2021 Legislature - Capital Budget
Agency Summary - Governor Structure

Numbers and Language
Fund Groups: Unrestricted General
Non Mental Health Transactions

Agency	[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	SCS1	[3] - [2] to SCS2
Capital							
Community & Economic Dev	28,910.0	10,910.0	11,910.0	0.0	11,910.0	1,000.0	9.2 %
Corrections	3,000.0	3,000.0	1,500.0	-	1,500.0	-1,500.0	-50.0 %
Education & Early Dev	-	-	38,524.3	-	38,524.3	38,524.3	>999 %
Environmental Conservation	-	18,062.0	18,062.0	-	18,062.0	0.0	
Fish and Game	4,000.0	1,000.0	250.0	-	250.0	-750.0	-75.0 %
Governor	803.6	803.6	803.6	1,000.0	1,803.6	0.0	
Health & Social Services	1,541.8	1,541.8	1,541.8	-	1,541.8	0.0	
Labor & Workforce Dev	-	-	12,500.0	-	12,500.0	12,500.0	>999 %
Law	-	-	4,000.0	-	4,000.0	4,000.0	>999 %
Military & Veterans Affairs	11,125.0	11,125.0	11,125.0	-	11,125.0	0.0	
Natural Resources	37,652.7	3,152.7	4,252.7	5,000.0	9,252.7	1,100.0	34.9 %
Public Safety	3,173.6	3,173.6	3,173.6	-	3,173.6	0.0	
Revenue	9,600.0	9,600.0	11,100.0	-	11,100.0	1,500.0	15.6 %
Transportation & Facilities	18,843.3	104,743.3	113,693.3	-	113,693.3	8,950.0	8.5 %
University of Alaska	-	-	29,550.0	-	29,550.0	29,550.0	>999 %
Judiciary	2,300.0	2,300.0	2,300.0	-	2,300.0	0.0	
Legislature	-	-	-	5,000.0	5,000.0	0.0	
Total	**120,950.0**	**169,412.0**	**264,286.3**	**11,000.0**	**275,286.3**	**94,874.3**	**56.0 %**
Statewide Total	**120,950.0**	**169,412.0**	**264,286.3**	**11,000.0**	**275,286.3**	**94,874.3**	**56.0 %**
Funding Summary							
Unrestricted General (UGF)	120,950.0	169,412.0	264,286.3	11,000.0	275,286.3	94,874.3	56.0 %

Column Definitions

22GovAmdT (Total Gov Amendments) - Total Governor's Amended budget including Mental Health and Governor's amendments submitted May 3, 2021. [22GovAmd+GovMHAmd+GovAmd05/03+GovAmd05/06+GovAmd05/11]

SCS1 (Senate Finance CS 1) - First Senate Finance Committee Substitute.

SCS2 (Sen CS2) - FY22 capital items in Senate CS2

SCS2Supp (Senate CS2 Supplementals) - Supplemental Items in Senate Committee Substitute 2.

SCS2Total (Total SCS2 Budget) - Both Regular and supplemental items in SCS2 combined.[SCS2+SCS2Supp]