

32-GH1507\G  
Dunmire  
5/17/21

**CS FOR HOUSE BILL NO. 70(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations, including capital appropriations, reappropriations,  
2 and other appropriations; making supplemental appropriations; amending  
3 appropriations; making appropriations to capitalize funds; and providing for an  
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>			
* * * * *	* * * * *		
Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
AMCO Enforcement Case Management and Investigations Report Writing System (HD 1-40)	200,000	200,000	
Alaska Energy Authority - Alaska Cargo and Cold Storage (HD 1-40)	21,000,000		21,000,000
Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs (HD 1-40)	5,000,000		5,000,000
Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	13,000,000	5,500,000	7,500,000
Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	17,500,000	5,000,000	12,500,000
West Susitna Road Access (HD 8)	8,500,000	8,500,000	
<b>Grants to Named Recipients (AS 37.05.316)</b>			
Inter-Island Ferry Authority (HD 33- 36)	250,000	250,000	
Matanuska-Susitna Borough- Arctic Winter Games (HD 7-12)	1,000,000	1,000,000	
Matanuska-Susitna Borough- Pavement Rehab Through Mat-Su Population	10,000,000	10,000,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Corridor (HD 7-12)			
2				
3				
4	Chevak School Fire Remediation (HD 39)	2,500,000		2,500,000
5	Voice of the Arctic Inupiat (HD 1-40)	1,000,000	1,000,000	
6	* * * * *	* * * * *		
7	* * * * * <b>Department of Corrections</b> * * * * *			
8	* * * * *	* * * * *		
9	Point Mackenzie Correctional Farm	1,500,000	1,500,000	
10	Produce Processing Plant (HD 8)			
11	* * * * *	* * * * *		
12	* * * * * <b>Department of Education and Early Development</b> * * * * *			
13	* * * * *	* * * * *		
14	Houston Middle School Replacement (HD	9,000,000	9,000,000	
15	10)			
16	Major Maintenance Grant Fund for	21,642,299	21,642,299	
17	School Major Maintenance (HD 1-40)			
18	Mt. Edgecumbe High School Repairs (HD	7,882,000	7,882,000	
19	35)			
20	* * * * *	* * * * *		
21	* * * * * <b>Department of Environmental Conservation</b> * * * * *			
22	* * * * *	* * * * *		
23	Clean Water Capitalization Grant	2,000,000		2,000,000
24	Subsidy (HD 1-40)			
25	Drinking Water Capitalization Grant	5,800,000		5,800,000
26	Subsidy (HD 1-40)			
27	<b>Village Safe Water and Wastewater</b>	<b>70,812,000</b>	<b>18,062,000</b>	<b>52,750,000</b>
28	<b>Infrastructure Projects</b>			
29	Village Safe Water and	28,324,800		
30	Wastewater Infrastructure			
31	Projects: Expansion,			
32	Upgrade, and Replacement of			
33	Existing Service (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Village Safe Water and	42,487,200		
4	Wastewater Infrastructure			
5	Projects: First Time			
6	Service Projects (HD 1-40)			
7		* * * * *	* * * * *	
8		* * * * * <b>Department of Fish and Game</b> * * * * *		
9		* * * * *	* * * * *	
10	2018 Sockeye Salmon Disaster - Chignik	2,000,000		2,000,000
11	Area (HD 37)			
12	Pacific Cod Disaster Funding - 2018	1,000,000		1,000,000
13	Gulf of Alaska (HD 1-40)			
14	Endangered Species Act - Legal and	4,000,000	1,000,000	3,000,000
15	Research Needs to Protect State Right			
16	to Manage (HD 1-40)			
17	Copper River Boat Launch Facilities	165,000		165,000
18	Improvements (HD 6)			
19	Facilities, Vessels and Aircraft	500,000	500,000	
20	Maintenance, Repair and Upgrades (HD			
21	1-40)			
22	Pacific Coastal Salmon Recovery Fund	4,400,000		4,400,000
23	(HD 1-40)			
24	Sport Fish Recreational Boating and	3,000,000		3,000,000
25	Angler Access (HD 1-40)			
26		* * * * *	* * * * *	
27		* * * * * <b>Office of the Governor</b> * * * * *		
28		* * * * *	* * * * *	
29	Statewide Deferred Maintenance,	49,000,000	49,000,000	
30	Renovation, and Repair (HD 1-40)			
31	2020 Ballot Measure Number 2	803,600	803,600	
32	Implementation (HD 1-40)			
33		* * * * *	* * * * *	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	* * * * * Department of Health and Social Services * * * * *			
4		* * * * *	* * * * *	
5	Health Information Exchange (HD 1-40)	4,080,908	480,107	3,600,801
6	Emergency Medical Services Match for	500,000	500,000	
7	Code Blue Project (HD 1-40)			
8	Fairbanks Youth Facility (HD 1)	18,986,720		18,986,720
9	Pioneer Homes Facility Improvements	6,079,700	2,829,700	3,250,000
10	Ketchikan Pioneer Home HVAC	76,500		
11	Intake Damper Assembly (HD			
12	36)			
13	Palmer Alaska Veterans' and Pioneers	5,518,000	2,268,000	3,250,000
14	Home Roof Replacement (HD 7-12)			
15	Palmer Alaska Veterans and	61,200		
16	Pioneer Home Safety Fencing			
17	(HD 7-12)			
18	Juneau Pioneer Home ADA-	424,000		
19	Compliant Courtyard (HD 33-			
20	34)			
21		* * * * *	* * * * *	
22	* * * * * Department of Labor and Workforce Development * * * * *			
23		* * * * *	* * * * *	
24	Alaska Vocational Technical Center	12,500,000	12,500,000	
25	Upgrades (HD 29-31)			
26		* * * * *	* * * * *	
27		* * * * *	* * * * *	
28		* * * * *	* * * * *	
29	Prosecutor Recruitment and Housing to	4,000,000	4,000,000	
30	Address Sexual Assault and Sexual			
31	Abuse of a Minor Case Backlog (HD 1-			
32	40)			
33		* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * * Department of Military and Veterans Affairs * * * * *		
	* * * * *	* * * * *	
Kotzebue Tarmac Repair and Maintenance	5,200,000	4,812,500	387,500
(HD 40)			
Mass Notification System - Joint Base	5,000,000	2,500,000	2,500,000
Elmendorf Richardson (JBER) (HD 15)			
Joint Base Elmendorf Richardson (JBER)	7,850,000	3,812,500	4,037,500
Digital Control, Generator, and			
Preventative Maintenance (HD 15)			
State Homeland Security Grant Programs	7,500,000		7,500,000
(HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Natural Resources * * * * *		
	* * * * *	* * * * *	
Agriculture Specialty Crop Block Grant	4,500,000		4,500,000
(HD 1-40)			
Critical Minerals Mapping - Earth MRI	2,200,000	500,000	1,700,000
(3DEEP) (HD 1-40)			
Abandoned Mine Lands Reclamation	3,200,000		3,200,000
Federal Program (HD 1-40)			
Geological Mapping for Energy	900,000	300,000	600,000
Development (USGS STATEMAP) (HD 1-40)			
Cooperative Water Resource Program	300,000		300,000
Pass-through to USGS for Stream Gaging			
Projects (HD 1-40)			
Federal and Local Government Funded	7,000,000		7,000,000
Forest Resource and Fire Program (HD			
1-40)			
Land Sales - New Subdivision	500,000	500,000	
Development (HD 1-40)			
PARKS Land and Water Conservation Fund	5,652,655	2,152,655	3,500,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Federal Grant Program (HD 1-40)			
2	National Historic Preservation Fund	800,000	200,000	600,000
3	(HD 1-40)			
4	National Recreational Trails Federal	1,600,000	100,000	1,500,000
5	Grant Program (HD 1-40)			
6	State Park Electronic Fee Stations (HD	220,000	220,000	
7	1-40)			
8	Wildland Firefighting Aircraft	500,000	500,000	
9	Replacement (HD 1-40)			
10	Wildland Fire Engine Replacement (HD	250,000	250,000	
11	1-40)			
12	Statewide Firebreak Construction	20,000,000	20,000,000	
13	Program (HD 1-40)			
14	Statewide Park Sanitation and Facility	2,029,000	2,029,000	
15	Upgrades (HD 1-40)			
16	EVOS Eagle Rock (Bookey Parcel)	6,419,010		6,419,010
17	Improvements (HD 14)			
18	Critical Information Database and	800,000	200,000	600,000
