Projects	10,000,000		
5	(HD 1-40)			
6	Federal Transit	35,260,012		
7	Administration Grants (HD			
8	1-40)			
9	Highway Safety Grants	8,033,858		
10	Program (HD 1-40)			
11	Surface Transportation Program	1,082,972,298	1,082,972,298	
12	Haines Highway	32,385,320		
13	Reconstruction, MP 3.5-25.3			
14	(HD 33)			
15	Sterling Hwy Mile Point 8-	1,819,400		
16	25 (Milepost 45-60) Sunrise			
17	Inn to Skilak Lake Road			
18	Construction (HD 29)			
19	Airport Way / South	1,091,640		
20	Cushman Intersection			
21	Reconstruction (HD 4)			
22	Airport Way (West)	10,916,400		
23	Improvements (HD 5)			
24	Ketchikan - S. Tongass Hwy	27,291,000		
25	Improvements Deermount to			
26	Saxman (HD 36)			
27	Alaska Highway Passing	5,455,800		
28	Lanes Mile Point 0-198			
29	(Milepost 1221-1422)			
30	(Canadian Border to Delta			
31	Jct) (HD 9)			
32	Dalton Hwy Mile Point 109-	9,097		
33	145 (Milepost 109-144)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction (Old Man			
4	Camp to Jim River Bridge#3)			
5	(HD 40)			
6	Ketchikan - S Tongass Hwy	12,008,040		
7	Improvements Saxman to Surf			
8	St (HD 36)			
9	Selawik Barge Landing	6,877,332		
10	Access Road and Boardwalk			
11	Improvements (HD 40)			
12	Aurora Drive-Noyes Slough	272,910		
13	Bridge Replacement (HD 2)			
14	Nome Seppala Drive	10,916,400		
15	Rehabilitation (HD 39)			
16	Gold Creek Bridge and	4,321,075		
17	Tatalina Bridge Replacement			
18	(HD 37)			
19	Nome Center Creek Road	154,649		
20	Rehabilitation (HD 39)			
21	Parks Highway Mile Point	11,826,100		
22	195-196 (Milepost 231)			
23	Enhancements (HD 6)			
24	Whitshed Road and	682,275		
25	Pedestrian Improvements (HD			
26	32)			
27	Ketchikan - So. Tongass	5,458,200		
28	Highway - Tongass Ave			
29	Improvements (HD 36)			
30	Richardson Highway Mile	3,638,800		
31	Point 360-361 (Milepost			
32	359) Railroad Grade			
33	Separated Facility (HD 2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan - Sayles/Gorge	2,365,220		
4	St. Viaduct (#1841)			
5	Improvement (HD 36)			
6	Steese Expressway /	2,729,100		
7	Johansen Expressway			
8	Interchange (HD 2)			
9	Vine Road Improvements	1,364,550		
10	Knik-Goosebay Road to			
11	Hollywood Blvd. (HD 8)			
12	Alaska Highway Mile Point	25,471,600		
13	12-29 (Milepost 1235-1251)			
14	Rehabilitation (HD 6)			
15	Kenai Spur Road	28,200,700		
16	Rehabilitation Stage 2 (HD			
17	30)			
18	Elliott Highway Milepost	90,970		
19	51-63 Rehabilitation (HD 6)			
20	Skagway - Klondike Highway	18,194		
21	Rehabilitation: Skagway			
22	River Bridge to Canadian			
23	Border (HD 33)			
24	Glenn Highway: Parks	43,938,510		
25	Highway to South Inner			
26	Springer Loop (Cienna			
27	Avenue) (HD 10)			
28	Ketchikan - S. Tongass Hwy	2,729,100		
29	- Replace Hoadley Creek			
30	Bridge (HD 36)			
31	Ketchikan - S. Tongass Hwy	10,461,550		
32	- Water Street Viaduct			
33	Improvements (HD 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Knik Goose Bay Road	53,672,300		
4	Reconstruction Centaur			
5	Avenue to Vine Road Stage 1			
6	(HD 8)			
7	Takotna River Bridge	8,187,300		
8	Replacment (HD 37)			
9	Sterling Hwy Mile Point 8-	40,936,500		
10	25 (Milepost 45-60) Sunrise			
11	Inn to Skilak Lake Road			
12	Construction Stage 1 (HD			
13	29)			
14	Kodiak - Chiniak Hwy	14,555,200		
15	Rehabilitate Stage 1 (HD			
16	32)			
17	Sterling Hwy Mile Point 8-	20,013,400		
18	25 (Milepost 45-60) Sunrise			
19	Inn to Skilak Lake Road			
20	Construction Stage 3 (HD			
21	29)			
22	Snow River Bridges	1,819,400		
23	Nonmotorized Pathway as			
24	Environmental Mitigation			
25	for Sterling Highway MP 45-			
26	60 Co (HD 29)			
27	Kenai Bridge Access Road	2,499,275		
28	Pedestrian Pathway (HD 29)			
29	Kenai River Flats Facility	2,551,606		
30	Improvements (HD 30)			
31	Soldotna Community	1,211,579		
32	Connections and ADA			
33	Improvements (HD 30)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Brotherhood Bridge / Kax	1,974,049		
4	Trail Improvements (HD 34)			
5	Hoonah Harbor Way	4,284,687		
6	Pedestrian Improvements and			
7	Pitt Island Cemetery			
8	Walkway (HD 35)			
9	Sterling Hwy Mile Point 8-	93,502,605		
10	25 (Milepost 45-60) Sunrise			
11	Inn to Skilak Lake Rd JNU			
12	Creek Bridge Con (HD 40)			
13	Shishmaref Sanitation Road	4,431,340		
14	Erosion Control (HD 39)			
15	Bethel Tundra Ridge Road	6,904,623		
16	(HD 38)			
17	Glenn Highway Mile Point	272,910		
18	45-49 (Milepost 53-56)			
19	Reconstruction Moose Creek			
20	Canyon (HD 9)			
21	Kodiak - Otmeloi Way	587,760		
22	Reconstruction (HD 32)			
23	Seward Highway Mile Point	1,364,550		
24	104-108.5 (Milepost 105-			
25	109.5) Windy Corner to			
26	Rainbow Point (HD 27)			
27	Old Steese Highway	909,700		
28	Reconstruction (HD 1-5)			
29	Glenn Highway Mile Point 59	1,819,400		
30	- 85 (Milepost 66.5 to 92)			
31	Rehabilitation (HD 9)			
32	Kodiak - Chiniak Hwy	4,366,560		
33	Rehabilitate: Mile Point 5			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	to 21 (Milepost 15 to 31)			
4	(HD 32)			
5	Sterling Safety Corridor	5,913,050		
6	Improvements Mile Point 45			
7	- 58 (Milepost 82.5 to 94)			
8	(HD 30)			
9	Sitka Sea Walk (HD 35)	1,880,534		
10	Bethel Chief Eddie Hoffman	932,443		
11	Highway Reconstruction (HD			
12	38)			
13	Ruby Slough Road (HD 39)	272,910		
14	Richardson Highway MP 233	398,449		
15	Bear Creek Bridge #0593			
16	Replacement (HD 9)			
17	Hemmer Road Upgrade and	288,659		
18	Extension (HD 7-12)			
19	Hermon Road Upgrade and	1,984,522		
20	Extension (HD 7-12)			
21	Redoubt Avenue and Smith	678,636		
22	Way Rehabilitation (HD 30)			
23	Trunk Road (Nelson Road)	28,577		
24	UpgradeTrunk Road (Nelson			
25	Road) Upgrade (HD 11)			
26	Akakeek, Ptarmigan, and	477,593		
27	DeLapp Streets - (HD 38)			
28	Seward Highway MP 14	45,150		
29	Railroad Crossing			
30	Reconstruction (HD 29)			
31	Highway Safety Improvement	56,080,000		
32	Program (HSIP) (HD 1-40)			
33	Pavement and Bridge	51,852,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Preservation (HD 37)			
4	Pavement and Bridge	50,943,200		
5	Preservation (HD 7-31)			
6	AMATS CTP Program	28,153,418		
7	Allocation (HD 12-28)			
8	Ferry Refurbishment (HD 1-	13,500,000		
9	40)			
10	Pavement and Bridge	13,190,650		
11	Preservation (HD 33-36)			
12	FAST CTP Program Allocation	7,716,256		
13	(HD 1-5)			
14	Annual Planning Work	7,003,961		
15	Program (HD 1-40)			
16	Bridge and Tunnel	6,997,900		
17	Inventory, Inspection,			
18	Monitoring, Preservation,			
19	Rehab and Replacement			
20	Program (HD 1-40)			
21	Northern Region Signal	4,548,500		
22	Interconnect (HD 1-40)			
23	Whittier Tunnel:	3,775,255		
24	Maintenance and Operations			
25	(HD 9)			
26	Statewide Congestion and	3,211,200		
27	Mitigation Air Quality (HD			
28	1-40)			
29	Central Region Drainage	2,365,220		
30	Improvements and Erosion			
31	(HD 1-40)			
32	Recreational Trails Program	2,261,379		
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	AMATS CMAQ Allocation for	2,143,768		
4	Qualifying Air Quality			
5	Projects (HD 12-28)			
6	Statewide Research Program	2,055,831		
7	(HD 1-40)			
8	Northern Region ADA	2,001,340		
9	Reconnaissance and			
10	Improvements (HD 1-40)			
11	Urban Planning Program (HD	1,929,082		
12	1-40)			
13	Transportation Asset	1,819,400		
14	Management Program (HD 1-			
15	40)			
16	Southcoast Areawide ADA	1,819,400		
17	Improvements (HD 1-40)			
18	Central Region ADA	1,819,400		
19	Compliance Project (HD 1-			
20	40)			
21	Committed Measures for the	1,728,430		
22	Fairbanks SIP (HD 1-5)			
23	AASHTOWare Implementation	1,128,028		
24	(HD 1-40)			
25	Roadway Data Collection (HD	1,091,640		
26	1-40)			
27	Culvert Repair or Replace	909,700		
28	Project (HD 1-40)			
29	Bridge Scour Monitoring and	864,216		
30	Retrofit Program (HD 1-40)			
31	Seismic Bridge Retrofit	864,215		
32	Program (HD 1-40)			
33	AMATS TA Allocation (HD 12-	836,594		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	28)			
4	511 Phone and Web	785,071		
5	Maintenance & Operations			
6	(HD 1-40)			
7	Winter Trail Marking (HD 1-	773,245		
8	40)			
9	Portage Station	730,000		
10	Improvements (HD 1-40)			
11	FAST CMAQ Allocation (HD 1-	727,760		
12	5)			
13	Road Weather Information	727,440		
14	System (RWIS) (HD 1-40)			
15	Central Region ITS Repair	682,275		
16	and Upgrade Project (HD 1-			
17	40)			
18	Design Construct Lease	640,000		
19	Purchase Ferryboats and			
20	Terminals (HD 1-40)			
21	Highway Safety Improvement	607,500		
22	Program/Safety Management			
23	(HD 7-31)			
24	USGS Flood Frequency and	591,304		
25	Analysis (HD 1-40)			
26	Technology Infrastructure	575,000		
27	(HD 1-40)			
28	Statewide: Highway Safety	477,000		
29	Improvement Program Safety			
30	Management (HD 1-40)			
31	Bridge Management System	454,850		
32	(HD 1-40)			
33	Weigh-In-Motion Maintenance	454,850		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	& Operations (HD 1-40)			
4	Statewide Transportation	454,850		
5	Alternatives Program (TAP)			
6	(HD 1-40)			
7	Napakiaak Multi-Modal Study	454,850		
8	(HD 1-40)			
9	Fleet Condition Survey	400,000		
10	Update (HD 1-40)			
11	Prince William Sound Area	400,000		
12	Transportation Plan Update			
13	(HD 1-40)			
14	Highway Safety Improvement	324,000		
15	Program/Safety Management			
16	(HD 1-40)			
17	National Highway Institute	318,395		
18	Training (HD 1-40)			
19	Statewide Highway Data	318,395		
20	Equipment Acquisition and			
21	Installation (HD 1-40)			
22	OHA AHRS/IBS Development	241,070		
23	(HD 1-40)			
24	Geographic Information	227,425		
25	System Development (HD 1-			
26	40)			
27	Northern Region ITS (HD 1-	227,425		
28	40)			
29	Civil Rights Program (HD 1-	225,000		
30	40)			
31	AASHTO Technical Programs	220,000		
32	Support (HD 1-40)			
33	Inter-Island Ferry	215,860		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Authority (IFA) Vessel			
4	Refurbishments (HD 1-40)			
5	Air Quality Public	181,940		
6	Education (HD 1-40)			
7	Air Quality Mobile Source	181,940		
8	Modeling (HD 1-40)			
9	Cultural Resources Liaison	154,649		
10	(HD 1-40)			
11	Highway Performance	136,455		
12	Monitoring System (HPMS)			
13	Reporting (HD 1-40)			
14	eWORX Federal Aid System	136,455		
15	Regulatory Implementation			
16	(HD 1-40)			
17	Statewide Functional Class	136,455		
18	Update (HD 1-40)			
19	Traffic Data Management and	113,713		
20	Reporting System (HD 1-40)			
21	Highway Fuel Tax Evasion	100,000		
22	(HD 1-40)			
23	Strategic Highway Safety	100,000		
24	Plan (HD 1-40)			
25	Small Hydrologic	90,972		
26	Investigations (HD 1-40)			
27	RWIS Air Quality Sensor	90,970		
28	Operations & Maintenance			
29	(HD 1-40)			
30	ADA Implementation and	77,325		
31	Compliance Monitoring (HD			
32	1-40)			
33	Fairbanks Air Quality	72,776		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Planning Project (HD 1-5)			
4	Alaska CARE - Crash Data	68,228		
5	Analysis & Reporting System			
6	(HD 1-40)			
7	511 Phone and Web	68,228		
8	Enhancements (HD 1-40)			
9	Signal and Detector System	50,000		
10	(HD 1-40)			
11	Traveler Information	22,743		
12	Systems Marketing (HD 1-40)			
13	Connected - Autonomous	22,743		
14	Vehicle Planning (HD 1-40)			
15	IWAYS Architecture Update	22,742		
16	(HD 1-40)			
17	Highway Safety Improvement	20,317		
18	Program/Safety Management			
19	(HD 33-36)			
20	Contingency (HD 1-40)	100,000,000		
21	Project Acceleration (HD	150,000,000		
22	1-40)			
23	Denali Commission	15,000,000		
24	Infrastructure (HD 1-40)			
25		* * * * *	* * * * *	
26		* * * * * University of Alaska * * * * *		
27		* * * * *	* * * * *	
28	UAA Building Energy Performance	10,900,000	10,900,000	
29	Upgrades (HD 12-28)			
30	Bartlett and Moore Hall Modernization:	18,650,000	18,650,000	
31	Restrooms and Sanitation			
32	Infrastructure (HD 1-5)			
33		* * * * *	* * * * *	

