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5/13/21

SENATE CS FOR CS FOR HOUSE BILL NO. 71(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; making capital appropriations and**
3 **supplemental appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

| | | Appropriation | General | Other |
|---|---|-------------------|-------------------|----------------|
| | Allocations | Items | Funds | Funds |
| | * * * * * | * * * * * | | |
| | * * * * * Department of Administration * * * * * | | | |
| | * * * * * | * * * * * | | |
| Legal and Advocacy Services | | 2,811,300 | 2,633,800 | 177,500 |
| Office of Public Advocacy | 2,084,700 | | | |
| Public Defender Agency | 726,600 | | | |
| | * * * * * | * * * * * | | |
| | * * * * * Department of Commerce, Community and Economic Development * * * * * | | | |
| | * * * * * | * * * * * | | |
| Community and Regional Affairs | | 180,000 | 180,000 | |
| Community and Regional | 180,000 | | | |
| Affairs | | | | |
| | * * * * * | * * * * * | | |
| | * * * * * Department of Corrections * * * * * | | | |
| | * * * * * | * * * * * | | |
| Population Management | | 1,000,000 | 1,000,000 | |
| Community Residential | 1,000,000 | | | |
| Centers | | | | |
| Health and Rehabilitation Services | | 17,177,100 | 16,862,100 | 315,000 |
| Physical Health Care | 4,344,900 | | | |
| Behavioral Health Care | 6,921,100 | | | |
| Substance Abuse Treatment | 3,736,100 | | | |
| Program | | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Sex Offender Management | 2,000,000 | | |
| 4 | Program | | | |
| 5 | Domestic Violence Program | 175,000 | | |
| 6 | Offender Habilitation | | 1,421,200 | 1,421,200 |
| 7 | Education Programs | 815,200 | | |
| 8 | Vocational Education | 606,000 | | |
| 9 | Programs | | | |
| 10 | Recidivism Reduction Grants | | 501,300 | 501,300 |
| 11 | Recidivism Reduction Grants | 501,300 | | |
| 12 | ***** | | ***** | |
| 13 | ***** Department of Education and Early Development ***** | | | |
| 14 | ***** | | ***** | |
| 15 | Education Support and Administrative | | 627,800 | 427,800 |
| 16 | Services | | | 200,000 |
| 17 | Student and School | 627,800 | | |
| 18 | Achievement | | | |
| 19 | ***** | | ***** | |
| 20 | ***** Department of Health and Social Services ***** | | | |
| 21 | ***** | | ***** | |
| 22 | Alaska Psychiatric Institute | | 17,725,000 | 17,725,000 |
| 23 | Alaska Psychiatric | 17,725,000 | | |
| 24 | Institute | | | |
| 25 | Behavioral Health | | 58,903,000 | 57,925,100 |
| 26 | Behavioral Health Treatment | 35,660,800 | | |
| 27 | and Recovery Grants | | | |
| 28 | Alcohol Safety Action | 1,266,200 | | |
| 29 | Program (ASAP) | | | |
| 30 | Behavioral Health | 10,277,800 | | |
| 31 | Administration | | | |
| 32 | Behavioral Health | 5,290,300 | | |
| 33 | Prevention and Early | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|------------------|------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Intervention Grants | | | |
| 4 | Designated Evaluation and | 2,794,800 | | |
| 5 | Treatment | | | |
| 6 | Alaska Mental Health Board | 931,100 | | |
| 7 | and Advisory Board on | | | |
| 8 | Alcohol and Drug Abuse | | | |
| 9 | Suicide Prevention Council | 593,300 | | |
| 10 | Residential Child Care | 2,088,700 | | |
| 11 | Children's Services | | 2,226,900 | 2,226,900 |
| 12 | Children's Services | 69,500 | | |
| 13 | Management | | | |
| 14 | Front Line Social Workers | 148,500 | | |
| 15 | Family Preservation | 726,000 | | |
| 16 | Foster Care Augmented Rate | 500,000 | | |
| 17 | Foster Care Special Need | 782,900 | | |
| 18 | Health Care Services | | 139,000 | 139,000 |
| 19 | Residential Licensing | 139,000 | | |
| 20 | Juvenile Justice | | 1,373,800 | 1,332,100 |
| 21 | McLaughlin Youth Center | 784,100 | | 41,700 |
| 22 | Fairbanks Youth Facility | 113,200 | | |
| 23 | Bethel Youth Facility | 175,200 | | |
| 24 | Probation Services | 301,300 | | |
| 25 | Public Health | | 4,732,200 | 4,271,300 |
| 26 | Nursing | 98,200 | | |
| 27 | Women, Children and Family | 912,300 | | |
| 28 | Health | | | |
| 29 | Public Health | 2,644,000 | | |
| 30 | Administrative Services | | | |
| 31 | Emergency Programs | 947,400 | | |
| 32 | Chronic Disease Prevention | 90,000 | | |
| 33 | and Health Promotion | | | |