19	Dashboard (HD 1-40)			
20	EVOS Kenai River Bookey Parcel	2,300,000		2,300,000
21	Purchase (HD 29-31)			
22	Dam Safety Industry Projects	400,000		400,000
23	Application Review (HD 1-40)			
24	Snowmobile Trail Development Program	250,000	250,000	
25	and Grants (HD 1-40)			
26	Arctic Strategic Transportation and	5,000,000	5,000,000	
27	Resource Project (HD 40)			
28	RS2477 Access Development- Advancing	2,500,000	2,500,000	
29	State's Rights in Navigability and			
30	Revised Statute 2477 (HD 1-40)			
31	Land Development for Nenana-Totchaket	2,500,000	2,500,000	
32				
33				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	(HD 6)			
4	Advance Surveys for all State Lands	3,500,000	3,500,000	
5	Including Agriculture and Mariculture			
6	(HD 1-40)			
7	Permit Backlog Reduction (HD 1-40)	3,500,000	3,500,000	
8	*****	*****		
9	***** <b>Department of Public Safety</b> *****			
10	*****	*****		
11	Fire & Life Safety Vehicles (HD 1-40)	150,000	150,000	
12	Marine Fisheries Patrol Improvements	1,100,000		1,100,000
13	(HD 1-40)			
14	Replace Training Video Simulator (HD	240,000	240,000	
15	35)			
16	AWT Law Enforcement Equipment and Off-	750,000	750,000	
17	Highway Vehicle Replacement (HD 1-40)			
18	AST Law Enforcement Equipment	500,000	500,000	
19	Replacement (HD 1-40)			
20	Vehicle Replacement (HD 1-40)	1,233,600	1,233,600	
21	Crime Laboratory Equipment Replacement	300,000	300,000	
22	(HD 1-40)			
23	Alaska Wildlife Troopers Marine	2,400,000	2,400,000	
24	Enforcement Repair and Replacement (HD			
25	1-40)			
26	Boating Upgrades, Haul Outs, and	1,000,000	1,000,000	
27	Vessel Replacement (HD 1-40)			
28	*****	*****		
29	***** <b>Department of Revenue</b> *****			
30	*****	*****		
31	<b>Alaska Housing Finance Corporation</b>			
32	AHFC Competitive Grants for Public	1,100,000	350,000	750,000
33	Housing (HD 1-40)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	AHFC Energy Efficiency Research (HD 1-	500,000	500,000	
4	40)			
5	AHFC Energy Programs Weatherization	3,000,000		3,000,000
6	(HD 1-40)			
7	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
8	Grants (HD 1-40)			
9	AHFC Housing and Urban Development	3,200,000		3,200,000
10	Capital Fund Program (HD 1-40)			
11	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
12	Federal HOME Grant (HD 1-40)			
13	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
14	Displaced Due to Domestic Violence -			
15	Empowering Choice Housing Program			
16	(ECHP) (HD 1-40)			
17	AHFC Senior Citizens Housing	1,750,000	1,750,000	
18	Development Program (HD 1-40)			
19	AHFC Supplemental Housing Development	3,000,000	3,000,000	
20	Program (HD 1-40)			
21	AHFC Teacher, Health and Public Safety	2,250,000	1,750,000	500,000
22	Professionals Housing (HD 1-40)			
23	* * * * *	* * * * *		
24	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>			
25	* * * * *	* * * * *		
26	Alaska Marine Highway System Vessel	15,000,000	15,000,000	
27	Overhaul, Annual Certification and			
28	Shoreside Facilities Rehabilitation			
29	(HD 1-40)			
30	Computerized Maintenance Management	1,509,486	1,509,486	
31	System (CMMS) - Year 3 (HD 1-40)			
32	Weigh Station Scale Repairs (HD 1-40)	1,000,000	1,000,000	
33	State Equipment Fleet Replacement (HD	25,000,000		25,000,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	1-40)			
4	Federal-Aid Highway Project Match	1,000,000	1,000,000	
5	Credits (HD 1-40)			
6	Municipal Harbor Facility Grant Fund	14,049,988	14,049,988	
7	(HD 1-40)			
8	Anton Anderson Memorial and Portage	175,600		175,600
9	Lake Tunnel Capital Improvements (HD			
10	7-12)			
11	Anchorage Metropolitan Area	11,294,342		11,294,342
12	Transportation Solutions -- FHWA			
13	CRRSAA (HD 1-40)			
14	<b>Airport Improvement Program</b>	<b>515,180,411</b>		<b>515,180,411</b>
15	Alaska International	10,000,000		
16	Airport System Reimbursable			
17	Projects (HD 1-40)			
18	Aviation Systems Plan	2,000,000		
19	Update (HD 1-40)			
20	Brevig Mission Lighting &	6,400,000		
21	Resurfacing (HD 39)			
22	Homer Airport Rehab --	21,600,000		
23	Stage 1 (HD 31)			
24	King Salmon Airport Fencing	20,600,000		
25	and Gate Security			
26	Improvements (HD 37)			
27	Kipnuk Airport Surfacing	5,000,000		
28	and Lighting Replacement			
29	(HD 38)			
30	Kongiganak Airport	25,800,000		
31	Rehabilitation & SREB			
32	Construction (HD 38)			
33	Mekoryuk Airport & Access	17,100,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Rd Rehab (HD 38)			
4	Mekoryuk SRE Building	6,100,000		
5	Replacement (HD 38)			
6	Napakiaik Airport	703,000		
7	Reconnaissance Study (HD			
8	38)			
9	Northern Electrical	1,012,000		
10	Equipment Buildings (Tok &			
11	Eagle) (HD 6)			
12	Saint Mary's Airport	20,400,000		
13	Reconstruction (HD 39)			
14	Seward Airport	31,400,000		
15	Reconstruction (HD 29)			
16	Statewide Airport	20,000,000		
17	Improvement Contingency			
18	Funding (HD 10)			
19	Statewide Airport	20,000,000		
20	Improvement Precostruction			
21	Projects (HD 10)			
22	Statewide Various Airports	10,000,000		
23	-- Airport Equipment			
24	Acquisition (HD 10)			
25	Statewide Various Airports	8,000,000		
26	Minor Surface Improvements			
27	and Obstruction Removal (HD			
28	10)			
29	Unalaska Apron & TWY	8,300,000		
30	Pavement Rehabilitation (HD			
31	37)			
32	TSAIA: Airfield Pavement	28,237,623		
33	Reconstruction &			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Maintenance (HD 1-40)			
4	TSAIA: Advanced Project	722,059		
5	Design and Planning (HD 1-			
6	40)			
7	TSAIA: Annual Improvements	912,074		
8	(HD 1-40)			
9	TSAIA: Environmental	126,677		
10	Projects (HD 1-40)			
11	TSAIA: Equipment (HD 1-40)	4,127,462		
12	TSAIA: Facility	1,393,447		
13	Improvements, Renovations,			
14	& Upgrades (HD 1-40)			
15	TSAIA: Information	1,216,099		
16	Technology Improvements (HD			
17	1-40)			
18	ANC Taxilanes E1, E3, and	12,207,679		
19	E&G Intersection & TW R			
20	South Spot Rehab Ph 2 (HD			
21	1-40)			
22	TW R South Surface Seal (HD	263,280		
23	1-40)			
24	North Terminal Northside	14,304,880		
25	Aprons & Taxilane (HD 1-40)			
26	Parking Garage Repairs (HD	8,000,000		
27	1-40)			
28	Underground Storage Tank	900,000		
29	Replacement for Generators			
30	at NT, ST & ARFF Buildings			
31	(HD 1-40)			
32	ANC Water Main Improvements	5,000,000		
33	(HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Joint Repairs R3 and R4	700,000		
4	(Deferred from 2021) (HD 1-			
5	40)			
6	Quick Turnaround Facility	1,500,000		
7	Renewal (HD 1-40)			
8	Reconfigure NT CBP	1,000,000		
9	Operation (HD 1-40)			
10	Airport Facility Roof	1,000,000		
11	Replacement 2022 (HD 1-40)			
12	ANC B Gate 4 & Gates 6-9	2,194,000		
13	Rehabilitation (HD 1-40)			
14	ANC Taxilane U, P & Taxiway	666,976		
15	R Surface Seal (HD 1-40)			
16	ANC RW 7R/25L Lighting (HD	2,018,480		
17	1-40)			
18	ANC Terminal Road	10,092,400		
19	Improvements (HD 1-40)			
20	ANC Conc C Cooling Upgrades	8,909,395		
21	(HD 1-40)			
22	FIA: Advanced Project	31,669		
23	Design and Planning (HD 1-			
24	40)			
25	FIA: Annual Improvements	348,362		
26	(HD 1-40)			
27	FIA: Environmental (HD 1-	218,545		
28	40)			
29	FIA: Equipment (HD 1-40)	1,218,750		
30	FIA: Facility Improvements,	126,677		
31	Renovations, & Upgrades (HD			
32	1-40)			
33	FIA: Information Technology	109,273		