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3		* * * * * Judiciary * * * * *		
4		* * * * * * * * * *		
5	Courts Statewide Deferred Maintenance	2,300,000	2,300,000	
6	(HD 1-40)			
7	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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Department of Commerce, Community and Economic Development

1002	Federal Receipts	71,500,000
1003	General Fund Match	60,000
1004	Unrestricted General Fund Receipts	1,350,000
1005	General Fund/Program Receipts	100,000
1140	Alaska Industrial Development and Export Authority Dividend	10,500,000
1269	Coronavirus State and Local Fiscal Recovery Fund	2,500,000
***	Total Agency Funding ***	86,010,000

Department of Corrections

1139	Alaska Housing Finance Corporation Dividend	1,500,000
***	Total Agency Funding ***	1,500,000

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	38,524,299
***	Total Agency Funding ***	38,524,299

Department of Environmental Conservation

1002	Federal Receipts	52,250,000
1004	Unrestricted General Fund Receipts	18,062,000
1075	Alaska Clean Water Fund	2,000,000
1100	Alaska Drinking Water Fund	5,800,000
1108	Statutory Designated Program Receipts	500,000
***	Total Agency Funding ***	78,612,000

Department of Fish and Game

1002	Federal Receipts	14,650,000
1003	General Fund Match	250,000
1024	Fish and Game Fund	915,000
1197	Alaska Capital Income Fund	500,000
***	Total Agency Funding ***	16,315,000

Office of the Governor

1	1004	Unrestricted General Fund Receipts	803,600
2	1197	Alaska Capital Income Fund	49,000,000
3	***	Total Agency Funding ***	49,803,600
4	Department of Health and Social Services		
5	1002	Federal Receipts	9,118,801
6	1003	General Fund Match	500,000
7	1004	Unrestricted General Fund Receipts	1,041,807
8	1167	Tobacco Settlement Revenue Sale	18,986,720
9	***	Total Agency Funding ***	29,647,328
10	Department of Labor and Workforce Development		
11	1004	Unrestricted General Fund Receipts	12,500,000
12	***	Total Agency Funding ***	12,500,000
13	Department of Law		
14	1004	Unrestricted General Fund Receipts	1,000,000
15	1139	Alaska Housing Finance Corporation Dividend	3,000,000
16	***	Total Agency Funding ***	4,000,000
17	Department of Military and Veterans Affairs		
18	1002	Federal Receipts	14,425,000
19	1003	General Fund Match	2,500,000
20	1004	Unrestricted General Fund Receipts	8,625,000
21	***	Total Agency Funding ***	25,550,000
22	Department of Natural Resources		
23	1002	Federal Receipts	59,529,000
24	1003	General Fund Match	2,952,655
25	1004	Unrestricted General Fund Receipts	1,300,000
26	1005	General Fund/Program Receipts	320,000
27	1018	Exxon Valdez Oil Spill Trust--Civil	8,719,010
28	1108	Statutory Designated Program Receipts	900,000
29	1153	State Land Disposal Income Fund	500,000
30	1195	Snow Machine Registration Receipts	250,000
31	***	Total Agency Funding ***	74,470,665

1	Department of Public Safety	
2	1002 Federal Receipts	3,000,000
3	1004 Unrestricted General Fund Receipts	3,173,600
4	*** Total Agency Funding ***	6,173,600
5	Department of Revenue	
6	1002 Federal Receipts	16,950,000
7	1108 Statutory Designated Program Receipts	500,000
8	1139 Alaska Housing Finance Corporation Dividend	11,100,000
9	*** Total Agency Funding ***	28,550,000
10	Department of Transportation and Public Facilities	
11	1002 Federal Receipts	1,628,107,839
12	1003 General Fund Match	62,721,000
13	1004 Unrestricted General Fund Receipts	35,993,332
14	1005 General Fund/Program Receipts	1,000,000
15	1026 Highways Equipment Working Capital Fund	25,000,000
16	1027 International Airports Revenue Fund	27,582,823
17	1108 Statutory Designated Program Receipts	10,000,000
18	1112 International Airports Construction Fund	722,059
19	1139 Alaska Housing Finance Corporation Dividend	14,979,000
20	1214 Whittier Tunnel Toll Receipts	175,600
21	1269 Coronavirus State and Local Fiscal Recovery Fund	248,310
22	1270 Federal Highway Administration CRRSAA Funding	11,294,342
23	*** Total Agency Funding ***	1,817,824,305
24	University of Alaska	
25	1004 Unrestricted General Fund Receipts	29,550,000
26	*** Total Agency Funding ***	29,550,000
27	Judiciary	
28	1004 Unrestricted General Fund Receipts	2,300,000
29	*** Total Agency Funding ***	2,300,000
30	* * * * * Total Budget * * * * *	2,301,330,797
31	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	68,983,655
1004 Unrestricted General Fund Receipts	154,223,638
1139 Alaska Housing Finance Corporation Dividend	30,579,000
1140 Alaska Industrial Development and Export Authority Dividend	10,500,000
*** Total Unrestricted General ***	264,286,293
Designated General	
1005 General Fund/Program Receipts	1,420,000
1153 State Land Disposal Income Fund	500,000
1195 Snow Machine Registration Receipts	250,000
1197 Alaska Capital Income Fund	49,500,000
*** Total Designated General ***	51,670,000
Other Non-Duplicated	
1018 Exxon Valdez Oil Spill Trust--Civil	8,719,010
1024 Fish and Game Fund	915,000
1027 International Airports Revenue Fund	27,582,823
1108 Statutory Designated Program Receipts	11,900,000
1167 Tobacco Settlement Revenue Sale	18,986,720
1214 Whittier Tunnel Toll Receipts	175,600
*** Total Other Non-Duplicated ***	68,279,153
Federal Receipts	
1002 Federal Receipts	1,869,530,640
1269 Coronavirus State and Local Fiscal Recovery Fund	2,748,310
1270 Federal Highway Administration CRRSAA Funding	11,294,342
*** Total Federal Receipts ***	1,883,573,292
Other Duplicated	
1026 Highways Equipment Working Capital Fund	25,000,000
1075 Alaska Clean Water Fund	2,000,000