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Bureau of Vital Statistics | 40,300 | | |
| 4 | Senior and Disabilities Services | 12,043,600 | 10,890,500 | 1,153,100 |
| 5 | Senior and Disabilities | 1,430,600 | | |
| 6 | Community Based Grants | | | |
| 7 | Early Intervention/Infant | 7,424,500 | | |
| 8 | Learning Programs | | | |
| 9 | Senior and Disabilities | 1,900,500 | | |
| 10 | Services Administration | | | |
| 11 | General Relief/Temporary | 740,300 | | |
| 12 | Assisted Living | | | |
| 13 | Commission on Aging | 142,600 | | |
| 14 | Governor's Council on | 405,100 | | |
| 15 | Disabilities and Special | | | |
| 16 | Education | | | |
| 17 | Departmental Support Services | 929,200 | 554,200 | 375,000 |
| 18 | Commissioner's Office | 579,200 | | |
| 19 | Information Technology | 300,000 | | |
| 20 | Services | | | |
| 21 | HSS State Facilities Rent | 50,000 | | |
| 22 | Medicaid Services | 82,155,800 | 82,155,800 | |
| 23 | Medicaid Services | 82,155,800 | | |
| 24 | ***** | ***** | | |
| 25 | ***** Department of Labor and Workforce Development ***** | | | |
| 26 | ***** | ***** | | |
| 27 | Commissioner and Administrative | 25,600 | | 25,600 |
| 28 | Services | | | |
| 29 | Labor Market Information | 25,600 | | |
| 30 | ***** | ***** | | |
| 31 | ***** Department of Law ***** | | | |
| 32 | ***** | ***** | | |
| 33 | Civil Division | 100,100 | 100,100 | |

| | | Appropriation | General | Other |
|----|---|--|------------------|------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Human Services | 100,100 | | |
| 4 | | * * * * * | * * * * * | |
| 5 | | * * * * * Department of Natural Resources * * * * * | | |
| 6 | | * * * * * | * * * * * | |
| 7 | Administration & Support Services | 4,393,800 | | 4,393,800 |
| 8 | Mental Health Trust Lands | 4,393,800 | | |
| 9 | Administration | | | |
| 10 | | * * * * * | * * * * * | |
| 11 | | * * * * * Department of Public Safety * * * * * | | |
| 12 | | * * * * * | * * * * * | |
| 13 | Alaska State Troopers | 80,000 | | 80,000 |
| 14 | Alaska State Trooper | 80,000 | | |
| 15 | Detachments | | | |
| 16 | Alaska Police Standards Council | 80,000 | | 80,000 |
| 17 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 18 | balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS | | | |
| 19 | 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7). | | | |
| 20 | Alaska Police Standards | 80,000 | | |
| 21 | Council | | | |
| 22 | Council on Domestic Violence and | 2,000,000 | 2,000,000 | |
| 23 | Sexual Assault | | | |
| 24 | Council on Domestic | 2,000,000 | | |
| 25 | Violence and Sexual Assault | | | |
| 26 | | * * * * * | * * * * * | |
| 27 | | * * * * * Department of Revenue * * * * * | | |
| 28 | | * * * * * | * * * * * | |
| 29 | Alaska Mental Health Trust Authority | 5,169,500 | 989,600 | 4,179,900 |
| 30 | Mental Health Trust | 4,679,900 | | |
| 31 | Operations | | | |
| 32 | Long Term Care Ombudsman | 489,600 | | |
| 33 | Office | | | |