			<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1					
2					
3	Improvements (HD 1-40)				
4	FIA: General Aviation Apron	14,062,500			
5	Rehabilitation (HD 1-40)				
6	Alaska International	5,000,000			
7	Airport System Reimbursable				
8	Authority (HD 1-40)				
9	Lake Hood Access Road	1,755,200			
10	Improvements (HD 1-40)				
11	ANC Taxiway Zulu West Phase	26,801,904			
12	I (HD 1-40)				
13	Alaska International	5,000,000			
14	Airport System Acceleration				
15	projects (HD 1-40)				
16	Project Acceleration (HD 1-	40,200,000			
17	40)				
18	Pre- Grant Project	40,200,000			
19	Development (HD 1-40)				
20	Contingency (HD 1-40)	40,200,000			
21	<b>Federal Program Match</b>		<b>77,700,000</b>	<b>77,700,000</b>	
22	Federal-Aid Aviation State	5,200,000			
23	Match (HD 1-40)				
24	Federal-Aid Highway State	71,200,000			
25	Match (HD 1-40)				
26	Other Federal Program Match	1,300,000			
27	(HD 1-40)				
28	<b>Statewide Federal Programs</b>		<b>68,293,870</b>	<b>33,858</b>	<b>68,260,012</b>
29	Cooperative Reimbursable	15,000,000			
30	Projects (HD 1-40)				
31	Federal Emergency Projects	10,000,000			
32	(HD 1-40)				
33	Federal Transit	35,260,012			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Administration Grants (HD			
4	1-40)			
5	Highway Safety Grants	8,033,858		
6	Program (HD 1-40)			
7	<b>Surface Transportation Program</b>	<b>1,082,972,298</b>	<b>1,082,972,298</b>	
8	Haines Highway	32,385,320		
9	Reconstruction, MP 3.5-25.3			
10	(HD 33)			
11	Sterling Hwy Mile Point 8-	1,819,400		
12	25 (Milepost 45-60) Sunrise			
13	Inn to Skilak Lake Road			
14	Construction (HD 29)			
15	Airport Way / South	1,091,640		
16	Cushman Intersection			
17	Reconstruction (HD 4)			
18	Airport Way (West)	10,916,400		
19	Improvements (HD 5)			
20	Ketchikan - S. Tongass Hwy	27,291,000		
21	Improvements Deermount to			
22	Saxman (HD 36)			
23	Alaska Highway Passing	5,455,800		
24	Lanes Mile Point 0-198			
25	(Milepost 1221-1422)			
26	(Canadian Border to Delta			
27	Jct) (HD 9)			
28	Dalton Hwy Mile Point 109-	9,097		
29	145 (Milepost 109-144)			
30	Reconstruction (Old Man			
31	Camp to Jim River Bridge#3)			
32	(HD 40)			
33	Ketchikan - S Tongass Hwy	12,008,040		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Improvements Saxman to Surf			
4	St (HD 36)			
5	Selawik Barge Landing	6,877,332		
6	Access Road and Boardwalk			
7	Improvements (HD 40)			
8	Aurora Drive-Noyes Slough	272,910		
9	Bridge Replacement (HD 2)			
10	Nome Seppala Drive	10,916,400		
11	Rehabilitation (HD 39)			
12	Gold Creek Bridge and	4,321,075		
13	Tatalina Bridge Replacement			
14	(HD 37)			
15	Nome Center Creek Road	154,649		
16	Rehabilitation (HD 39)			
17	Parks Highway Mile Point	11,826,100		
18	195-196 (Milepost 231)			
19	Enhancements (HD 6)			
20	Whitshed Road and	682,275		
21	Pedestrian Improvements (HD			
22	32)			
23	Ketchikan - So. Tongass	5,458,200		
24	Highway - Tongass Ave			
25	Improvements (HD 36)			
26	Richardson Highway Mile	3,638,800		
27	Point 360-361 (Milepost			
28	359) Railroad Grade			
29	Separated Facility (HD 2)			
30	Ketchikan - Sayles/Gorge	2,365,220		
31	St. Viaduct (#1841)			
32	Improvement (HD 36)			
33	Steese Expressway /	2,729,100		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Johansen Expressway			
4	Interchange (HD 2)			
5	Vine Road Improvements	1,364,550		
6	Knik-Goosebay Road to			
7	Hollywood Blvd. (HD 8)			
8	Alaska Highway Mile Point	25,471,600		
9	12-29 (Milepost 1235-1251)			
10	Rehabilitation (HD 6)			
11	Kenai Spur Road	28,200,700		
12	Rehabilitation Stage 2 (HD			
13	30)			
14	Elliott Highway Milepost	90,970		
15	51-63 Rehabilitation (HD 6)			
16	Skagway - Klondike Highway	18,194		
17	Rehabilitation: Skagway			
18	River Bridge to Canadian			
19	Border (HD 33)			
20	Glenn Highway: Parks	43,938,510		
21	Highway to South Inner			
22	Springer Loop (Cienna			
23	Avenue) (HD 10)			
24	Ketchikan - S. Tongass Hwy	2,729,100		
25	- Replace Hoadley Creek			
26	Bridge (HD 36)			
27	Ketchikan - S. Tongass Hwy	10,461,550		
28	- Water Street Viaduct			
29	Improvements (HD 36)			
30	Knik Goose Bay Road	53,672,300		
31	Reconstruction Centaur			
32	Avenue to Vine Road Stage 1			
33	(HD 8)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Takotna River Bridge	8,187,300		
4	Replacment (HD 37)			
5	Sterling Hwy Mile Point 8-	40,936,500		
6	25 (Milepost 45-60) Sunrise			
7	Inn to Skilak Lake Road			
8	Construction Stage 1 (HD			
9	29)			
10	Kodiak - Chiniak Hwy	14,555,200		
11	Rehabilitate Stage 1 (HD			
12	32)			
13	Sterling Hwy Mile Point 8-	20,013,400		
14	25 (Milepost 45-60) Sunrise			
15	Inn to Skilak Lake Road			
16	Construction Stage 3 (HD			
17	29)			
18	Snow River Bridges	1,819,400		
19	Nonmotorized Pathway as			
20	Environmental Mitigation			
21	for Sterling Highway MP 45-			
22	60 Co (HD 29)			
23	Kenai Bridge Access Road	2,499,275		
24	Pedestrian Pathway (HD 29)			
25	Kenai River Flats Facility	2,551,606		
26	Improvements (HD 30)			
27	Soldotna Community	1,211,579		
28	Connections and ADA			
29	Improvements (HD 30)			
30	Brotherhood Bridge / Kax	1,974,049		
31	Trail Improvements (HD 34)			
32	Hoonah Harbor Way	4,284,687		
33	Pedestrian Improvements and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Pitt Island Cemetery			
4	Walkway (HD 35)			
5	Sterling Hwy Mile Point 8-	93,502,605		
6	25 (Milepost 45-60) Sunrise			
7	Inn to Skilak Lake Rd JNU			
8	Creek Bridge Con (HD 40)			
9	Shishmaref Sanitation Road	4,431,340		
10	Erosion Control (HD 39)			
11	Bethel Tundra Ridge Road	6,904,623		
12	(HD 38)			
13	Glenn Highway Mile Point	272,910		
14	45-49 (Milepost 53-56)			
15	Reconstruction Moose Creek			
16	Canyon (HD 9)			
17	Kodiak - Otmeloi Way	587,760		
18	Reconstruction (HD 32)			
19	Seward Highway Mile Point	1,364,550		
20	104-108.5 (Milepost 105-			
21	109.5) Windy Corner to			
22	Rainbow Point (HD 27)			
23	Old Steese Highway	909,700		
24	Reconstruction (HD 1-5)			
25	Glenn Highway Mile Point 59	1,819,400		
26	- 85 (Milepost 66.5 to 92)			
27	Rehabilitation (HD 9)			
28	Kodiak - Chiniak Hwy	4,366,560		
29	Rehabilitate: Mile Point 5			
30	to 21 (Milepost 15 to 31)			
31	(HD 32)			
32	Sterling Safety Corridor	5,913,050		
33	Improvements Mile Point 45			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	- 58 (Milepost 82.5 to 94)			
4	(HD 30)			
5	Sitka Sea Walk (HD 35)	1,880,534		
6	Bethel Chief Eddie Hoffman	932,443		
7	Highway Reconstruction (HD			
8	38)			
9	Ruby Slough Road (HD 39)	272,910		
10	Richardson Highway MP 233	398,449		
11	Bear Creek Bridge #0593			
12	Replacement (HD 9)			
13	Hemmer Road Upgrade and	288,659		
14	Extension (HD 7-12)			
15	Hermon Road Upgrade and	1,984,522		
16	Extension (HD 7-12)			
17	Redoubt Avenue and Smith	678,636		
18	Way Rehabilitation (HD 30)			
19	Trunk Road (Nelson Road)	28,577		
20	UpgradeTrunk Road (Nelson			
21	Road) Upgrade (HD 11)			
22	Akakeek, Ptarmigan, and	477,593		
23	DeLapp Streets - (HD 38)			
24	Seward Highway MP 14	45,150		
25	Railroad Crossing			
26	Reconstruction (HD 29)			
27	Highway Safety Improvement	56,080,000		
28	Program (HSIP) (HD 1-40)			
29	Pavement and Bridge	51,852,900		
30	Preservation (HD 37)			
31	Pavement and Bridge	50,943,200		
32	Preservation (HD 7-31)			
33	AMATS CTP Program	28,153,418		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Allocation (HD 12-28)			
4	Ferry Refurbishment (HD 1-	13,500,000		
5	40)			
6	Pavement and Bridge	13,190,650		
7	Preservation (HD 33-36)			
8	FAST CTP Program Allocation	7,716,256		
9	(HD 1-5)			
10	Annual Planning Work	7,003,961		
11	Program (HD 1-40)			
12	Bridge and Tunnel	6,997,900		
13	Inventory, Inspection,			
14	Monitoring, Preservation,			
15	Rehab and Replacement			
16	Program (HD 1-40)			
17	Northern Region Signal	4,548,500		
18	Interconnect (HD 1-40)			
19	Whittier Tunnel:	3,775,255		
20	Maintenance and Operations			
21	(HD 9)			
22	Statewide Congestion and	3,211,200		
23	Mitigation Air Quality (HD			
24	1-40)			
25	Central Region Drainage	2,365,220		
26	Improvements and Erosion			
27	(HD 1-40)			
28	Recreational Trails Program	2,261,379		
29	(HD 1-40)			
30	AMATS CMAQ Allocation for	2,143,768		
31	Qualifying Air Quality			
32	Projects (HD 12-28)			
33	Statewide Research Program	2,055,831		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 1-40)			
4	Northern Region ADA	2,001,340		
5	Reconnaissance and			
6	Improvements (HD 1-40)			
7	Urban Planning Program (HD	1,929,082		
8	1-40)			
9	Transportation Asset	1,819,400		
10	Management Program (HD 1-			
11	40)			
12	Southcoast Areawide ADA	1,819,400		
13	Improvements (HD 1-40)			
14	Central Region ADA	1,819,400		
15	Compliance Project (HD 1-			
16	40)			
17	Committed Measures for the	1,728,430		
18	Fairbanks SIP (HD 1-5)			
19	AASHTOWare Implementation	1,128,028		
20	(HD 1-40)			
21	Roadway Data Collection (HD	1,091,640		
22	1-40)			
23	Culvert Repair or Replace	909,700		
24	Project (HD 1-40)			
25	Bridge Scour Monitoring and	864,216		
26	Retrofit Program (HD 1-40)			
27	Seismic Bridge Retrofit	864,215		
28	Program (HD 1-40)			
29	AMATS TA Allocation (HD 12-	836,594		
30	28)			
31	511 Phone and Web	785,071		
32	Maintenance & Operations			
33	(HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Winter Trail Marking (HD 1-	773,245		
4	40)			
5	Portage Station	730,000		
6	Improvements (HD 1-40)			
7	FAST CMAQ Allocation (HD 1-	727,760		
8	5)			
9	Road Weather Information	727,440		
10	System (RWIS) (HD 1-40)			
11	Central Region ITS Repair	682,275		
12	and Upgrade Project (HD 1-			
13	40)			
14	Design Construct Lease	640,000		
15	Purchase Ferryboats and			
16	Terminals (HD 1-40)			
17	Highway Safety Improvement	607,500		
18	Program/Safety Management			
19	(HD 7-31)			
20	USGS Flood Frequency and	591,304		
21	Analysis (HD 1-40)			
22	Technology Infrastructure	575,000		
23	(HD 1-40)			
24	Statewide: Highway Safety	477,000		
25	Improvement Program Safety			
26	Management (HD 1-40)			
27	Bridge Management System	454,850		
28	(HD 1-40)			
29	Weigh-In-Motion Maintenance	454,850		
30	& Operations (HD 1-40)			
31	Statewide Transportation	454,850		
32	Alternatives Program (TAP)			
33	(HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Napakiak Multi-Modal Study	454,850		
4	(HD 1-40)			
5	Fleet Condition Survey	400,000		
6	Update (HD 1-40)			
7	Prince William Sound Area	400,000		
8	Transportation Plan Update			
9	(HD 1-40)			
10	Highway Safety Improvement	324,000		
11	Program/Safety Management			
12	(HD 1-40)			
13	National Highway Institute	318,395		
14	Training (HD 1-40)			
15	Statewide Highway Data	318,395		
16	Equipment Acquisition and			
17	Installation (HD 1-40)			
18	OHA AHRS/IBS Development	241,070		
19	(HD 1-40)			
20	Geographic Information	227,425		
21	System Development (HD 1-			
22	40)			
23	Northern Region ITS (HD 1-	227,425		
24	40)			
25	Civil Rights Program (HD 1-	225,000		
26	40)			
27	AASHTO Technical Programs	220,000		
28	Support (HD 1-40)			
29	Inter-Island Ferry	215,860		
30	Authority (IFA) Vessel			
31	Refurbishments (HD 1-40)			
32	Air Quality Public	181,940		
33	Education (HD 1-40)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Air Quality Mobile Source	181,940		
4	Modeling (HD 1-40)			
5	Cultural Resources Liaison	154,649		
6	(HD 1-40)			
7	Highway Performance	136,455		
8	Monitoring System (HPMS)			
9	Reporting (HD 1-40)			
10	eWORX Federal Aid System	136,455		
11	Regulatory Implementation			
12	(HD 1-40)			
13	Statewide Functional Class	136,455		
14	Update (HD 1-40)			
15	Traffic Data Management and	113,713		
16	Reporting System (HD 1-40)			
17	Highway Fuel Tax Evasion	100,000		
18	(HD 1-40)			
19	Strategic Highway Safety	100,000		
20	Plan (HD 1-40)			
21	Small Hydrologic	90,972		
22	Investigations (HD 1-40)			
23	RWIS Air Quality Sensor	90,970		
24	Operations & Maintenance			
25	(HD 1-40)			
26	ADA Implementation and	77,325		
27	Compliance Monitoring (HD			
28	1-40)			
29	Fairbanks Air Quality	72,776		
30	Planning Project (HD 1-5)			
31	Alaska CARE - Crash Data	68,228		
32	Analysis & Reporting System			
33	(HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	511 Phone and Web	68,228		
4	Enhancements (HD 1-40)			
5	Signal and Detector System	50,000		
6	(HD 1-40)			
7	Traveler Information	22,743		
8	Systems Marketing (HD 1-40)			
9	Connected - Autonomous	22,743		
10	Vehicle Planning (HD 1-40)			
11	IWAYS Architecture Update	22,742		
12	(HD 1-40)			
13	Highway Safety Improvement	20,317		
14	Program/Safety Management			
15	(HD 33-36)			
16	Contingency (HD 1-40)	100,000,000		
17	Project Acceleration (HD	150,000,000		
18	1-40)			
19	Denali Commission	15,000,000		
20	Infrastructure (HD 1-40)			
21		* * * * *	* * * * *	
22		* * * * * <b>University of Alaska</b> * * * * *		
23		* * * * *	* * * * *	
24	UAA Building Energy Performance	10,900,000	10,900,000	
25	Upgrades (HD 12-28)			
26	Bartlett and Moore Hall Modernization:	18,650,000	18,650,000	
27	Restrooms and Sanitation			
28	Infrastructure (HD 1-5)			
29		* * * * *		
30		* * * * * <b>Judiciary</b> * * * * *		
31		* * * * *		
32	Courts Statewide Deferred Maintenance	2,300,000	2,300,000	
33	(HD 1-40)			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3			<b>Funds</b>	<b>Funds</b>