1	1100	Alaska Drinking Water Fund	5,800,000
2	1112	International Airports Construction Fund	722,059
3	***	Total Other Duplicated ***	33,522,059
4		(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Retirement System Server Replacement	230,400		230,400
(HD 1-40)			
Implement REAL ID in 100 Rural	308,000	308,000	
Communities with Three Teams and an			
Additional Mobile Unit (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Alaska Energy Authority - Electrical	200,000	200,000	
Emergencies Program (HD 1-40)			
Grants to Non-Profits to Offset	35,000,000		35,000,000
Revenue Loss Due to COVID-19 (HD 1-40)			
Grants to Tourism and Other Businesses	280,000,000		280,000,000
to Offset Revenue Loss (HD 1-40)			
Grants to Local Governments with	80,000,000		80,000,000
Significant Revenue Loss Due to COVID-			
19 (HD 1-40)			
Grants to Electric Utilities to	10,000,000		10,000,000
Address Delinquent Payments Due to			
COVID-19 (HD 1-40)			
Food Security Grants (HD 1-40)	5,000,000		5,000,000
	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	* * * * * Department of Education and Early Development * * * * *		
4	* * * * *	* * * * *	
5	Statewide School Capital Funding	240,000	240,000
6	Forecast Database (HD 1-40)		
7	Mt. Edgecumbe High School Master Plan	330,000	330,000
8	Update (HD 35)		
9	* * * * *	* * * * *	
10	* * * * * Department of Environmental Conservation * * * * *		
11	* * * * *	* * * * *	
12	Village Safe Water and Wastewater	3,650,000	3,650,000
13	Infrastructure Projects		
14	Village Safe Water and	1,460,000	
15	Wastewater Infrastructure		
16	Projects: Expansion,		
17	Upgrade, and Replacement of		
18	Existing Service (HD 1-40)		
19	Village Safe Water and	2,190,000	
20	Wastewater Infrastructure		
21	Projects: First Time		
22	Service Projects (HD 1-40)		
23	* * * * *	* * * * *	
24	* * * * * Department of Fish and Game * * * * *		
25	* * * * *	* * * * *	
26	Pacific Salmon Treaty Chinook Fishery	7,700,000	7,700,000
27	Mitigation (HD 1-40)		
28	Facilities, Vessels and Aircraft	500,000	500,000
29	Maintenance, Repair and Upgrades (HD		
30	1-40)		
31	Sport Fish Recreational Boating and	3,000,000	3,000,000
32	Angler Access (HD 1-40)		
33	Wildlife Management, Research and	10,000,000	10,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Hunting Access (HD 1-40)			
2				
3				
4	Food Security Enhancement Projects (HD	5,000,000		5,000,000
5	1-40)			
6	* * * * *	* * * * *		
7	* * * * * Office of the Governor * * * * *			
8	* * * * *	* * * * *		
9	Statewide Deferred Maintenance,	5,903,800	5,903,800	
10	Renovation, and Repair (HD 1-40)			
11	Primary and General Elections Security	3,000,000		3,000,000
12	Due to COVID-19 (HD 1-40)			
13	* * * * *	* * * * *		
14	* * * * * Department of Labor and Workforce Development * * * * *			
15	* * * * *	* * * * *		
16	Unemployment Insurance Mainframe	6,000,000		6,000,000
17	System Support (HD 1-40)			
18	* * * * *	* * * * *		
19	* * * * * Department of Military and Veterans Affairs * * * * *			
20	* * * * *	* * * * *		
21	Bethel Readiness Center Security	140,000	70,000	70,000
22	Upgrades (HD 38)			
23	Bethel Readiness Center Water System	250,000	125,000	125,000
24	Sustainment (HD 38)			
25	Kotzebue Readiness Center HVAC Life-	500,000	250,000	250,000
26	Cycle Replacement (HD 40)			
27	Statewide Roof, Envelope, and Fall	1,700,000	850,000	850,000
28	Protection (HD 1-40)			
29	* * * * *	* * * * *		
30	* * * * * Department of Natural Resources * * * * *			
31	* * * * *	* * * * *		
32	Land Sales - New Subdivision	750,000	750,000	
33	Development (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	PARKS Land and Water Conservation Fund	4,400,000	900,000	3,500,000
2	Federal Grant Program (HD 1-40)			
3	Geologic Materials Center	1,290,000	1,140,000	150,000
4	Multispectral Scanning Equipment (HD			
5	1-40)			
6	Exxon Valdez Oil Spill Outreach (HD 1-	49,050		49,050
7	40)			
8	Enhance Capacity at Geological	375,000		375,000
9	Material Center (HD 21)			
10	Alaska Landslide Hazards (HD 33-36)	3,250,000	750,000	2,500,000
11				
12	* * * * *	* * * * *		
13	* * * * * Department of Revenue * * * * *			
14	* * * * *	* * * * *		
15	Revenue Collections System	25,529,400	10,000,000	15,529,400
16	Enhancements (HD 1-40)			
17	Alaska Housing Finance Corporation			
18	AHFC HOME Investment Partnership Act -	5,000,000		5,000,000
19	Homeless Funds (HD 1-40)			
20	AHFC Homeownership Assistance (HD 1-	50,000,000		50,000,000
21	40)			
22				
23	* * * * *	* * * * *		
24	* * * * * Department of Transportation and Public Facilities * * * * *			
25	* * * * *	* * * * *		
26	Decommissioning and Remediation of	1,700,000	1,700,000	
27	Class V Injection Wells (HD 1-40)			
28	Public Building Fund Deferred	5,946,000		5,946,000
29	Maintenance, Renovation, Repair and			
30	Equipment (HD 1-40)			
31	FAA CARES Act Rural Airport Deferred	11,000,000		11,000,000
32	Maintenance Projects (HD 1-40)			
33	Alaska International Airport System -	30,000,000		30,000,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Debt Service Payment (HD 7-12)			
4		*****		
5		***** Judiciary *****		
6		*****		
7	Court Security Improvements (HD 1-40)	1,551,100	1,551,100	
8	Statewide Deferred Maintenance -	1,551,200	1,551,200	
9	Courts (HD 1-40)			
10	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
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Department of Administration

1005	General Fund/Program Receipts	308,000
1029	Public Employees Retirement Trust Fund	162,000
1034	Teachers Retirement Trust Fund	67,000
1042	Judicial Retirement System	1,400
***	Total Agency Funding ***	538,400

Department of Commerce, Community and Economic Development

1004	Unrestricted General Fund Receipts	200,000
1269	Coronavirus State and Local Fiscal Recovery Fund	410,000,000
***	Total Agency Funding ***	410,200,000

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	570,000
***	Total Agency Funding ***	570,000

Department of Environmental Conservation

1139	Alaska Housing Finance Corporation Dividend	3,650,000
***	Total Agency Funding ***	3,650,000

Department of Fish and Game

1002	Federal Receipts	17,450,000
1024	Fish and Game Fund	800,000
1108	Statutory Designated Program Receipts	2,450,000
1197	Alaska Capital Income Fund	500,000
1269	Coronavirus State and Local Fiscal Recovery Fund	5,000,000
***	Total Agency Funding ***	26,200,000

Office of the Governor

1185	Election Fund	3,000,000
1197	Alaska Capital Income Fund	5,903,800
***	Total Agency Funding ***	8,903,800

Department of Labor and Workforce Development

1	1265	COVID-19 Federal	6,000,000
2	***	Total Agency Funding ***	6,000,000
3	Department of Military and Veterans Affairs		
4	1002	Federal Receipts	1,295,000
5	1197	Alaska Capital Income Fund	1,295,000
6	***	Total Agency Funding ***	2,590,000
7	Department of Natural Resources		
8	1002	Federal Receipts	6,000,000
9	1003	General Fund Match	900,000
10	1004	Unrestricted General Fund Receipts	766,100
11	1005	General Fund/Program Receipts	275,000
12	1018	Exxon Valdez Oil Spill Trust--Civil	49,050
13	1108	Statutory Designated Program Receipts	525,000
14	1139	Alaska Housing Finance Corporation Dividend	848,900
15	1153	State Land Disposal Income Fund	750,000
16	***	Total Agency Funding ***	10,114,050
17	Department of Revenue		
18	1002	Federal Receipts	15,529,400
19	1005	General Fund/Program Receipts	10,000,000
20	1265	COVID-19 Federal	55,000,000
21	***	Total Agency Funding ***	80,529,400
22	Department of Transportation and Public Facilities		
23	1002	Federal Receipts	11,000,000
24	1139	Alaska Housing Finance Corporation Dividend	1,700,000
25	1147	Public Building Fund	5,946,000
26	1265	COVID-19 Federal	30,000,000
27	***	Total Agency Funding ***	48,646,000
28	Judiciary		
29	1139	Alaska Housing Finance Corporation Dividend	1,551,100
30	1197	Alaska Capital Income Fund	1,551,200
31	***	Total Agency Funding ***	3,102,300

1	Fund Transfers	
2	1255 Reappropriations	7,833
3	*** Total Agency Funding ***	7,833
4	* * * * * Total Budget * * * * *	601,051,783
5	(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	900,000
1004 Unrestricted General Fund Receipts	1,536,100
1139 Alaska Housing Finance Corporation Dividend	7,750,000
*** Total Unrestricted General ***	10,186,100
Designated General	
1005 General Fund/Program Receipts	10,583,000
1153 State Land Disposal Income Fund	750,000
1197 Alaska Capital Income Fund	9,250,000
*** Total Designated General ***	20,583,000
Other Non-Duplicated	
1018 Exxon Valdez Oil Spill Trust--Civil	49,050
1024 Fish and Game Fund	800,000
1029 Public Employees Retirement Trust Fund	162,000
1034 Teachers Retirement Trust Fund	67,000
1042 Judicial Retirement System	1,400
1108 Statutory Designated Program Receipts	2,975,000
*** Total Other Non-Duplicated ***	4,054,450
Federal Receipts	
1002 Federal Receipts	51,274,400
1265 COVID-19 Federal	91,000,000
1269 Coronavirus State and Local Fiscal Recovery Fund	415,000,000
*** Total Federal Receipts ***	557,274,400
Other Duplicated	
1147 Public Building Fund	5,946,000
1185 Election Fund	3,000,000
1255 Reappropriations	7,833
*** Total Other Duplicated ***	8,953,833

* **Sec. 13.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. (a) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation, estimated to be \$96,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party are appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30, 2021, and June 30, 2022.

(b) The amount of federal receipts received for the support of rental relief, homeless programs, or other housing programs provided under federal stimulus legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing Finance Corporation for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023.

* **Sec. 14.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. The amount necessary to have an unobligated balance of \$5,000,000 in the state insurance catastrophe reserve account (AS 37.05.289), after the appropriations made in sec. 24, ch. 8, SLA 2020, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2021, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

* **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for coronavirus state and local fiscal recovery fund non-metropolitan local allocations in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$185,395,700, is appropriated to the Department of Commerce, Community, and Economic Development for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

(b) Section 21(i), ch. 1, FSSLA 2019, is amended to read:

(i) The amount of federal receipts received for the agricultural trade promotion program of the United States Department of Agriculture during the fiscal year ending June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020, June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

(c) The amount of the fees collected under AS 28.10.421(d) during the fiscal years ending June 30, 2017, June 30, 2018, June 30, 2019, and June 30, 2020, for the issuance of special request Blood Bank of Alaska plates, less the cost of issuing the license plates, estimated to be \$2,265, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Blood Bank of Alaska for support of their mission for the fiscal year ending June 30, 2021.

* **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$8,711,000, is appropriated to the Department of Education and Early Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Emergency assistance for non-public schools	\$5,793,000
Institute of Museum and Library Services	2,159,300
National Endowment for the Arts	758,700

(b) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$358,707,000, is appropriated to the Department of Education and Early Development for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

(c) The sum of \$2,349,723 is appropriated from federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief, homeless children and youth, to the Department of Education and Early Development for homeless children and youth for the fiscal years ending June 30, 2021, and June 30, 2022.

(d) The amount of federal receipts received from the Elementary and Secondary School Emergency Relief Fund as a result of the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136), Coronavirus Response and Relief Supplemental Appropriations

Act, 2021 (P.L. 116-260), and American Rescue Plan Act of 2021 (P.L. 117-2) for Mt. Edgecumbe boarding school, estimated to be \$5,329,800, is appropriated to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for responding to the novel coronavirus disease (COVID-19) public health emergency for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

*** Sec. 17. SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.**

(a) The sum of \$2,853,000 is appropriated from the general fund to the Department of Health and Social Services, behavioral health, designated evaluation and treatment, to fund the programs described in the court-ordered plan as required by the terms of the settlement entered into between the state and the plaintiffs in *The Disability Law Center of Alaska, Inc. v. State of Alaska, Department of Health and Social Services*, 3AN-18-09814CI, for the fiscal year ending June 30, 2021.

(b) The sum of \$9,000,000 is appropriated to the Department of Health and Social Services, behavioral health, designated evaluation and treatment, to fund the programs described in (a) of this section for the fiscal years ending June 30, 2021, and June 30, 2022, from the following sources:

(1) \$4,500,000 from federal receipts;

(2) \$4,500,000 from the general fund.

(c) The amount of federal receipts received from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$48,716,633, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2021, and June 30, 2022, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
United States Centers for Disease Control funding for COVID-19 testing	\$42,106,500
United States Centers for Disease Control funding for COVID-19 vaccination activities	6,610,133

(d) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and

June 30, 2022, estimated to be \$77,994,900, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2021, and June 30, 2022, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Child care block grant	\$28,410,000
Child care stabilization grant	45,453,000
Child nutrition pandemic electronic benefit transfer program	768,400
Pandemic temporary assistance for needy families	3,363,500

(e) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$94,351,400, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Family violence and child abuse prevention and treatment funding	\$ 291,000
Low-income home energy assistance program	23,701,000
Mental health treatment funding	3,038,000
Senior and disabilities services community-based grants	7,045,000
Special supplemental nutrition program for women, infants, and children benefit improvements	1,160,000
Substance abuse block grant funding	4,706,000
United States Centers for Disease Control funding for COVID-19 testing	22,033,800
United States Centers for Disease Control funding for COVID-19 vaccination activities	32,376,600

(f) The sum of \$53,981,495 is appropriated from the Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139) to the Department of Health and Social

Services for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2021, and June 30, 2022.