| | | | | |
|----|---|---|------------------|------------------|
| 1 | | Appropriation | General | Other |
| 2 | | Allocations | Funds | Funds |
| 3 | Alaska Housing Finance Corporation | 370,000 | | 370,000 |
| 4 | AHFC Operations | 370,000 | | |
| 5 | | * * * * * | * * * * * | |
| 6 | | * * * * * University of Alaska * * * * * | | |
| 7 | | * * * * * | * * * * * | |
| 8 | University of Alaska | 2,828,900 | 1,130,800 | 1,698,100 |
| 9 | Anchorage Campus | 2,778,900 | | |
| 10 | Fairbanks Campus | 50,000 | | |
| 11 | | * * * * * | * * * * * | |
| 12 | | * * * * * Judiciary * * * * * | | |
| 13 | | * * * * * | * * * * * | |
| 14 | Alaska Court System | 227,000 | 227,000 | |
| 15 | Trial Courts | 227,000 | | |
| 16 | Therapeutic Courts | 3,510,600 | 3,291,200 | 219,400 |
| 17 | Therapeutic Courts | 3,510,600 | | |
| 18 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

Department of Administration

| | |
|--|-----------|
| 1037 General Fund / Mental Health | 2,633,800 |
| 1092 Mental Health Trust Authority Authorized Receipts | 177,500 |
| *** Total Agency Funding *** | 2,811,300 |

Department of Commerce, Community and Economic Development

| | |
|-----------------------------------|---------|
| 1037 General Fund / Mental Health | 180,000 |
| *** Total Agency Funding *** | 180,000 |

Department of Corrections

| | |
|--|------------|
| 1037 General Fund / Mental Health | 8,238,600 |
| 1092 Mental Health Trust Authority Authorized Receipts | 315,000 |
| 1246 Recidivism Reduction Fund | 11,546,000 |
| *** Total Agency Funding *** | 20,099,600 |

Department of Education and Early Development

| | |
|--|---------|
| 1037 General Fund / Mental Health | 427,800 |
| 1092 Mental Health Trust Authority Authorized Receipts | 200,000 |
| *** Total Agency Funding *** | 627,800 |

Department of Health and Social Services

| | |
|---|-------------|
| 1037 General Fund / Mental Health | 140,364,000 |
| 1092 Mental Health Trust Authority Authorized Receipts | 3,008,600 |
| 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund | 20,624,500 |
| 1246 Recidivism Reduction Fund | 7,425,900 |
| 1254 Marijuana Education and Treatment Fund | 8,805,500 |
| *** Total Agency Funding *** | 180,228,500 |

Department of Labor and Workforce Development

| | |
|--|--------|
| 1092 Mental Health Trust Authority Authorized Receipts | 25,600 |
| *** Total Agency Funding *** | 25,600 |

Department of Law

| | |
|-----------------------------------|---------|
| 1037 General Fund / Mental Health | 100,100 |
|-----------------------------------|---------|

| | | |
|----|---|--------------------|
| 1 | *** Total Agency Funding *** | 100,100 |
| 2 | Department of Natural Resources | |
| 3 | 1092 Mental Health Trust Authority Authorized Receipts | 4,393,800 |
| 4 | *** Total Agency Funding *** | 4,393,800 |
| 5 | Department of Public Safety | |
| 6 | 1092 Mental Health Trust Authority Authorized Receipts | 160,000 |
| 7 | 1246 Recidivism Reduction Fund | 2,000,000 |
| 8 | *** Total Agency Funding *** | 2,160,000 |
| 9 | Department of Revenue | |
| 10 | 1037 General Fund / Mental Health | 489,600 |
| 11 | 1092 Mental Health Trust Authority Authorized Receipts | 370,000 |
| 12 | 1094 Mental Health Trust Administration | 4,179,900 |
| 13 | 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund | 500,000 |
| 14 | *** Total Agency Funding *** | 5,539,500 |
| 15 | University of Alaska | |
| 16 | 1037 General Fund / Mental Health | 1,130,800 |
| 17 | 1092 Mental Health Trust Authority Authorized Receipts | 1,698,100 |
| 18 | *** Total Agency Funding *** | 2,828,900 |
| 19 | Judiciary | |
| 20 | 1037 General Fund / Mental Health | 3,000,200 |
| 21 | 1092 Mental Health Trust Authority Authorized Receipts | 219,400 |
| 22 | 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund | 518,000 |
| 23 | *** Total Agency Funding *** | 3,737,600 |
| 24 | * * * * * Total Budget * * * * * | 222,732,700 |