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Department of Commerce, Community and Economic Development</b>	
1002 Federal Receipts	52,000,000
1003 General Fund Match	60,000
1004 Unrestricted General Fund Receipts	20,850,000
1005 General Fund/Program Receipts	100,000
1140 Alaska Industrial Development and Export Authority Dividend	10,500,000
1269 Coronavirus State and Local Fiscal Recovery Fund	2,500,000
*** Total Agency Funding ***	86,010,000
<b>Department of Corrections</b>	
1139 Alaska Housing Finance Corporation Dividend	1,500,000
*** Total Agency Funding ***	1,500,000
<b>Department of Education and Early Development</b>	
1004 Unrestricted General Fund Receipts	38,524,299
*** Total Agency Funding ***	38,524,299
<b>Department of Environmental Conservation</b>	
1002 Federal Receipts	52,250,000
1004 Unrestricted General Fund Receipts	18,062,000
1075 Alaska Clean Water Fund	2,000,000
1100 Alaska Drinking Water Fund	5,800,000
1108 Statutory Designated Program Receipts	500,000
*** Total Agency Funding ***	78,612,000
<b>Department of Fish and Game</b>	
1002 Federal Receipts	12,650,000
1003 General Fund Match	250,000
1004 Unrestricted General Fund Receipts	750,000
1024 Fish and Game Fund	915,000
1197 Alaska Capital Income Fund	500,000
*** Total Agency Funding ***	15,065,000