(g) The sum of \$1,620,877 is appropriated from the Families First Coronavirus Response Act (P.L. 116-127) to the Department of Health and Social Services for the fiscal years ending June 30, 2021, and June 30, 2022, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Special supplemental nutrition program for women, infants, and children, COVID-19, food	\$1,080,588
Special supplemental nutrition program for women, infants, and children, COVID-19, nutrition services and administration	540,289

(h) The sum of \$6,227,628 is appropriated from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) to the Department of Health and Social Services for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Alaska prescription drug monitoring program	\$1,013,858
Building epidemiology and laboratory capacity	2,410,438
Chafee foster care independence program	2,319,740
Chafee educational and training voucher program	337,172
Promoting safe and stable families program	146,420

(i) The sum of \$18,899,904 is appropriated from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Health and Social Services for the child care and development block grant for the fiscal years ending June 30, 2021, and June 30, 2022.

* **Sec. 18. SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$441,000, is appropriated to the Department of Labor and

Workforce Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
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Alaska Vocational Technical Center,	\$220,500
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higher education emergency relief funds III,

institutional portion

Alaska Vocational Technical Center,	220,500
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higher education emergency relief funds III,

student aid portion

*** Sec. 19. SUPPLEMENTAL DEPARTMENT OF LAW.** (a) The sum of \$1,770,414 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2021.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2021, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2021.

(c) The sum of \$4,000,000 is appropriated from the general fund to the Department of Law, civil division, for litigation relating to defense of rights to develop and protect the state's natural resources, to access land, and to manage its fish and wildlife resources for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

*** Sec. 20. SUPPLEMENTAL DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for emergency management performance grants in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$882,300, is appropriated to the Department of Military and Veterans' Affairs for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

*** Sec. 21. SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY.** The sum of \$8,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021)

to the Department of Public Safety, domestic violence and sexual assault, for sexual assault and domestic violence grants for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

*** Sec. 22. SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$3,808,200, is appropriated to the Department of Transportation and Public Facilities for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Federal Transit Administration, Fairbanks, infrastructure grants, sec. 5307, urbanized area apportionments	\$3,761,600
Federal Transit Administration, Fairbanks, paratransit urbanized area, 50,000 - 199,999 apportionments	15,400
Federal Transit Administration, paratransit nonurbanized area, fewer than 50,000 apportionments	31,200

*** Sec. 23. SUPPLEMENTAL UNIVERSITY OF ALASKA.** The amount of federal receipts received from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) and from the American Rescue Plan Act of 2021 (P.L. 117-2) for higher education and minority-serving institutions in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$62,742,800, is appropriated to the University of Alaska for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
University of Alaska higher education emergency relief funds II and III, institutional portion	\$42,757,600
University of Alaska higher education emergency	19,985,200

relief funds II and III, student aid portion

* **Sec. 24.** SUPPLEMENTAL FEDERAL AND OTHER PROGRAM RECEIPTS. Section 37, ch. 8, SLA 2020, is amended by adding new subsections to read:

(e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for the fiscal year ending June 30, 2021, may not be increased based on receipt of additional designated program receipts received by the Alaska Gasline Development Corporation or on receipt of additional federal receipts from

(1) P.L. 116-136 (Coronavirus Aid, Relief, and Economic Security Act);

(2) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public Facilities;

(3) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021); or

(4) funds appropriated by the 117th Congress

(A) for infrastructure, jobs, or as part of the American Jobs Plan, as proposed by the President of the United States, or a similar bill or plan;

(B) related to novel coronavirus disease (COVID-19) or economic recovery; or

(C) for natural gas pipeline expenditures.

(f) Subsection (e) of this section does not apply to appropriations and expenditures ratified under ch. 32, SLA 2020, or to appropriations that were increased based on compliance with AS 37.07.080(h) before the effective date of (e) of this section.

* **Sec. 25.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The sum of \$21,315,700 is appropriated from the general fund to the community assistance fund (AS 29.60.850).

(b) The sum of \$30,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

* **Sec. 26.** SUPPLEMENTAL FUND TRANSFERS. The unexpended and unobligated balance, estimated to be \$5,500,000, of the appropriation made in sec. 5, ch. 8, SLA 2020, page 68, line 11, and allocated on page 68, line 12 (Department of Transportation and Public Facilities, federal program match, federal-aid aviation state match - \$8,853,400) is reappropriated to the Alaska marine highway system fund (AS 19.65.060).

* **Sec. 27.** SUPPLEMENTAL INSURANCE CLAIMS. The amounts to be received in settlement of insurance claims for losses, and the amounts to be received as recovery for losses, for the fiscal year ending June 30, 2021, are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 28.** SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. Section 42(a), ch. 8, SLA 2020, is amended to read:

(a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2021, of the following ongoing collective bargaining agreements:

(1) Alaska State Employees Association, for the general government unit;

(2) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

(3) Confidential Employees Association, representing the confidential unit;

(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(5) Public Employees Local 71, for the labor, trades, and crafts unit;

(6) Alaska Public Employees Association, for the supervisory unit;

(7) Alaska Correctional Officers Association, representing the correctional officers unit;

(8) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit.

* **Sec. 29.** SUPPLEMENTAL SHARED TAXES AND FEES. (a) Section 43(f), ch. 8, SLA 2020, is amended to read:

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year **2020** [2019] according to AS 43.52.230(b), estimated to be **\$27,153** [\$21,300,000], is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

(b) Section 43(g), ch. 8, SLA 2020, is amended to read:

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year **2020** [2019] according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

(c) An amount equal to the difference between the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019, appropriated according to AS 43.52.230(b), and the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2020 according to AS 43.52.230(b), estimated to be \$21,203,567, is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

* **Sec. 30. INSURANCE CLAIMS: CAPITAL.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 31. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT: CAPITAL.** (a) The amount of federal receipts received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) for block grants, estimated to be \$2,464,625, is appropriated to the Department of Commerce, Community, and Economic Development for coronavirus community block grants.

(b) The unexpended and unobligated general fund balances, estimated to be a total of \$19,404, of the following appropriations are reappropriated to the Alaska capital income fund

1 (AS 37.05.565):

2 (1) sec. 1, ch. 18, SLA 2014, page 3, lines 19 - 21 (Alaska Industrial
3 Development and Export Authority, Ketchikan Shipyard Land Level Berth II - \$1,180,000),
4 estimated balance of \$18,526; and

5 (2) sec. 1, ch. 18, SLA 2014, page 34, lines 10 - 13 (Association of Village
6 Council Presidents, Yukon-Kuskokwim energy/freight corridor planning and design -
7 \$600,000), estimated balance of \$878.

8 * **Sec. 32.** DEPARTMENT OF CORRECTIONS: CAPITAL. The unexpended and
9 unobligated general fund balances, estimated to be a total of \$185,459, of the following
10 appropriations are reappropriated to the Alaska capital income fund (AS 37.05.565):

11 (1) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec. 13(b),
12 ch. 1, TSSLA 2017 (Department of Corrections, deferred maintenance, renovation, repair, and
13 equipment), estimated balance of \$19,351;

14 (2) sec. 4, ch. 2, 4SSLA 2016, page 24, lines 22 - 24 (Department of
15 Corrections, Nome, Anvil Mountain Correctional Center emergency water line repairs -
16 \$1,084,000), estimated balance of \$111,298; and

17 (3) sec. 19(b), ch. 2, 4SSLA 2016 (Department of Corrections, changes to the
18 time accounting module of the Alaska Corrections Offender Management System and Victim
19 Information Notification System to accommodate new probation and parole incentives),
20 estimated balance of \$54,810.

21 * **Sec. 33.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES: CAPITAL. (a) The
22 unexpended and unobligated balance, estimated to be \$4,700,000, of the appropriation made
23 in sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA
24 2009, sec. 33, ch. 43, SLA 2010, and sec. 23(b), ch. 2, 4SSLA 2016 (Department of Health
25 and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment Center,
26 match for Bring the Kids Home - \$7,000,000) is reappropriated to the Department of Health
27 and Social Services for safety improvements and remediation to the Salvation Army Clitheroe
28 Center and for renovating a second site.

29 (b) The unexpended and unobligated general fund balances, estimated to be a total of
30 \$220,810, of the following appropriations are reappropriated to the Alaska capital income
31 fund (AS 37.05.565):

(1) sec. 1, ch. 18, SLA 2014, page 53, lines 27 - 29 (Department of Health and Social Services, competitive grants for chronic inebriate anti-recidivism treatment programs - \$4,000,000), estimated balance of \$130,000;

(2) sec. 4, ch. 24, SLA 2015, page 11, lines 10 - 11 (Department of Health and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), estimated balance of \$39,000;

(3) sec. 1, ch. 38, SLA 2015, page 5, lines 4 - 5 (Department of Health and Social Services, emergency medical services match for code blue project - \$500,000), estimated balance of \$26,010; and

(4) sec. 5, ch. 8, SLA 2020, page 65, lines 28 - 29 (Department of Health and Social Services, emergency medical services match for code blue project - \$500,000), estimated balance of \$25,800.

*** Sec. 34.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS: CAPITAL. (a) The unexpended and unobligated balances, estimated to be a total of \$2,093,889, of the following appropriations are reappropriated to the Department of Military and Veterans' Affairs for the Alaska land mobile radio system:

(1) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11, as amended by sec. 17(b), ch. 2, 4SSLA 2016 (Department of Administration, Alaska land mobile radio system), estimated balance of \$341,985;

(2) sec. 4, ch. 2, 4SSLA 2016, page 24, lines 10 - 11 (Department of Administration, Alaska land mobile radio system - \$1,000,000), estimated balance of \$820,204; and

(3) sec. 1, ch. 1, TSSLA 2017, page 2, lines 10 - 11 (Department of Administration, Alaska land mobile radio system - \$1,534,600), estimated balance of \$931,700.

(b) The unexpended and unobligated general fund balance, estimated to be \$118,576, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page 123, lines 10 - 11 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair, and equipment, Ketchikan Armory deferred maintenance - \$1,100,000), is reappropriated to the Alaska capital income fund (AS 37.05.565).

*** Sec. 35.** DEPARTMENT OF NATURAL RESOURCES: CAPITAL. (a) The unexpended

1 and unobligated general fund balance, not to exceed \$5,000,000, of the appropriation made in
2 sec. 1, ch. 8, SLA 2020, page 27, lines 8 - 9, and allocated on page 27, line 24 (Department of
3 Natural Resources, fire suppression, land and water resources, fire suppression activity -
4 \$18,601,400), is reappropriated to the Department of Natural Resources for capital costs
5 related to fuel mitigation, fire break activities, and critical water resource availability.

6 (b) The unexpended and unobligated balance of registration fees collected under
7 AS 03.05.076 during the fiscal year ending June 30, 2021, is appropriated to the industrial
8 hemp pilot program (AS 03.05.077) for program expenses for the fiscal year ending June 30,
9 2022.

10 * **Sec. 36.** DEPARTMENT OF REVENUE: CAPITAL. The unexpended and unobligated
11 balance, estimated to be \$484,434, of the appropriation made in sec. 1, ch. 19, SLA 2018,
12 page 9, lines 4 - 6 (Department of Revenue, legal and financial due diligence for Alaska
13 liquefied natural gas pipeline project (AKLNG) - \$750,000) is reappropriated to the
14 Department of Revenue for tax and other expertise, economic impact analysis, and legal
15 analysis.

16 * **Sec. 37.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES:
17 CAPITAL. (a) The sum of \$1,000,000 is reappropriated from the unexpended and unobligated
18 balance of the appropriation made in sec. 12, ch. 8, SLA 2020, page 81, lines 2 - 4
19 (Department of Transportation and Public Facilities, federal-aid aviation state match -
20 \$1,946,600) to the Department of Transportation and Public Facilities for responding to
21 emergency weather events.