25 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|---|-------------|
| Unrestricted General | |
| 1037 General Fund / Mental Health | 156,564,900 |
| *** Total Unrestricted General *** | 156,564,900 |
| Designated General | |
| 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund | 21,642,500 |
| 1246 Recidivism Reduction Fund | 20,971,900 |
| 1254 Marijuana Education and Treatment Fund | 8,805,500 |
| *** Total Designated General *** | 51,419,900 |
| Other Non-Duplicated | |
| 1092 Mental Health Trust Authority Authorized Receipts | 10,568,000 |
| 1094 Mental Health Trust Administration | 4,179,900 |
| *** Total Other Non-Duplicated *** | 14,747,900 |

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Other |
|------------------------------|---|-----------|---------|
| | Allocations | Funds | Funds |
| | * * * * * | * * * * * | |
| | * * * * * Department of Health and Social Services * * * * * | | |
| | * * * * * | * * * * * | |
| MH: Deferred Maintenance and | 500,000 | 250,000 | 250,000 |

Accessibility Improvements (HD 1-40)

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

| 3 Funding Source | Amount |
|---|----------------|
| 4 Department of Health and Social Services | |
| 5 1037 General Fund / Mental Health | 250,000 |
| 6 1092 Mental Health Trust Authority Authorized Receipts | 250,000 |
| 7 *** Total Agency Funding *** | 500,000 |
| 8 * * * * * Total Budget * * * * * | 500,000 |

9 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

| Funding Source | Amount |
|--|---------|
| Unrestricted General | |
| 1037 General Fund / Mental Health | 250,000 |
| *** Total Unrestricted General *** | 250,000 |
| Other Non-Duplicated | |
| 1092 Mental Health Trust Authority Authorized Receipts | 250,000 |
| *** Total Other Non-Duplicated *** | 250,000 |

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

| | Appropriation | General | Other |
|-------------------------------------|---|------------------|-------|
| | Allocations | Funds | Funds |
| | * * * * * | * * * * * | |
| | * * * * * Department of Health and Social Services * * * * * | | |
| | * * * * * | * * * * * | |
| Alaska Psychiatric Institute | 6,000,000 | 6,000,000 | |
| Alaska Psychiatric | 6,000,000 | | |
| Institute | | | |

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

| 3 Funding Source | Amount |
|---|------------------|
| 4 Department of Health and Social Services | |
| 5 1037 General Fund / Mental Health | 6,000,000 |
| 6 *** Total Agency Funding *** | 6,000,000 |
| 7 * * * * * Total Budget * * * * * | 6,000,000 |

8 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

| 3 Funding Source | Amount |
|--|-----------|
| 4 Unrestricted General | |
| 5 1037 General Fund / Mental Health | 6,000,000 |
| 6 *** Total Unrestricted General *** | 6,000,000 |

7 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 11. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 12. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2022, of the following collective bargaining agreements

15 (1) Alaska State Employees Association, for the general government unit;

16 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
17 teachers of Mt. Edgecumbe High School;

18 (3) Confidential Employees Association, representing the confidential unit;

19 (4) Public Safety Employees Association, representing the regularly
20 commissioned public safety officers unit;

21 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
22 unlicensed marine unit;

23 (6) Alaska Vocational Technical Center Teachers' Association, National
24 Education Association, representing the employees of the Alaska Vocational Technical
25 Center;

26 (7) Alaska Correctional Officers Association, representing the correctional
27 officers unit;

28 (8) Alaska Public Employees Association, for the supervisory unit.

29 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
30 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2022, for
31 university employees who are not members of a collective bargaining unit and to implement

the terms for the fiscal year ending June 30, 2022, of the following collective bargaining agreements:

(1) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(2) United Academics - American Association of University Professors, American Federation of Teachers;

(3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(4) Fairbanks Firefighters Union, IAFF Local 1324.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as described in (a) and (b) of this section are for the benefit of the state's integrated comprehensive mental health program only and do not necessarily affect every group of noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

* **Sec. 13.** Sections 7 - 9 of this Act take effect June 30, 2021.

* **Sec. 14.** Except as provided in sec. 13 of this Act, this Act takes effect July 1, 2021.