1	<b>Office of the Governor</b>	
2	1004 Unrestricted General Fund Receipts	803,600
3	1197 Alaska Capital Income Fund	49,000,000
4	*** Total Agency Funding ***	49,803,600
5	<b>Department of Health and Social Services</b>	
6	1002 Federal Receipts	6,850,801
7	1003 General Fund Match	2,768,000
8	1004 Unrestricted General Fund Receipts	1,041,807
9	1167 Tobacco Settlement Revenue Sale	18,986,720
10	*** Total Agency Funding ***	29,647,328
11	<b>Department of Labor and Workforce Development</b>	
12	1004 Unrestricted General Fund Receipts	12,500,000
13	*** Total Agency Funding ***	12,500,000
14	<b>Department of Law</b>	
15	1004 Unrestricted General Fund Receipts	1,000,000
16	1139 Alaska Housing Finance Corporation Dividend	3,000,000
17	*** Total Agency Funding ***	4,000,000
18	<b>Department of Military and Veterans Affairs</b>	
19	1002 Federal Receipts	14,425,000
20	1003 General Fund Match	2,500,000
21	1004 Unrestricted General Fund Receipts	8,625,000
22	*** Total Agency Funding ***	25,550,000
23	<b>Department of Natural Resources</b>	
24	1002 Federal Receipts	23,000,000
25	1003 General Fund Match	2,952,655
26	1004 Unrestricted General Fund Receipts	40,179,000
27	1005 General Fund/Program Receipts	320,000
28	1018 Exxon Valdez Oil Spill Trust--Civil	8,719,010
29	1108 Statutory Designated Program Receipts	900,000
30	1153 State Land Disposal Income Fund	500,000
31	1195 Snow Machine Registration Receipts	250,000

1	*** Total Agency Funding ***	76,820,665
2	<b>Department of Public Safety</b>	
3	1002 Federal Receipts	1,100,000
4	1004 Unrestricted General Fund Receipts	6,573,600
5	*** Total Agency Funding ***	7,673,600
6	<b>Department of Revenue</b>	
7	1002 Federal Receipts	16,950,000
8	1108 Statutory Designated Program Receipts	500,000
9	1139 Alaska Housing Finance Corporation Dividend	11,100,000
10	*** Total Agency Funding ***	28,550,000
11	<b>Department of Transportation and Public Facilities</b>	
12	1002 Federal Receipts	1,628,107,839
13	1003 General Fund Match	62,721,000
14	1004 Unrestricted General Fund Receipts	31,593,332
15	1005 General Fund/Program Receipts	1,000,000
16	1026 Highways Equipment Working Capital Fund	25,000,000
17	1027 International Airports Revenue Fund	27,582,823
18	1108 Statutory Designated Program Receipts	10,000,000
19	1112 International Airports Construction Fund	722,059
20	1139 Alaska Housing Finance Corporation Dividend	14,979,000
21	1214 Whittier Tunnel Toll Receipts	175,600
22	1270 Federal Highway Administration CRRSAA Funding	11,294,342
23	*** Total Agency Funding ***	1,813,175,995
24	<b>University of Alaska</b>	
25	1004 Unrestricted General Fund Receipts	29,550,000
26	*** Total Agency Funding ***	29,550,000
27	<b>Judiciary</b>	
28	1004 Unrestricted General Fund Receipts	2,300,000
29	*** Total Agency Funding ***	2,300,000
30	<b>* * * * * Total Budget * * * * *</b>	<b>2,299,282,487</b>

31 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1003 General Fund Match	71,251,655
1004 Unrestricted General Fund Receipts	212,352,638
1139 Alaska Housing Finance Corporation Dividend	30,579,000
1140 Alaska Industrial Development and Export Authority Dividend	10,500,000
*** Total Unrestricted General ***	324,683,293
<b>Designated General</b>	
1005 General Fund/Program Receipts	1,420,000
1153 State Land Disposal Income Fund	500,000
1195 Snow Machine Registration Receipts	250,000
1197 Alaska Capital Income Fund	49,500,000
*** Total Designated General ***	51,670,000
<b>Other Non-Duplicated</b>	
1018 Exxon Valdez Oil Spill Trust--Civil	8,719,010
1024 Fish and Game Fund	915,000
1027 International Airports Revenue Fund	27,582,823
1108 Statutory Designated Program Receipts	11,900,000
1167 Tobacco Settlement Revenue Sale	18,986,720
1214 Whittier Tunnel Toll Receipts	175,600
*** Total Other Non-Duplicated ***	68,279,153
<b>Federal Receipts</b>	
1002 Federal Receipts	1,807,333,640
1269 Coronavirus State and Local Fiscal Recovery Fund	2,500,000
1270 Federal Highway Administration CRRSAA Funding	11,294,342
*** Total Federal Receipts ***	1,821,127,982
<b>Other Duplicated</b>	
1026 Highways Equipment Working Capital Fund	25,000,000
1075 Alaska Clean Water Fund	2,000,000

1	1100	Alaska Drinking Water Fund	5,800,000
2	1112	International Airports Construction Fund	722,059
3	***	Total Other Duplicated ***	33,522,059
4		(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	



\* **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2022, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2022, do not include the balance of a state fund on June 30, 2021.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal years ending June 30, 2022, and June 30, 2023, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal years ending June 30, 2022, and June 30, 2023, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2021, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

(e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for the fiscal year ending June 30, 2022, may not be increased based on receipt of additional designated program receipts received by the Alaska Gasline Development Corporation or on receipt of additional federal receipts from

(1) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public Facilities;

(2) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021); or

(3) funds appropriated by the 117th Congress

(A) for infrastructure, jobs, or as part of the American Jobs Plan, as proposed by the President of the United States, or a similar bill or plan;

(B) related to novel coronavirus disease (COVID-19) or economic recovery; or

(C) for natural gas pipeline expenditures.