22 (b) The unexpended and unobligated general fund balances, estimated to be a total of
23 \$7,580,847, of the following appropriations are reappropriated to the Alaska capital income
24 fund (AS 37.05.565):

25 (1) sec. 30(7), ch. 159, SLA 2004 (Department of Transportation and Public
26 Facilities, Kotzebue dust and persistent particulate abatement research - \$1,250,000), as
27 amended by sec. 35(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities,
28 purchase of equipment for the statewide anti-icing program), estimated balance of \$11,630;

29 (2) sec. 1, ch. 82, SLA 2006, page 85, lines 22 - 24 (Department of
30 Transportation and Public Facilities, facilities deferred maintenance and critical repairs -
31 \$2,000,000) estimated balance of \$611;

(3) sec. 1, ch. 30, SLA 2007, page 79, line 20, and allocated on page 79, lines 25 - 28, as amended by sec. 12(a)(9), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, connect Anchorage, Anchorage: New Seward Highway, 92nd Avenue grade separations improvements - \$20,000,000), estimated balance of \$1,681,336;

(4) sec. 1, ch. 30, SLA 2007, page 79, line 20, and allocated on page 79, lines 29 - 32, as amended by sec. 12(a)(9), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, connect Anchorage, Eagle River: Glenn Highway, Hiland and Artillery interchange improvements - \$5,000,000), estimated balance of \$21,764;

(5) sec. 10, ch. 29, SLA 2008, page 76, lines 31 - 32 (Department of Transportation and Public Facilities, highway deferred maintenance - \$3,000,000), estimated balance of \$1,756;

(6) sec. 13, ch. 29, SLA 2008, page 109, lines 10 - 13, as amended by sec. 35(g), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage, Johns Road upgrade/reconstruction (RTP), Klatt Road to High View Drive), estimated balance of \$3,944;

(7) sec. 1, ch. 43, SLA 2010, page 3, lines 23 - 25 (Department of Transportation and Public Facilities, Chignik Lagoon, airport safety improvements - \$1,800,000), estimated balance of \$80,039;

(8) sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37, lines 15 - 17 (Department of Transportation and Public Facilities, highways and facilities, central region signal malfunction management units - \$22,000), estimated balance of \$337;

(9) sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37, lines 21 - 24 (Department of Transportation and Public Facilities, highways and facilities, Manley Hot Springs shop/snow removal equipment building (SREB) - \$900,000), estimated balance of \$2,817;

(10) sec. 10, ch. 43, SLA 2010, page 73, lines 5 - 8, as amended by sec. 35(f), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage, Johns Road upgrade and reconstruction from Klatt Road to High View Drive), estimated balance of \$408,230;

(11) sec. 1, ch. 5, FSSLA 2011, Page 117, line 14, and allocated on page 117, lines 24 - 26 (Department of Transportation and Public Facilities, deferred maintenance,

1 statewide facilities deferred maintenance - \$3,100,000), estimated balance of \$684;

2 (12) sec. 1, ch. 17, SLA 2012, page 132, lines 12 - 15 (Department of
3 Transportation and Public Facilities, Anchorage, Johns Road and Klatt Road intersection
4 design and build - \$4,000,000), estimated balance of \$2,458,625;

5 (13) sec. 1, ch. 17, SLA 2012, page 133, lines 16 - 17 (Department of
6 Transportation and Public Facilities, project acceleration account - \$4,500,000), estimated
7 balance of \$24,144;

8 (14) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 134,
9 lines 28 - 31 (Department of Transportation and Public Facilities, safety, highway safety
10 corridor, Knik-Goose Bay Road safety corridor improvements - \$10,000,000), estimated
11 balance of \$2,623,316;

12 (15) sec. 1, ch. 17, SLA 2012, page 150, lines 19 - 21, and allocated on page
13 150, lines 29 - 30 (Department of Transportation and Public Facilities, deferred maintenance,
14 renewal, repair and equipment, highway deferred maintenance - \$16,900,000), estimated
15 balance of \$104;

16 (16) sec. 1, ch. 16, SLA 2013, page 78, line 32, and allocated on page 79, lines
17 13 - 14 (Department of Transportation and Public Facilities, asset management, emergency
18 and non-routine repairs - \$1,000,000), estimated balance of \$1,314;

19 (17) sec. 1, ch. 16, SLA 2013, page 96, lines 27 - 29, and allocated on page
20 97, lines 6 - 7 (Department of Transportation and Public Facilities, deferred maintenance,
21 renewal, repair and equipment, highways deferred maintenance - \$15,735,700), estimated
22 balance of \$3,573;

23 (18) sec. 1, ch. 16, SLA 2013, page 97, lines 8 - 10 (Department of
24 Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment,
25 statewide facilities deferred maintenance - \$2,886,400), estimated balance of \$1,358;

26 (19) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines
27 7 - 10 (Department of Transportation and Public Facilities, economic development,
28 Deadhorse Airport rescue and fire fighting/snow removal equipment building expansion -
29 \$8,618,577), estimated balance of \$2,178;

30 (20) sec. 1, ch. 18, SLA 2014, page 77, lines 25 - 26, and allocated on page
31 78, lines 5 - 6 (Department of Transportation and Public Facilities, deferred maintenance,

renewal, repair and equipment, highways deferred maintenance - \$16,000,000), estimated balance of \$26,906;

(21) sec. 1, ch. 18, SLA 2014, page 77, lines 25 - 26, and allocated on page 78, lines 7 - 9 (Department of Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment, statewide facilities deferred maintenance - \$3,000,000), estimated balance of \$5,910;

(22) sec. 35(g), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Deadhorse airport rescue and fire fighting activities and expansion of the snow removal equipment building), estimated balance of \$218,910; and

(23) sec. 1, ch. 38, SLA 2015, page 7, lines 6 - 7 (Department of Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment - \$5,000,000), estimated balance of \$1,361.

(c) The unexpended and unobligated balances, estimated to be a total of \$3,792,094, of the following appropriations are reappropriated to the Alaska capital income fund (AS 37.05.565):

(1) sec. 4, ch. 30, SLA 2007, page 104, lines 22 - 25 (Department of Transportation and Public Facilities, Anchorage: Dowling Road extension/upgrade, Minnesota Drive to Abbott Loop Road - \$20,000,000), estimated balance of \$3,790,515; and

(2) sec. 14(l), ch. 14, SLA 2009, as amended by sec. 35(a), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, new Ketchikan airport ferry to replace the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral Freeman construction costs incurred before January 1, 2002), estimated balance of \$1,579.

(d) The unexpended and unobligated balance, estimated to be \$7,883, of the appropriation made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 47, line 33, through page 48, line 4 (Department of Transportation and Public Facilities, cruise ship-related projects, Ketchikan: downtown pedestrian enhancements - \$375,000), is reappropriated to the commercial passenger vessel tax account (AS 43.52.230(a)).

(e) The available balances, including encumbered amounts, estimated to be a total of \$5,516,018, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for deferred maintenance, renovation, repairs, and equipment:

(1) sec. 1, ch. 2, 4SSLA, 2016, page 2, lines 10 - 12 (Department of Administration, general services public building fund buildings deferred maintenance - \$4,000,000), estimated balance of \$177,964;

(2) sec. 1, ch. 1, TSSLA 2017, page 2, lines 14 - 16 (Department of Administration, general services public building fund buildings deferred maintenance - \$4,500,000), estimated balance of \$401,788;

(3) sec. 1, ch. 19, SLA 2018, page 2, lines 10 - 12 (Department of Administration, public building fund buildings deferred maintenance, renovation, repair and equipment - \$4,950,000), estimated balance of \$468,830; and

(4) sec. 1, ch. 3, FSSLA 2019, page 2, lines 10 - 12 (Department of Administration, public building fund buildings deferred maintenance, renovation, repair and equipment - \$4,500,000), estimated balance of \$4,467,436.

*** Sec. 38. OFFICE OF THE GOVERNOR: CAPITAL.** (a) The unexpended and unobligated general fund balances, estimated to be a total of \$1,000,000, of the following appropriations are reappropriated to the Office of the Governor for capital costs related to state facilities and services, including maintenance, security, and information technology:

(1) sec. 1, ch. 8, SLA 2020, page 15, line 12 (Office of the Governor, commissions/special offices - \$2,448,200);

(2) sec. 1, ch. 8, SLA 2020, page 15, line 17 (Office of the Governor, executive operations - \$12,812,900);

(3) sec. 1, ch. 8, SLA 2020, page 15, line 22 (Office of the Governor, Office of the Governor, state facilities rent - \$1,086,800);

(4) sec. 1, ch. 8, SLA 2020, page 15, line 27 (Office of the Governor, office of management and budget - \$5,770,900); and

(5) sec. 1, ch. 8, SLA 2020, page 16, line 6 (Office of the Governor, elections - \$4,397,600).

(b) Section 24(a), ch. 3, FSSLA 2019, as amended by sec. 15(a), ch. 8, SLA 2020, is amended to read:

(a) The unexpended and unobligated balances, estimated to be a total of \$1,850,000, of the appropriations made in sec. 29, ch. 2, 4SSLA 2016, as amended by sec. 25(c), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor to

advance state government efficiency efforts and to evaluate the current structure and focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019), estimated balance of \$750,000, and sec. 25(d), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor for costs associated with state government efficiency efforts and to pursue economic development opportunities for consideration at the state and federal levels for the fiscal years ending June 30, 2018, and June 30, 2019), estimated balance of \$1,100,000, are reappropriated to the Office of the Governor for capital costs related to elections voting system replacement and security, **Ballot Measure 2 implementation, redistricting,** renovation and repair of, technology improvements to, and other necessary capital projects related to executive branch office buildings and facilities, and capital costs related to state government efficiency efforts.

* **Sec. 39. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM: CAPITAL.** (a) Section 19, ch. 8, SLA 2020, is amended to read:

Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM: CAPITAL. The **unexpended and unobligated balance of** [AMOUNT RECEIVED BY] the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 **on September 1, 2020** [BY AUGUST 31, 2020], estimated to be **\$17,908,763** [\$11,300,000], is appropriated from that fund to the Department of Commerce, Community, and Economic Development for **the following projects and in the following estimated amounts:**

<u>PROJECT</u>	<u>ESTIMATED AMOUNT</u>
<u>Additional impact grants from</u>	<u>\$2,090,483</u>
<u>the 2021 solicitation</u>	
<u>Anaktuvuk Pass local operations</u>	<u>1,084,884</u>
<u>Atkasuk local government operations</u>	<u>478,796</u>
<u>and youth program</u>	
<u>North Slope Borough baseline update on</u>	<u>175,000</u>
<u>health and persistent organic pollutant</u>	

1	<u>exposure of important subsistence fish</u>	
2	<u>species in the Colville River</u>	
3	<u>North Slope Borough community</u>	<u>1,131,000</u>
4	<u>winter access trails 2020</u>	
5	<u>North Slope Borough improve understanding</u>	<u>250,000</u>
6	<u>of polar bear movements and population</u>	
7	<u>size near the National Petroleum Reserve-Alaska</u>	
8	<u>North Slope Borough monitoring bearded</u>	<u>190,000</u>
9	<u>seals in the National Petroleum Reserve-Alaska</u>	
10	<u>through tagging and acoustics</u>	
11	<u>North Slope Borough road network for Utqiagvik,</u>	<u>500,000</u>
12	<u>Atkasuk, and Wainwright villages in the</u>	
13	<u>National Petroleum Reserve-Alaska</u>	
14	<u>North Slope Borough vocational training</u>	<u>600,000</u>
15	<u>in the service area that serves the career</u>	
16	<u>center National Petroleum Reserve-Alaska</u>	
17	<u>Nuiqsut capacity building and planning</u>	<u>245,000</u>
18	<u>Nuiqsut capacity building and planning</u>	<u>283,860</u>
19	<u>Nuiqsut cemetery improvement project</u>	<u>1,453,700</u>
20	<u>Nuiqsut Kisik Community Center</u>	<u>1,395,735</u>
21	<u>maintenance phase II</u>	
22	<u>Nuiqsut land ownership study</u>	<u>39,620</u>
23	<u>Nuiqsut local government operations</u>	<u>1,100,000</u>
24	<u>and maintenance</u>	
25	<u>Nuiqsut playground upgrades</u>	<u>385,116</u>
26	<u>Utqiagvik installation of new LED lights</u>	<u>39,300</u>
27	<u>for roller rink</u>	
28	<u>Utqiagvik local government operations</u>	<u>2,584,109</u>
29	<u>Utqiagvik purchase of duramats and pins</u>	<u>124,915</u>
30	<u>for cemeteries</u>	
31	<u>Utqiagvik purchase of new auger</u>	<u>950,000</u>

<u>Utqiagvik purchase of new light towers</u>	<u>67,724</u>
<u>Wainwright community center upgrade</u>	<u>608,404</u>
<u>and building addition project analysis</u>	
<u>Wainwright local government operations</u>	<u>539,126</u>
<u>Wainwright local government operations</u>	<u>727,083</u>
<u>Wainwright recreation/youth center building</u>	<u>575,000</u>
<u>Wainwright youth program</u>	<u>289,908</u>

[CAPITAL PROJECT GRANTS UNDER THE NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.]

