

2021 Legislature - Capital Budget Agency Summary - Governor Structure

Numbers and Language Fund Groups: Unrestricted General Non Mental Health Transactions
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Agency	[1] 22GovAmdT	[2] SCS1	[3] HCS1	[3] - [1] 22GovAmdT to HCS1	[3] - [2] SCS1 to HCS1
Capital					
Community & Economic Dev	28,910.0	10,910.0	31,410.0	2,500.0 8.6 %	20,500.0 187.9 %
Corrections	3,000.0	3,000.0	1,500.0	-1,500.0 -50.0 %	-1,500.0 -50.0 %
Education & Early Dev	-	-	38,524.3	38,524.3 >999 %	38,524.3 >999 %
Environmental Conservation	-	18,062.0	18,062.0	18,062.0 >999 %	0.0
Fish and Game	4,000.0	1,000.0	1,000.0	-3,000.0 -75.0 %	0.0
Governor	803.6	803.6	803.6	0.0	0.0
Health & Social Services	1,541.8	1,541.8	3,809.8	2,268.0 147.1 %	2,268.0 147.1 %
Labor & Workforce Dev	-	-	12,500.0	12,500.0 >999 %	12,500.0 >999 %
Law	-	-	4,000.0	4,000.0 >999 %	4,000.0 >999 %
Military & Veterans Affairs	11,125.0	11,125.0	11,125.0	0.0	0.0
Natural Resources	37,652.7	3,152.7	43,131.7	5,479.0 14.6 %	39,979.0 >999 %
Public Safety	3,173.6	3,173.6	6,573.6	3,400.0 107.1 %	3,400.0 107.1 %
Revenue	9,600.0	9,600.0	11,100.0	1,500.0 15.6 %	1,500.0 15.6 %
Transportation & Facilities	18,843.3	104,743.3	109,293.3	90,450.0 480.0 %	4,550.0 4.3 %
University of Alaska	-	-	29,550.0	29,550.0 >999 %	29,550.0 >999 %
Judiciary	2,300.0	2,300.0	2,300.0	0.0	0.0
Total	120,950.0	169,412.0	324,683.3	203,733.3 168.4 %	155,271.3 91.7 %
Statewide Total	120,950.0	169,412.0	324,683.3	203,733.3 168.4 %	155,271.3 91.7 %
Funding Summary					
Unrestricted General (UGF)	120,950.0	169,412.0	324,683.3	203,733.3 168.4 %	155,271.3 91.7 %

Column Definitions

22GovAmdT (Total Gov Amendments) - Total Governor's Amended budget including Mental Health and Governor's amendments submitted May 3, 2021.
[22GovAmd+GovMHAmd+GovAmd05/03+GovAmd05/06+GovAmd05/11]

SCS1 (Senate Finance CS 1) - First Senate Finance Committee Substitute.

HCS1 (House CS 1) - House Finance Committee Substitute 1.