(f) Subsection (e) of this section does not apply to appropriations and expenditures ratified under ch. 32, SLA 2020, or to appropriations that were increased based on compliance with AS 37.07.080(h) before the effective date of (e) of this section.

\* **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

\* **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by June 30, 2021, estimated to be \$9,100,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

\* **Sec. 7. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** The unexpended and unobligated general fund balances, estimated to be a total of \$19,404, of the following appropriations are reappropriated to the Alaska capital income fund (AS 37.05.565):

(1) sec. 1, ch. 18, SLA 2014, page 3, lines 19 - 21 (Alaska Industrial Development and Export Authority, Ketchikan Shipyard Land Level Berth II - \$1,180,000), estimated balance of \$18,526; and

(2) sec. 1, ch. 18, SLA 2014, page 34, lines 10 - 13 (Association of Village Council Presidents, Yukon-Kuskokwim energy/freight corridor planning and design -

1 \$600,000), estimated balance of \$878.

2 \* **Sec. 8.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated general  
3 fund balances, estimated to be a total of \$185,459, of the following appropriations are  
4 reappropriated to the Alaska capital income fund (AS 37.05.565):

5 (1) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec. 13(b),  
6 ch. 1, TSSLA 2017 (Department of Corrections, deferred maintenance, renovation, repair, and  
7 equipment), estimated balance of \$19,351;

8 (2) sec. 4, ch. 2, 4SSLA 2016, page 24, lines 22 - 24 (Department of  
9 Corrections, Nome, Anvil Mountain Correctional Center emergency water line repairs -  
10 \$1,084,000), estimated balance of \$111,298; and

11 (3) sec. 19(b), ch. 2, 4SSLA 2016 (Department of Corrections, changes to the  
12 time accounting module of the Alaska Corrections Offender Management System and Victim  
13 Information Notification System to accommodate new probation and parole incentives),  
14 estimated balance of \$54,810.

15 \* **Sec. 9.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended  
16 and unobligated balance, estimated to be \$4,700,000, of the appropriation made in sec. 4, ch.  
17 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009, sec. 33, ch.  
18 43, SLA 2010, and sec. 23(b), ch. 2, 4SSLA 2016 (Department of Health and Social Services,  
19 MH Southcentral Foundation Residential Psychiatric Treatment Center, match for Bring the  
20 Kids Home - \$7,000,000) is reappropriated to the Department of Health and Social Services  
21 for safety improvements and remediation to the Salvation Army Clitheroe Center and for  
22 renovating a second site.

23 (b) The unexpended and unobligated general fund balances, estimated to be a total of  
24 \$220,810, of the following appropriations are reappropriated to the Alaska capital income  
25 fund (AS 37.05.565):

26 (1) sec. 1, ch. 18, SLA 2014, page 53, lines 27 - 29 (Department of Health and  
27 Social Services, competitive grants for chronic inebriate anti-recidivism treatment programs -  
28 \$4,000,000), estimated balance of \$130,000;

29 (2) sec. 4, ch. 24, SLA 2015, page 11, lines 10 - 11 (Department of Health and  
30 Social Services, MH home modification and upgrades to retain housing - \$1,050,000),  
31 estimated balance of \$39,000;

(3) sec. 1, ch. 38, SLA 2015, page 5, lines 4 - 5 (Department of Health and Social Services, emergency medical services match for code blue project - \$500,000), estimated balance of \$26,010; and

(4) sec. 5, ch. 8, SLA 2020, page 65, lines 28 - 29 (Department of Health and Social Services, emergency medical services match for code blue project - \$500,000), estimated balance of \$25,800.

\* **Sec. 10.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The unexpended and unobligated general fund balance, estimated to be \$118,576, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page 123, lines 10 - 11 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair, and equipment, Ketchikan Armory deferred maintenance - \$1,100,000), is reappropriated to the Alaska capital income fund (AS 37.05.565).

(b) The unexpended and unobligated balances, estimated to be a total of \$2,093,889, of the following appropriations are reappropriated to the Department of Military and Veterans' Affairs for the Alaska land mobile radio system:

(1) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11, as amended by sec. 17(b), ch. 2, 4SSLA 2016 (Department of Administration, Alaska land mobile radio system), estimated balance of \$341,985;

(2) sec. 4, ch. 2, 4SSLA 2016, page 24, lines 10 - 11 (Department of Administration, Alaska land mobile radio system - \$1,000,000), estimated balance of \$820,204; and

(3) sec. 1, ch. 1, TSSLA 2017, page 2, lines 10 - 11 (Department of Administration, Alaska land mobile radio system - \$1,534,600), estimated balance of \$931,700.

\* **Sec. 11.** DEPARTMENT OF NATURAL RESOURCES. (a) The unexpended and unobligated general fund balance, not to exceed \$5,000,000, of the appropriation made in sec. 1, ch. 8, SLA 2020, page 27, lines 8 - 9, and allocated on page 27, line 24 (Department of Natural Resources, fire suppression, land and water resources, fire suppression activity - \$18,601,400), is reappropriated to the Department of Natural Resources for capital costs related to fuel mitigation, fire break activities, and critical water resource availability.

(b) The unexpended and unobligated balance of registration fees collected under

AS 03.05.076 during the fiscal year ending June 30, 2021, is appropriated to the industrial hemp pilot program (AS 03.05.077) for program expenses for the fiscal year ending June 30, 2022.

\* **Sec. 12.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated general fund balances, estimated to be a total of \$7,580,847, of the following appropriations are reappropriated to the Alaska capital income fund (AS 37.05.565):

(1) sec. 30(7), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Kotzebue dust and persistent particulate abatement research - \$1,250,000), as amended by sec. 35(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, purchase of equipment for the statewide anti-icing program), estimated balance of \$11,630;

(2) sec. 1, ch. 82, SLA 2006, page 85, lines 22 - 24 (Department of Transportation and Public Facilities, facilities deferred maintenance and critical repairs - \$2,000,000) estimated balance of \$611;

(3) sec. 1, ch. 30, SLA 2007, page 79, line 20, and allocated on page 79, lines 25 - 28, as amended by sec. 12(a)(9), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, connect Anchorage, Anchorage: New Seward Highway, 92nd Avenue grade separations improvements - \$20,000,000), estimated balance of \$1,681,336;

(4) sec. 1, ch. 30, SLA 2007, page 79, line 20, and allocated on page 79, lines 29 - 32, as amended by sec. 12(a)(9), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, connect Anchorage, Eagle River: Glenn Highway, Hiland and Artillery interchange improvements - \$5,000,000), estimated balance of \$21,764;

(5) sec. 10, ch. 29, SLA 2008, page 76, lines 31 - 32 (Department of Transportation and Public Facilities, highway deferred maintenance - \$3,000,000), estimated balance of \$1,756;

(6) sec. 13, ch. 29, SLA 2008, page 109, lines 10 - 13, as amended by sec. 35(g), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage, Johns Road upgrade/reconstruction (RTP), Klatt Road to High View Drive), estimated balance of \$3,944;

(7) sec. 1, ch. 43, SLA 2010, page 3, lines 23 - 25 (Department of Transportation and Public Facilities, Chignik Lagoon, airport safety improvements -

1 \$1,800,000), estimated balance of \$80,039;

2 (8) sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37, lines  
3 15 - 17 (Department of Transportation and Public Facilities, highways and facilities, central  
4 region signal malfunction management units - \$22,000), estimated balance of \$337;

5 (9) sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37, lines  
6 21 - 24 (Department of Transportation and Public Facilities, highways and facilities, Manley  
7 Hot Springs shop/snow removal equipment building (SREB) - \$900,000), estimated balance  
8 of \$2,817;

9 (10) sec. 10, ch. 43, SLA 2010, page 73, lines 5 - 8, as amended by sec. 35(f),  
10 ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage, Johns  
11 Road upgrade and reconstruction from Klatt Road to High View Drive), estimated balance of  
12 \$408,230;