(b) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by June 30, 2021, estimated to be \$9,100,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

* **Sec. 40.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS: CAPITAL. The unexpended and unobligated general fund balances, estimated to be a total of \$5,000,000, of the following appropriations are reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities:

(1) sec. 1, ch. 8, SLA 2020, page 38, line 27 (Alaska Legislature, Budget and Audit Committee - \$15,427,700), estimated balance of \$2,750,000;

(2) sec. 1, ch. 8, SLA 2020, page 38, line 31 (Alaska Legislature, Legislative Council - \$22,025,300), estimated balance of \$300,000; and

(3) sec. 1, ch. 8, SLA 2020, page 39, line 9 (Alaska Legislature, Legislative Operating Budget - \$29,247,000), estimated balance of \$1,950,000.

* **Sec. 41.** HOUSE DISTRICTS 12 - 28: CAPITAL. (a) The unexpended and unobligated balance, estimated to be \$346,856, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 11, lines 25 - 29 (Anchorage, Cordova Street pedestrian and traffic safety improvements, 3rd Avenue to 16th Avenue - \$1,000,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the 2nd Avenue connection, Ingra Street to Karluk Street,

conceptual design phase and pedestrian safety.

(b) Section 1, ch. 17, SLA 2012, page 52, lines 13 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage Curling Club -	200,000	200,000
Expanded Facility		
Construction <u>and curling</u>		
<u>equipment purchase</u> (HD 16-32)		

(c) The unexpended and unobligated balances, estimated to be a total of \$401,521, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Mountain View Drive surface rehabilitation, Taylor Street to McCarrey Street:

(1) sec. 1, ch. 17, SLA 2012, page 14, line 32, through page 15, line 4 (Anchorage, Mountain View Drive and McCarrey Street intersection safety - \$1,100,000), estimated balance of \$181,929; and

(2) sec. 1, ch. 16, SLA 2013, page 10, lines 27 - 31 (Anchorage, Mountain View Drive pedestrian lighting improvements, Taylor Street to Boniface Parkway - \$1,000,000), estimated balance of \$219,592.

* **Sec. 42. HOUSE DISTRICTS 13 - 14: CAPITAL.** (a) The unexpended and unobligated balance, not to exceed \$40,000 of the estimated balance of \$1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade - \$8,000,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Birchwood Airport Association for septic system replacement.

(b) The unexpended and unobligated balance, not to exceed \$36,800 of the estimated balance of \$1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade - \$8,000,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Eagle River Lions Club of Eagle River, Inc., for resurfacing of outdoor recreation courts.

(c) The unexpended and unobligated balance, not to exceed \$200,000 of the estimated balance of \$1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade - \$8,000,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Friends of Eagle River Nature Center, Inc., for viewing deck replacement.

(d) If the amount available for reappropriation under (a) - (c) of this section is less than \$276,800, then the reappropriations made in (a) - (c) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 43.** HOUSE DISTRICT 16: CAPITAL. The unexpended and unobligated balance, estimated to be \$37,124, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 6, line 33, through page 7, line 4, as amended by sec. 33(c), ch. 38, SLA 2015 (Anchorage, Boniface Parkway pedestrian improvements 22nd Avenue to Debarr Road - \$140,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Russian Jack Springs Park improvements.

* **Sec. 44.** HOUSE DISTRICT 23: CAPITAL. The unexpended and unobligated balance, estimated to be \$83,749, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines 23 - 25 (Anchorage, Fish Creek Trail, Northwood Drive to Spenard Road - \$575,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage Water and Wastewater Utility, for a water distribution system for the Hillcrest Subdivision.

* **Sec. 45.** HOUSE DISTRICT 24: CAPITAL. The unexpended and unobligated balances, estimated to be a total of \$2,281,874, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Norm Drive and Doil Drive resurfacing and road and drainage improvements:

(1) sec. 1, ch. 18, SLA 2014, page 6, lines 28 - 30 (Anchorage, 64th Avenue upgrade/reconstruction, Laurel Street to Norm Drive - \$2,400,000), estimated balance of \$1,227,489; and

(2) sec. 1, ch. 18, SLA 2014, page 8, lines 27 - 29 (Anchorage, Viburnum

Drive/Oakwood Drive/Burlwood Drive reconstruction - \$1,100,000), estimated balance of \$1,054,385.

* **Sec. 46.** HOUSE DISTRICTS 25 - 26: CAPITAL. The unexpended and unobligated balances of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Hillside fire abatement:

(1) sec. 1, ch. 16, SLA 2013, page 7, lines 22 - 25 (Anchorage, 27th Avenue pedestrian safety, Minnesota Drive to Blueberry Street - \$500,000), estimated balance of \$18,861; and

(2) sec. 1, ch. 16, SLA 2013, page 10, lines 23 - 26 (Anchorage, Little Tree Drive/53rd Avenue sidewalk, 56th Avenue to Trena Street - \$600,000), estimated balance of \$21,942.

* **Sec. 47.** HOUSE DISTRICT 31: CAPITAL. The unexpended and unobligated balance, estimated to be \$35,234, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 10, lines 31 - 32 (Homer, harbor sheet pile loading dock - \$350,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Homer for harbor fire cart replacement.

* **Sec. 48.** HOUSE DISTRICT 38: CAPITAL. (a) The unexpended and unobligated general fund balances, not to exceed \$500,000 of the total estimated balance of \$796,609, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Bethel for design of the Yukon Kuskokwim Fitness Center gym and track:

(1) sec. 1, ch. 17, SLA 2012, page 37, lines 15 - 17 (Russian Mission, dump relocation design and permitting - \$600,000), estimated balance of \$343,469;

(2) sec. 1, ch. 16, SLA 2013, page 58, lines 31 - 33 (Atmautluak, public safety vehicles and equipment - \$114,680), estimated balance of \$40,356;

(3) sec. 1, ch. 18, SLA 2014, page 48, line 16 (Atmautluak, elder services - \$55,000), estimated balance of \$12,784; and

(4) sec. 36, ch. 38, SLA 2015 (Akiak, village police safety building), estimated balance of \$400,000.

(b) The unexpended and unobligated general fund balances, not to exceed \$100,000

of the total estimated balance of \$796,609, of the appropriations listed in (a)(1) - (4) of this section are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Bethel Search and Rescue for equipment.

(c) The unexpended and unobligated general fund balances, not to exceed \$196,609 of the total estimated balance of \$796,609, of the appropriations listed in (a)(1) - (4) of this section are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Napakiak for construction of a public safety building.

(d) If the amount available for reappropriation under (a) - (c) of this section is less than \$796,609, then the reappropriations made in (a) - (c) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 49. HOUSE DISTRICT 39: CAPITAL.** (a) The unexpended and unobligated general fund balance, estimated to be \$3,968, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 18, lines 11 - 12 (Koyukuk, heavy equipment - \$250,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Koyukuk for heavy equipment parts and maintenance.

(b) The unexpended and unobligated balances, estimated to be a total of \$7,405, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wales for honey bucket haul vehicle and equipment upgrade:

(1) sec. 1, ch. 16, SLA 2013, page 26, line 32, through page 27, line 3 (Wales, honey bucket haul vehicle and equipment upgrade - \$75,000), estimated balance of \$1,728; and

(2) sec. 1, ch. 18, SLA 2014, page 17, line 19 (Wales, heavy equipment repair - \$10,000), estimated balance of \$5,677.

*** Sec. 50. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2022.

*** Sec. 51. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,

2022, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2022.

* **Sec. 52. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$42,579,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2022.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2022, in the following estimated amounts:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2022, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2022, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending

June 30, 2022, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022, for housing loan programs and projects subsidized by the corporation.

(g) The unexpended and unobligated balance on June 30, 2021, of federal receipts received for support of housing, rental, utilities, and homeless programs provided under the Consolidated Appropriations Act of 2021, approved by the Legislative Budget and Audit Committee as RPL 04-2021-1066, estimated to be \$164,568,100, is reappropriated to the Alaska Housing Finance Corporation for support of housing and homeless programs for the fiscal years ending June 30, 2022, and June 30, 2023.

* **Sec. 53.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The sum of \$17,305,000, which has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2022, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

* **Sec. 54.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$199,200,000, during the fiscal year ending June 30, 2022, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be \$41,400,000, during the fiscal year ending June 30, 2022, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of \$3,069,296,016 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2022.

(d) The income earned during the fiscal year ending June 30, 2022, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$27,161,600, is appropriated to the Alaska capital income fund (AS 37.05.565).

(e) The sum of \$2,000,000,000 is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.

* **Sec. 55.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2022.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2022.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to have an unobligated balance of \$10,000,000 in the group health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the group health and life benefits fund (AS 39.30.095).

(e) The amount necessary to have an unobligated balance of \$5,000,000 in the state insurance catastrophe reserve account (AS 37.05.289), after the appropriations made in (b) - (d) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the

Department of Administration for that purpose for the fiscal year ending June 30, 2022.

(g) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2022.

* **Sec. 56.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2022, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2022, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2022.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2022.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2022.

(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2022.

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2022.

(f) The sum of \$311,584 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2022.

(g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2022, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2022, and June 30, 2023.

(h) The unexpended and unobligated balance on June 30, 2021, of federal receipts received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) for payments to communities for direct mitigation of and efforts to recover from the novel coronavirus disease (COVID-19) public health emergency, approved by the Legislative Budget and Audit Committee as RPLs 08-2020-0260 through 08-2020-0382, and ratified under ch. 32, SLA 2020, estimated to be \$0, is reappropriated to the Department of Commerce, Community, and Economic Development for payments to communities for direct mitigation of and efforts to recover from the COVID-19 public health emergency for the fiscal year ending June 30, 2022.

* **Sec. 57.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance on June 30, 2021, of federal receipts received by the Department of Corrections through man-day billings is appropriated to the Department of Corrections, population management, Anchorage Correctional Complex, for the fiscal year ending June 30, 2022.

* **Sec. 58.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2022, estimated to be \$550,000, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to

the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2022.

(b) If the unexpended and unobligated balance of federal funds on June 30, 2021, received by the Department of Education and Early Development, Education Support and Administrative Services, Student and School Achievement, from the United States Department of Education for grants to educational entities and nonprofit and nongovernment organizations exceeds the amount appropriated to the Department of Education and Early Development, Education Support and Administrative Services, Student and School Achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement allocation, for that purpose for the fiscal year ending June 30, 2022.

