

# Fiscal Note

State of Alaska  
2021 Legislative Session

Bill Version: HB 183  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB183-JUD-AJC-5-13-21  
Title: CRIMINAL JUSTICE DATA ANALYSIS  
COMMISSION  
Sponsor: CLAMAN  
Requester: House Judiciary Committee

Department: Judiciary  
Appropriation: Judicial Council  
Allocation: Judicial Council  
OMB Component Number: 771

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services			(54.0)	(54.0)	(54.0)	(54.0)	(54.0)
Travel							
Services			(29.0)	(29.0)	(29.0)	(29.0)	(29.0)
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>(83.0)</b>	<b>(83.0)</b>	<b>(83.0)</b>	<b>(83.0)</b>	<b>(83.0)</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)			(83.0)	(83.0)	(83.0)	(83.0)	(83.0)
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>(83.0)</b>	<b>(83.0)</b>	<b>(83.0)</b>	<b>(83.0)</b>	<b>(83.0)</b>

## Positions

Full-time							
Part-time			(1.0)	(1.0)	(1.0)	(1.0)	(1.0)
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2021) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2022) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** 0  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? n/a

## Why this fiscal note differs from previous version/comments:

Prepared by \_\_\_\_\_

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Date: 5/13/21 05:00 PM  
Date: 05/13/21

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2021 LEGISLATIVE SESSION

BILL NO. HB 183

### Analysis

The bill would rename the Alaska Criminal Justice Commission to the Alaska Criminal Justice Data Analysis Commission, increase the membership by two, extend its tenure, and change the scope of the Commission's duties. The Alaska Judicial Council would continue to staff the new Commission.

The bill changes the scope of the Commission's duties to include data analysis, research, and reporting on all aspects of Alaska's criminal justice system, including state laws, public safety, rehabilitation, crime and incarceration rates, the needs of victims, and other factors set forth in the Alaska Constitution. The bill further requires the Data Analysis Commission to identify areas to improve the efficiency and effectiveness of the criminal justice system, recommend expenditures from the Recidivism Reduction Fund, and make other recommendations and analysis if requested by the Legislature, the Executive, or the Judiciary. The Judicial Council anticipates being able to support these restated powers and duties at a lower staffing level than has been required for the broader mandate of the Criminal Justice Commission. The personal services line is thus decreased to reflect the elimination of one part-time research position. The new Commission will be staffed by one full-time person, and by existing Judicial Council staff (administrative support such as meeting scheduling, commissioner travel arrangements, web site management, public notices, meeting materials, fiscal, and inquiries from the public currently are handled by Judicial Council staff).

The decrease in the contractual line reflects savings on office space, information technology, and telecommunications associated with the eliminated employee position.