13 (11) sec. 1, ch. 5, FSSLA 2011, Page 117, line 14, and allocated on page 117,  
14 lines 24 - 26 (Department of Transportation and Public Facilities, deferred maintenance,  
15 statewide facilities deferred maintenance - \$3,100,000), estimated balance of \$684;

16 (12) sec. 1, ch. 17, SLA 2012, page 132, lines 12 - 15 (Department of  
17 Transportation and Public Facilities, Anchorage, Johns Road and Klatt Road intersection  
18 design and build - \$4,000,000), estimated balance of \$2,458,625;

19 (13) sec. 1, ch. 17, SLA 2012, page 133, lines 16 - 17 (Department of  
20 Transportation and Public Facilities, project acceleration account - \$4,500,000), estimated  
21 balance of \$24,144;

22 (14) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 134,  
23 lines 28 - 31 (Department of Transportation and Public Facilities, safety, highway safety  
24 corridor, Knik-Goose Bay Road safety corridor improvements - \$10,000,000), estimated  
25 balance of \$2,623,316;

26 (15) sec. 1, ch. 17, SLA 2012, page 150, lines 19 - 21, and allocated on page  
27 150, lines 29 - 30 (Department of Transportation and Public Facilities, deferred maintenance,  
28 renewal, repair and equipment, highway deferred maintenance - \$16,900,000), estimated  
29 balance of \$104;

30 (16) sec. 1, ch. 16, SLA 2013, page 78, line 32, and allocated on page 79, lines  
31 13 - 14 (Department of Transportation and Public Facilities, asset management, emergency

and non-routine repairs - \$1,000,000), estimated balance of \$1,314;

(17) sec. 1, ch. 16, SLA 2013, page 96, lines 27 - 29, and allocated on page 97, lines 6 - 7 (Department of Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment, highways deferred maintenance - \$15,735,700), estimated balance of \$3,573;

(18) sec. 1, ch. 16, SLA 2013, page 97, lines 8 - 10 (Department of Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment, statewide facilities deferred maintenance - \$2,886,400), estimated balance of \$1,358;

(19) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines 7 - 10 (Department of Transportation and Public Facilities, economic development, Deadhorse Airport rescue and fire fighting/snow removal equipment building expansion - \$8,618,577), estimated balance of \$2,178;

(20) sec. 1, ch. 18, SLA 2014, page 77, lines 25 - 26, and allocated on page 78, lines 5 - 6 (Department of Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment, highways deferred maintenance - \$16,000,000), estimated balance of \$26,906;

(21) sec. 1, ch. 18, SLA 2014, page 77, lines 25 - 26, and allocated on page 78, lines 7 - 9 (Department of Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment, statewide facilities deferred maintenance - \$3,000,000), estimated balance of \$5,910;

(22) sec. 35(g), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Deadhorse airport rescue and fire fighting activities and expansion of the snow removal equipment building), estimated balance of \$218,910; and

(23) sec. 1, ch. 38, SLA 2015, page 7, lines 6 - 7 (Department of Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment - \$5,000,000), estimated balance of \$1,361.

(b) The unexpended and unobligated balances, estimated to be a total of \$3,792,094, of the following appropriations are reappropriated to the Alaska capital income fund (AS 37.05.565):

(1) sec. 4, ch. 30, SLA 2007, page 104, lines 22 - 25 (Department of Transportation and Public Facilities, Anchorage: Dowling Road extension/upgrade,

1 Minnesota Drive to Abbott Loop Road - \$20,000,000), estimated balance of \$3,790,515; and

2 (2) sec. 14(I), ch. 14, SLA 2009, as amended by sec. 35(a), ch. 5, FSSLA 2011  
3 (Department of Transportation and Public Facilities, new Ketchikan airport ferry to replace  
4 the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral Freeman construction  
5 costs incurred before January 1, 2002), estimated balance of \$1,579.

6 (c) The unexpended and unobligated balance, estimated to be \$7,883, of the  
7 appropriation made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page  
8 47, line 33, through page 48, line 4 (Department of Transportation and Public Facilities,  
9 cruise ship-related projects, Ketchikan: downtown pedestrian enhancements - \$375,000), is  
10 reappropriated to the commercial passenger vessel tax account (AS 43.52.230(a)).

11 (d) The available balances, including encumbered amounts, estimated to be a total of  
12 \$5,516,018, of the following appropriations are reappropriated to the Department of  
13 Transportation and Public Facilities for deferred maintenance, renovation, repairs, and  
14 equipment:

15 (1) sec. 1, ch. 2, 4SSLA, 2016, page 2, lines 10 - 12 (Department of  
16 Administration, general services public building fund buildings deferred maintenance -  
17 \$4,000,000), estimated balance of \$177,964;

18 (2) sec. 1, ch. 1, TSSLA 2017, page 2, lines 14 - 16 (Department of  
19 Administration, general services public building fund buildings deferred maintenance -  
20 \$4,500,000), estimated balance of \$401,788;

21 (3) sec. 1, ch. 19, SLA 2018, page 2, lines 10 - 12 (Department of  
22 Administration, public building fund buildings deferred maintenance, renovation, repair and  
23 equipment - \$4,950,000), estimated balance of \$468,830; and

24 (4) sec. 1, ch. 3, FSSLA 2019, page 2, lines 10 - 12 (Department of  
25 Administration, public building fund buildings deferred maintenance, renovation, repair and  
26 equipment - \$4,500,000), estimated balance of \$4,467,436.

27 \* **Sec. 13. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated general  
28 fund balances, estimated to be a total of \$1,000,000, of the following appropriations are  
29 reappropriated to the Office of the Governor for capital costs related to state facilities and  
30 services, including maintenance, security, and information technology:

31 (1) sec. 1, ch. 8, SLA 2020, page 15, line 12 (Office of the Governor,



commissions/special offices - \$2,448,200);

(2) sec. 1, ch. 8, SLA 2020, page 15, line 17 (Office of the Governor, executive operations - \$12,812,900);

(3) sec. 1, ch. 8, SLA 2020, page 15, line 22 (Office of the Governor, Office of the Governor, state facilities rent - \$1,086,800);

(4) sec. 1, ch. 8, SLA 2020, page 15, line 27 (Office of the Governor, office of management and budget - \$5,770,900); and

(5) sec. 1, ch. 8, SLA 2020, page 16, line 6 (Office of the Governor, elections - \$4,397,600).

(b) Section 24(a), ch. 3, FSSLA 2019, as amended by sec. 15(a), ch. 8, SLA 2020, is amended to read:

(a) The unexpended and unobligated balances, estimated to be a total of \$1,850,000, of the appropriations made in sec. 29, ch. 2, 4SSLA 2016, as amended by sec. 25(c), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor to advance state government efficiency efforts and to evaluate the current structure and focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019), estimated balance of \$750,000, and sec. 25(d), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor for costs associated with state government efficiency efforts and to pursue economic development opportunities for consideration at the state and federal levels for the fiscal years ending June 30, 2018, and June 30, 2019), estimated balance of \$1,100,000, are reappropriated to the Office of the Governor for capital costs related to elections voting system replacement and security, **Ballot Measure 2 implementation, redistricting,** renovation and repair of, technology improvements to, and other necessary capital projects related to executive branch office buildings and facilities, and capital costs related to state government efficiency efforts.

\* **Sec. 14. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** The unexpended and unobligated general fund balances, estimated to be a total of \$5,000,000, of the following appropriations are reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for renovation and repair of, technology improvements

to, and other necessary projects related to legislative buildings and facilities:

(1) sec. 1, ch. 8, SLA 2020, page 38, line 27 (Alaska Legislature, Budget and Audit Committee - \$15,427,700), estimated balance of \$2,750,000;

(2) sec. 1, ch. 8, SLA 2020, page 38, line 31 (Alaska Legislature, Legislative Council - \$22,025,300), estimated balance of \$300,000; and

(3) sec. 1, ch. 8, SLA 2020, page 39, line 9 (Alaska Legislature, Legislative Operating Budget - \$29,247,000), estimated balance of \$1,950,000.