(c) The proceeds from the sale of state-owned land in Sitka by the Department of Education and Early Development are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal year ending June 30, 2022.

* **Sec. 59.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Federal receipts received during the fiscal year ending June 30, 2022, for Medicaid services are appropriated to the Department of Health and Social Services, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2022.

(b) The amount of federal receipts received from the Family First Transition Act during the fiscal year ending June 30, 2022, estimated to be \$1,079,900, is appropriated to the Department of Health and Social Services, children's services, for activities associated with implementing the Families First Prevention Services Act, including developing plans of safe care prevention focused models for families of infants with prenatal substance exposure for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

(c) Except for federal receipts received from the Coronavirus Relief Fund under the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136), estimated to be \$331,427,114, the unexpended and unobligated balance on June 30, 2021, of the appropriation made in sec. 8, ch. 2, SLA 2020 (Department of Health and Social Services, division of public health, emergency programs - \$9,000,000), is reappropriated to the Department of Health and Social Services, division of public health, emergency programs, for responding to and

mitigating the risk of a COVID-19 outbreak in the state for the fiscal year ending June 30, 2022.

(d) The sum of \$30,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Health and Social Services, division of public health, emergency programs, for responding to public health matters arising from COVID-19 for the fiscal year ending June 30, 2022.

* **Sec. 60.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2022.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2022.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2022.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2022, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating

the center, for the fiscal year ending June 30, 2022.

(e) Federal receipts received during the fiscal year ending June 30, 2022, for unemployment insurance benefit payments or for the unemployment compensation fund (AS 23.20.130) are appropriated to the Department of Labor and Workforce Development, unemployment insurance allocation, for unemployment insurance benefit payments and associated administrative costs or for the unemployment compensation fund (AS 23.20.130) for the fiscal year ending June 30, 2022.

* **Sec. 61.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2022.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2022, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2022.

* **Sec. 62.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2022, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2022.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2022.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well,

estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2022.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2022, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2022.

*** Sec. 63. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2022, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) The sum of \$26,196,000 is appropriated from federal receipts received from the Federal Transit Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 1,332,500
Marine shore operations	3,679,800
Marine vessel fuel	4,310,800
Marine vessel operations	14,164,800
Overhaul	301,600
Reservations and marketing	643,600
Vessel operations management	1,762,900

(c) The sum of \$21,804,200 is appropriated from federal receipts received from the Federal Transit Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 407,100
Marine shore operations	7,359,600

1	Marine vessel fuel	8,621,500
2	Overhaul	603,100
3	Reservations and marketing	1,287,100
4	Vessel operations management	3,525,800

(d) The sum of \$33,393,700 is appropriated from federal receipts received from the Federal Highway Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022, for the following purposes and in the following amounts:

10	PURPOSE	AMOUNT
11	Marine engineering	\$ 31,500
12	Marine shore operations	74,700
13	Marine vessel fuel	3,898,200
14	Marine vessel operations	29,342,200
15	Reservations and marketing	37,500
16	Vessel operations management	9,600

(e) The sum of \$31,374,100 is appropriated from federal receipts received from the Federal Highway Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

22	PURPOSE	AMOUNT
23	Marine engineering	\$ 2,267,600
24	Marine shore operations	37,300
25	Marine vessel operations	29,031,600
26	Reservations and marketing	18,500
27	Vessel operations management	19,100

(f) The sum of \$430,300 is appropriated from capital improvement project receipts to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022, for the following purposes and in the following amounts:

31	PURPOSE	AMOUNT
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Marine engineering \$356,300

Vessel operations management 74,000

(g) The sum of \$860,400 is appropriated from capital improvement project receipts to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
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Marine engineering	\$712,500
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Vessel operations management	147,900
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(h) The sum of \$1,808,600 is appropriated from motor fuel tax receipts (AS 43.40.010) to the Department of Transportation and Public Facilities, Alaska marine highway system, for marine vessel operations for the fiscal year ending June 30, 2022.

(i) The sum of \$3,617,100 is appropriated from motor fuel tax receipts (AS 43.40.010) to the Department of Transportation and Public Facilities, Alaska marine highway system, for marine vessel operations for the fiscal years ending June 30, 2022, and June 30, 2023.

(j) The sum of \$61,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
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Marine engineering	\$ 53,100
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Marine shore operations	112,000
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Marine vessel fuel	7,796,300
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Marine vessel operations	52,982,300
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Reservations and marketing	56,300
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(k) The sum of \$10,525,400 is appropriated to the Department of Transportation and Public Facilities for payments as grants to implement and maintain coordinated public transportation throughout the state for the fiscal years ending June 30, 2022, and June 30, 2023, from the following sources:

(1) \$7,786,300 from federal receipts received from the Federal Transit

Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260);

(2) \$2,739,100 from federal receipts received from the Federal Transit Administration as a result of the American Rescue Plan Act of 2021 (P.L. 117-2).

(l) The sum of \$6,000,000 is appropriated from federal receipts received from the Federal Highway Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities for payment as a grant to the Inter-Island Ferry Authority for the fiscal years ending June 30, 2022, and June 30, 2023.

* **Sec. 64. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2022, and June 30, 2023.

(b) The sum of \$950,000 is appropriated from the general fund to the Office of the Governor, elections, for implementation of the Alaska redistricting proclamation, for the fiscal years ending June 30, 2022, and June 30, 2023.

* **Sec. 65. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending June 30, 2022, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending June 30, 2022, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 66. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance

1 Corporation for payment of the principal of and interest on those bonds for the fiscal year
2 ending June 30, 2022.

3 (b) The amount necessary for payment of principal and interest, redemption premium,
4 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
5 the fiscal year ending June 30, 2022, estimated to be \$2,004,500, is appropriated from interest
6 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
7 revenue bond redemption fund (AS 37.15.565).

8 (c) The amount necessary for payment of principal and interest, redemption premium,
9 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
10 the fiscal year ending June 30, 2022, estimated to be \$2,206,700, is appropriated from interest
11 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
12 fund revenue bond redemption fund (AS 37.15.565).

13 (d) The sum of \$1,220,168 is appropriated from the general fund to the University of
14 Alaska, Anchorage Community and Technical College Center and Juneau Readiness
15 Center/UAS Joint Facility, for payment of debt service on outstanding debt authorized by
16 AS 14.40.257, AS 29.60.700, and AS 42.45.065 for the fiscal year ending June 30, 2022.

17 (e) The amount necessary for payment of lease payments and trustee fees relating to
18 certificates of participation issued for real property for the fiscal year ending June 30, 2022,
19 estimated to be \$2,890,750, is appropriated from the general fund to the state bond committee
20 for that purpose for the fiscal year ending June 30, 2022.

21 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
22 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
23 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
24 2022.

25 (g) The following amounts are appropriated to the state bond committee from the
26 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

27 (1) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
29 \$2,194,004, from the amount received from the United States Treasury as a result of the
30 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
31 on the series 2010A general obligation bonds;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

(5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, estimated to be \$7,406,950, from the general fund for that purpose;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

(8) the sum of \$506,545 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, after the payments made in (8) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be

1 \$12,085,000, from the general fund for that purpose;

2 (11) the sum of \$1,815 from the State of Alaska general obligation bonds,
3 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
4 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2016A;

6 (12) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
8 in (11) of this subsection, estimated to be \$10,717,810, from the general fund for that purpose;

9 (13) the sum of \$12,600 from the investment earnings on the bond proceeds
10 deposited in the capital project funds for the series 2016B general obligation bonds, for
11 payment of debt service and accrued interest on outstanding State of Alaska general
12 obligation bonds, series 2016B;

13 (14) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
15 (13) of this subsection, estimated to be \$10,497,275, from the general fund for that purpose;

16 (15) the sum of \$49,247 from the investment earnings on the bond proceeds
17 deposited in the capital project funds for the series 2020A general obligation bonds, for
18 payment of debt service and accrued interest on outstanding State of Alaska general
19 obligation bonds, series 2020A;

20 (16) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
22 \$7,176,878, from the general fund for that purpose;

23 (17) the amount necessary for payment of trustee fees on outstanding State of
24 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,
25 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

26 (18) the amount necessary for the purpose of authorizing payment to the
27 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
28 bonds, estimated to be \$50,000, from the general fund for that purpose;

29 (19) if the proceeds of state general obligation bonds issued are temporarily
30 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
31 amount necessary to prevent this cash deficiency, from the general fund, contingent on

1 repayment to the general fund as soon as additional state general obligation bond proceeds
2 have been received by the state; and

3 (20) if the amount necessary for payment of debt service and accrued interest
4 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
5 this subsection, the additional amount necessary to pay the obligations, from the general fund
6 for that purpose.

7 (h) The following amounts are appropriated to the state bond committee from the
8 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

9 (1) the amount necessary for debt service on outstanding international airports
10 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
11 approved by the Federal Aviation Administration at the Alaska international airports system;

12 (2) the amount necessary for debt service and trustee fees on outstanding
13 international airports revenue bonds, estimated to be \$405,267, from the amount received
14 from the United States Treasury as a result of the American Recovery and Reinvestment Act
15 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
16 general airport revenue bonds;

17 (3) the amount necessary for payment of debt service and trustee fees on
18 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
19 this subsection, estimated to be \$24,323,727, from the International Airports Revenue Fund
20 (AS 37.15.430(a)) for that purpose; and

21 (4) the amount necessary for payment of principal and interest, redemption
22 premiums, and trustee fees, if any, associated with the early redemption of international
23 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
24 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

25 (i) If federal receipts are temporarily insufficient to cover international airports
26 system project expenditures approved for funding with those receipts, the amount necessary to
27 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
28 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
29 2022, contingent on repayment to the general fund, plus interest, as soon as additional federal
30 receipts have been received by the state for that purpose.

31 (j) The amount of federal receipts deposited in the International Airports Revenue

Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,169,663, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2022.

(l) The amount necessary, estimated to be \$83,543,960, is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2022, from the following sources:

(1) \$30,799,500 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$52,744,460, from the general fund.

* **Sec. 67. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2022, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2022, do not include the balance of a state fund on June 30, 2021.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal years ending June 30, 2022, and June 30, 2023, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal years ending June 30, 2022, and June 30, 2023, fall short of the

amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2021, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

(e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for the fiscal year ending June 30, 2022, may not be increased based on receipt of additional designated program receipts received by the Alaska Gasline Development Corporation or on receipt of additional federal receipts from

(1) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public Facilities;

(2) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021); or

(3) funds appropriated by the 117th Congress

(A) for infrastructure, jobs, or as part of the American Jobs Plan, as proposed by the President of the United States, or a similar bill or plan;

(B) related to novel coronavirus disease (COVID-19) or economic recovery; or

(C) for natural gas pipeline expenditures.

(f) Subsection (e) of this section does not apply to appropriations and expenditures ratified under ch. 32, SLA 2020, or to appropriations that were increased based on compliance with AS 37.07.080(h) before the effective date of (e) of this section.

*** Sec. 68. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2022, estimated to be \$14,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request

Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2022, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2022, estimated to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2022, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$275,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2021, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) The sum of \$12,394,800 is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

(h) The sum of \$17,605,200 is appropriated from the general fund to the community assistance fund (AS 29.60.850).

(i) The amount necessary to fund the total amount for the fiscal year ending June 30, 2022, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,193,475,200, is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) \$31,166,700 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,162,308,500, from the general fund.

1 (j) The amount necessary to fund transportation of students under AS 14.09.010 for
2 the fiscal year ending June 30, 2022, estimated to be \$71,435,893, is appropriated from the
3 general fund to the public education fund (AS 14.17.300).

4 (k) The amount calculated under AS 14.11.025(b), estimated to be \$34,238,000, is
5 appropriated from the general fund to the regional educational attendance area and small
6 municipal school district school fund (AS 14.11.030(a)).