\* **Sec. 15.** HOUSE DISTRICTS 12 - 28. (a) The unexpended and unobligated balance, estimated to be \$346,856, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 11, lines 25 - 29 (Anchorage, Cordova Street pedestrian and traffic safety improvements, 3rd Avenue to 16th Avenue - \$1,000,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the 2nd Avenue connection, Ingra Street to Karluk Street, conceptual design phase and pedestrian safety.

(b) Section 1, ch. 17, SLA 2012, page 52, lines 13 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage Curling Club -	200,000	200,000
Expanded Facility		
Construction <u>and curling</u>		
<u>equipment purchase</u> (HD 16-32)		

(c) The unexpended and unobligated balances, estimated to be a total of \$401,521, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Mountain View Drive surface rehabilitation, Taylor Street to McCarrey Street:

(1) sec. 1, ch. 17, SLA 2012, page 14, line 32, through page 15, line 4 (Anchorage, Mountain View Drive and McCarrey Street intersection safety - \$1,100,000), estimated balance of \$181,929; and

(2) sec. 1, ch. 16, SLA 2013, page 10, lines 27 - 31 (Anchorage, Mountain View Drive pedestrian lighting improvements, Taylor Street to Boniface Parkway -

1 \$1,000,000), estimated balance of \$219,592.

2 \* **Sec. 16.** HOUSE DISTRICTS 13 - 14. (a) The unexpended and unobligated balance, not  
3 to exceed \$40,000 of the estimated balance of \$1,144,697, of the appropriation made in sec. 1,  
4 ch. 18, SLA 2014, page 8, line 33, through page 9, line 3 (Anchorage, Yosemite Drive area,  
5 drainage and road upgrade - \$8,000,000), is reappropriated to the Department of Commerce,  
6 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
7 Birchwood Airport Association for septic system replacement.

8 (b) The unexpended and unobligated balance, not to exceed \$36,800 of the estimated  
9 balance of \$1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33,  
10 through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade -  
11 \$8,000,000), is reappropriated to the Department of Commerce, Community, and Economic  
12 Development for payment as a grant under AS 37.05.316 to the Eagle River Lions Club of  
13 Eagle River, Inc., for resurfacing of outdoor recreation courts.

14 (c) The unexpended and unobligated balance, not to exceed \$200,000 of the estimated  
15 balance of \$1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33,  
16 through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade -  
17 \$8,000,000), is reappropriated to the Department of Commerce, Community, and Economic  
18 Development for payment as a grant under AS 37.05.316 to the Friends of Eagle River Nature  
19 Center, Inc., for viewing deck replacement.

20 (d) If the amount available for reappropriation under (a) - (c) of this section is less  
21 than \$276,800, then the reappropriations made in (a) - (c) of this section shall be reduced in  
22 proportion to the amount of the shortfall.

23 \* **Sec. 17.** HOUSE DISTRICT 16. The unexpended and unobligated balance, estimated to  
24 be \$37,124, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 6, line 33, through  
25 page 7, line 4, as amended by sec. 33(c), ch. 38, SLA 2015 (Anchorage, Boniface Parkway  
26 pedestrian improvements 22nd Avenue to Debarr Road - \$140,000), is reappropriated to the  
27 Department of Commerce, Community, and Economic Development for payment as a grant  
28 under AS 37.05.315 to the Municipality of Anchorage for Russian Jack Springs Park  
29 improvements.

30 \* **Sec. 18.** HOUSE DISTRICT 23. The unexpended and unobligated balance, estimated to  
31 be \$83,749, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines 23 - 25

(Anchorage, Fish Creek Trail, Northwood Drive to Spenard Road - \$575,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage Water and Wastewater Utility, for a water distribution system for the Hillcrest Subdivision.

\* **Sec. 19.** HOUSE DISTRICT 24. The unexpended and unobligated balances, estimated to be a total of \$2,281,874, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Norm Drive and Doil Drive resurfacing and road and drainage improvements:

(1) sec. 1, ch. 18, SLA 2014, page 6, lines 28 - 30 (Anchorage, 64th Avenue upgrade/reconstruction, Laurel Street to Norm Drive - \$2,400,000), estimated balance of \$1,227,489; and

(2) sec. 1, ch. 18, SLA 2014, page 8, lines 27 - 29 (Anchorage, Viburnum Drive/Oakwood Drive/Burlwood Drive reconstruction - \$1,100,000), estimated balance of \$1,054,385.

\* **Sec. 20.** HOUSE DISTRICTS 25 - 26. The unexpended and unobligated balances of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Hillside fire abatement:

(1) sec. 1, ch. 16, SLA 2013, page 7, lines 22 - 25 (Anchorage, 27th Avenue pedestrian safety, Minnesota Drive to Blueberry Street - \$500,000), estimated balance of \$18,861; and

(2) sec. 1, ch. 16, SLA 2013, page 10, lines 23 - 26 (Anchorage, Little Tree Drive/53rd Avenue sidewalk, 56th Avenue to Trena Street - \$600,000), estimated balance of \$21,942.

\* **Sec. 21.** HOUSE DISTRICT 31. The unexpended and unobligated balance, estimated to be \$35,234, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 10, lines 31 - 32 (Homer, harbor sheet pile loading dock - \$350,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Homer for harbor fire cart replacement.

\* **Sec. 22.** HOUSE DISTRICT 38. (a) The unexpended and unobligated general fund

balances, not to exceed \$500,000 of the total estimated balance of \$796,609, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Bethel for design of the Yukon Kuskokwim Fitness Center gym and track:

(1) sec. 1, ch. 17, SLA 2012, page 37, lines 15 - 17 (Russian Mission, dump relocation design and permitting - \$600,000), estimated balance of \$343,469;

(2) sec. 1, ch. 16, SLA 2013, page 58, lines 31 - 33 (Atmautluak, public safety vehicles and equipment - \$114,680), estimated balance of \$40,356;

(3) sec. 1, ch. 18, SLA 2014, page 48, line 16 (Atmautluak, elder services - \$55,000), estimated balance of \$12,784; and

(4) sec. 36, ch. 38, SLA 2015 (Akiak, village police safety building), estimated balance of \$400,000.

(b) The unexpended and unobligated general fund balances, not to exceed \$100,000 of the total estimated balance of \$796,609, of the appropriations listed in (a)(1) - (4) of this section are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Bethel Search and Rescue for equipment.

(c) The unexpended and unobligated general fund balances, not to exceed \$196,609 of the total estimated balance of \$796,609, of the appropriations listed in (a)(1) - (4) of this section are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Napakiak for construction of a public safety building.

(d) If the amount available for reappropriation under (a) - (c) of this section is less than \$796,609, then the reappropriations made in (a) - (c) of this section shall be reduced in proportion to the amount of the shortfall.

\* **Sec. 23.** HOUSE DISTRICT 39. (a) The unexpended and unobligated general fund balance, estimated to be \$3,968, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 18, lines 11 - 12 (Koyukuk, heavy equipment - \$250,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Koyukuk for heavy equipment parts and maintenance.

(b) The unexpended and unobligated balances, estimated to be a total of \$7,405, of

1 the following appropriations are reappropriated to the Department of Commerce, Community,  
2 and Economic Development for payment as a grant under AS 37.05.315 to the City of Wales  
3 for honey bucket haul vehicle and equipment upgrade:

4 (1) sec. 1, ch. 16, SLA 2013, page 26, line 32, through page 27, line 3 (Wales,  
5 honey bucket haul vehicle and equipment upgrade - \$75,000), estimated balance of \$1,728;  
6 and

7 (2) sec. 1, ch. 18, SLA 2014, page 17, line 19 (Wales, heavy equipment repair  
8 - \$10,000), estimated balance of \$5,677.

9 \* **Sec. 24.** LAPSE. (a) The appropriations made in secs. 1, 5(2), 6, 9(a), 10(b), 11(a), 12(d),  
10 13(a), and 14 of this Act are for capital projects and lapse under AS 37.25.020.

11 (b) The appropriations made in secs. 5(1), 7, 8, 9(b), 10(a), and 12(a) - (c) of this Act  
12 are for the capitalization of funds and do not lapse.

13 \* **Sec. 25.** Sections 7 - 10, 11(a), and 12 - 23 of this Act take effect June 30, 2021.

14 \* **Sec. 26.** Except as provided in sec. 25 of this Act, this Act takes effect July 1, 2021.