7 (l) The amount necessary to pay medical insurance premiums for eligible surviving
8 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
9 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
10 fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the general
11 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

12 (m) The amount of federal receipts awarded or received for capitalization of the
13 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, less
14 the amount expended for administering the loan fund and other eligible activities, estimated to
15 be \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund
16 (AS 46.03.032(a)).

17 (n) The amount necessary to match federal receipts awarded or received for
18 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
19 June 30, 2022, estimated to be \$2,000,000, is appropriated from Alaska clean water fund
20 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

21 (o) The amount of federal receipts awarded or received for capitalization of the
22 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2022,
23 less the amount expended for administering the loan fund and other eligible activities,
24 estimated to be \$7,097,590, is appropriated from federal receipts to the Alaska drinking water
25 fund (AS 46.03.036(a)).

26 (p) The amount necessary to match federal receipts awarded or received for
27 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
28 ending June 30, 2022, estimated to be \$2,202,200, is appropriated from Alaska drinking water
29 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

30 (q) The amount received under AS 18.67.162 as program receipts, estimated to be
31 \$70,000, including donations and recoveries of or reimbursement for awards made from the

1 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2022,
2 is appropriated to the crime victim compensation fund (AS 18.67.162).

3 (r) The sum of \$937,100 is appropriated from that portion of the dividend fund
4 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
5 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
6 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
7 compensation fund (AS 18.67.162).

8 (s) An amount equal to the interest earned on amounts in the election fund required by
9 the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election
10 fund for use in accordance with 52 U.S.C. 21004(b)(2).

11 (t) The vaccine assessment program receipts collected under AS 18.09.220 during the
12 fiscal year ending June 30, 2022, estimated to be \$15,000,000, are appropriated to the vaccine
13 assessment fund (AS 18.09.230).

14 (u) The amount calculated under AS 43.55.028(c), not to exceed \$114,000,000, is
15 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

16 (v) The sum of \$100,000 is appropriated from general fund program receipts collected
17 by the Department of Administration, division of motor vehicles, to the abandoned motor
18 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,
19 vehicular ways or areas, and public property.

20 * **Sec. 69.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
21 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
22 appropriated as follows:

23 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
24 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
25 AS 37.05.530(g)(1) and (2); and

26 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
27 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
28 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

29 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
30 Education for the fiscal year ending June 30, 2022, are appropriated to the origination fee
31 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska

1 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

2 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
3 System during the fiscal year ending June 30, 2020, estimated to be \$311,584, is appropriated
4 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
5 making appropriations from the fund to organizations that provide civil legal services to low-
6 income individuals.

7 (d) The following amounts are appropriated to the oil and hazardous substance release
8 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
9 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

10 (1) the balance of the oil and hazardous substance release prevention
11 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2021, estimated to be
12 \$1,200,000, not otherwise appropriated by this Act;

13 (2) the amount collected for the fiscal year ending June 30, 2021, estimated to
14 be \$6,560,000, from the surcharge levied under AS 43.55.300; and

15 (3) the amount collected for the fiscal year ending June 30, 2021, estimated to
16 be \$6,100,000, from the surcharge levied under AS 43.40.005.

17 (e) The following amounts are appropriated to the oil and hazardous substance release
18 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
19 and response fund (AS 46.08.010(a)) from the following sources:

20 (1) the balance of the oil and hazardous substance release response mitigation
21 account (AS 46.08.025(b)) in the general fund on July 1, 2021, estimated to be \$700,000, not
22 otherwise appropriated by this Act; and

23 (2) the amount collected for the fiscal year ending June 30, 2021, from the
24 surcharge levied under AS 43.55.201, estimated to be \$1,640,000.

25 (f) The unexpended and unobligated balance on June 30, 2021, estimated to be
26 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
27 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
28 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
29 administrative fund (AS 46.03.034).

30 (g) The unexpended and unobligated balance on June 30, 2021, estimated to be
31 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))

1 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
2 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
3 water administrative fund (AS 46.03.038).

4 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
5 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2022, is appropriated to the
6 special aviation fuel tax account (AS 43.40.010(e)).

7 (i) An amount equal to the revenue collected from the following sources during the
8 fiscal year ending June 30, 2022, estimated to be \$1,057,500, is appropriated to the fish and
9 game fund (AS 16.05.100):

10 (1) range fees collected at shooting ranges operated by the Department of Fish
11 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

12 (2) receipts from the sale of waterfowl conservation stamp limited edition
13 prints (AS 16.05.826(a)), estimated to be \$2,500;

14 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
15 estimated to be \$130,000; and

16 (4) fees collected at hunter, boating and angling access sites managed by the
17 Department of Natural Resources, division of parks and outdoor recreation, under a
18 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$425,000.

19 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
20 year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine
21 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
22 operating account (AS 37.14.800(a)).

23 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
24 to be \$275,000, is appropriated to the education endowment fund (AS 43.23.220).

25 (l) The amount received by the Alaska Commission on Postsecondary Education as
26 repayment of WWAMI medical education program loans, estimated to be \$504,044, is
27 appropriated to the Alaska higher education investment fund (AS 37.14.750).

28 (m) The unexpended and unobligated balance of the large passenger vessel gaming
29 and gambling tax account (AS 43.35.220) on June 30, 2022, estimated to be \$0, is
30 appropriated to the general fund.

31 (n) The sum of \$500,000,000 is appropriated from federal receipts received from sec.

9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the general fund for general fund revenue replacement.

* **Sec. 70. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$193,494,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2022.

(b) The sum of \$142,665,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2022.

(c) The sum of \$4,185,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2022.

(d) The sum of \$1,640,800 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2022.

(e) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2022.

* **Sec. 71. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in secs. 1 and 63(d) and (f) of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2022, of the following ongoing collective bargaining agreements:

- (1) Alaska State Employees Association, for the general government unit;
- (2) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

(3) Confidential Employees Association, representing the confidential unit;

(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit;

(6) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(7) Alaska Correctional Officers Association, representing the correctional officers unit;

(8) Alaska Public Employees Association, for the supervisory unit.

(b) The operating budget appropriations made in secs. 63(e) and (g) of this Act include amounts for salary and benefit adjustments and to implement the monetary terms of the ongoing Alaska Public Employees Association collective bargaining agreement for the supervisory unit for the fiscal years ending June 30, 2022, and June 30, 2023.

(c) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2022, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2022, of the following collective bargaining agreements:

(1) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(2) United Academics - American Association of University Professors, American Federation of Teachers;

(3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(4) Fairbanks Firefighters Union, IAFF Local 1324.

(d) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(e) If a collective bargaining agreement listed in (c) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 72. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2020, estimated to be \$6,965,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2022, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2020, estimated to be \$3,482,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2022, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production,

processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2021, estimated to be \$478,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2022, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2022:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2021	\$17,741,000
Fishery resource landing tax (AS 43.77)	2021	6,491,000
Electric and telephone cooperative tax (AS 10.25.570)	2022	4,208,000
Liquor license fee (AS 04.11)	2022	789,000
Cost recovery fisheries (AS 16.10.455)	2022	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2022, estimated to be \$134,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), estimated to be \$0, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a))

1 to the Department of Revenue for payment to the ports of call for the fiscal year ending
2 June 30, 2022.

3 (g) If the amount available for appropriation from the commercial vessel passenger
4 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
5 call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to
6 AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion
7 to the amount of the shortfall.

8 (h) An amount equal to the difference between the amount necessary to pay the first
9 seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019,
10 appropriated according to AS 43.52.230(b), and the amount necessary to pay the first seven
11 ports of call their share of the tax collected under AS 43.52.220 in calendar year 2021
12 according to AS 43.52.230(b), estimated to be \$21,230,720, is appropriated from federal
13 receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal
14 Recovery Funds, American Rescue Plan Act of 2021) to the Department of Revenue for
15 payment to the ports of call for the fiscal year ending June 30, 2022.

16 (i) An amount equal to the difference between the amount necessary to refund to local
17 governments and other entities their share of the fisheries business tax (AS 43.75) collected in
18 the fiscal year ending June 30, 2019, and the amount necessary to refund to local governments
19 and other entities their share of the fisheries business tax (AS 43.75) collected in the fiscal
20 year ending June 30, 2021, estimated to be \$2,117,872, is appropriated from federal receipts
21 received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal
22 Recovery Funds, American Rescue Plan Act of 2021) to the Department of Revenue for
23 payment to local governments and other entities for the fiscal year ending June 30, 2022.

24 * **Sec. 73. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
25 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
26 June 30, 2022, is reduced to reverse negative account balances in amounts of \$1,000 or less
27 for the department in the state accounting system for each prior fiscal year in which a negative
28 account balance of \$1,000 or less exists.

29 * **Sec. 74. STATUTORY BUDGET RESERVE FUND.** (a) The unencumbered balance of
30 any unrestricted general fund appropriation that is determined to be available for lapse at the
31 end of the fiscal year ending June 30, 2021, after the appropriations made in sec. 24, ch. 8,

SLA 2020, and sec. 14 of this Act, is appropriated to the budget reserve fund (AS 37.05.540(a)).

(b) The sum of \$325,000,000 is appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

* **Sec. 75. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 14, 25, 26, 27(1), 30(1), 31(b), 32, 33(b), 34(b), 37(b) - (d), 54(a), (b), (d), and (e), 55(c) - (e), 63(a), 66(b) and (c), 68, 69(a) - (l), 70(a) - (c), and 74 of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made in secs. 7, 10, 27(2), 30(2), 31(a), 33(a), 34(a), 35(a), 36, 37(a) and (e), 38(a), 39(b), and 40 of this Act are for capital projects and lapse under AS 37.25.020.

* **Sec. 76. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2021 program receipts or the unexpended and unobligated balance on June 30, 2021, of a specified account are retroactive to June 30, 2021, solely for the purpose of carrying forward a prior fiscal year balance.

(b) Sections 4 - 6, 10 - 13, 15 - 28, 31(a), 34(a), 36, and 39(a) of this Act are retroactive to April 15, 2021.

(c) If secs. 14, 29, 31(b), 32, 33, 34(b), 35(a), 37, 38, 40 - 49, 56(h), 57, 58(b), 59(c), and 74 of this Act take effect after June 30, 2021, secs. 14, 29, 31(b), 32, 33, 34(b), 35(a), 37, 38, 40 - 49, 56(h), 57, 58(b), 59(c), and 74 of this Act are retroactive to June 30, 2021.

(d) If secs. 1 - 3, 7 - 9, 30, 35(b), 39(b), 50 - 55, 56(a) - (g), 58(a) and (c), 59(a), (b), and (d), 60 - 62, 63(a), (b), (d), (f), (h), (k), and (l), 64 - 73, and 75 of this Act take effect after July 1, 2021, secs. 1 - 3, 7 - 9, 30, 35(b), 39(b), 50 - 55, 56(a) - (g), 58(a) and (c), 59(a), (b), and (d), 60 - 62, 63(a), (b), (d), (f), (h), (k), and (l), 64 - 73, and 75 of this Act are retroactive to July 1, 2021.

* **Sec. 77.** Section 76 of this Act takes effect immediately under AS 01.10.070(c).

* **Sec. 78.** Sections 4 - 6, 10 - 13, 15 - 28, 31(a), 34(a), 36, and 39(a) of this Act take effect April 15, 2021.

* **Sec. 79.** Sections 14, 29, 31(b), 32, 33, 34(b), 35(a), 37, 38, 40 - 49, 56(h), 57, 58(b), 59(c), and 74 of this Act take effect June 30, 2021.

- 1 * **Sec. 80.** Sections 63(c), (e), (g), (i), and (j) of this Act take effect January 1, 2022.
- 2 * **Sec. 81.** Except as provided in secs. 77 - 80 of this Act, this Act takes effect July 1, 2021.