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5/4/21

CS FOR SENATE BILL NO. 49(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs; capitalizing funds; amending appropriations;
3 making capital appropriations, supplemental appropriations, and reappropriations; and
4 providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * *		
	Department of Administration		
	* * * * *	* * * * *	

Centralized Administrative Services	95,353,200	12,177,800	83,175,400
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,588,400
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Hearings

DOA Leases	1,131,800
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Office of the Commissioner	1,181,100
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Administrative Services	2,917,900
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Finance	11,208,900
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The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2021, of program receipts from credit card rebates.

E-Travel	1,551,100
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Personnel	17,705,200
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,327,300
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Centralized Human Resources	112,200
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Retirement and Benefits	19,912,900
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		Appropriation	General	Other
		Allocations	Items	Funds
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
5	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
6	Judicial Retirement System 1042, National Guard Retirement System 1045.			
7	Health Plans Administration	35,678,900		
8	Labor Agreements	37,500		
9	Miscellaneous Items			
10	Shared Services of Alaska	18,244,900	5,659,400	12,585,500
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2021, of inter-agency receipts and general fund program receipts			
13	collected in the Department of Administration's federally approved cost allocation plans,			
14	which includes receipts collected by Shared Services of Alaska in connection with its debt			
15	collection activities.			
16	Office of Procurement and	8,940,800		
17	Property Management			
18	Accounting	7,121,100		
19	Print Services	2,183,000		
20	Office of Information Technology	56,771,100		56,771,100
21	Alaska Division of	56,771,100		
22	Information Technology			
23	Administration State Facilities Rent	506,200	506,200	
24	Administration State	506,200		
25	Facilities Rent			
26	Public Communications Services	3,596,100	3,496,100	100,000
27	Public Broadcasting	46,700		
28	Commission			
29	Public Broadcasting - Radio	2,036,600		
30	Public Broadcasting - T.V.	633,300		
31	Satellite Infrastructure	879,500		
32	Risk Management	40,525,700		40,525,700
33	Risk Management	40,525,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	The amount appropriated by this appropriation includes the unexpended and unobligated			
4	balance on June 30, 2021, of inter-agency receipts collected in the Department of			
5	Administration's federally approved cost allocation plan.			
6	Legal and Advocacy Services	56,019,300	54,661,900	1,357,400
7	Office of Public Advocacy	27,799,400		
8	Public Defender Agency	28,219,900		
9	Alaska Public Offices Commission	1,023,700	1,023,700	
10	Alaska Public Offices	1,023,700		
11	Commission			
12	Motor Vehicles	17,896,400	17,336,000	560,400
13	Motor Vehicles	17,896,400		
14	* * * * *		* * * * *	
15	* * * * * Department of Commerce, Community and Economic Development * * * * *			
16	* * * * *		* * * * *	
17	Executive Administration	5,652,000	802,300	4,849,700
18	Commissioner's Office	1,253,600		
19	Administrative Services	4,398,400		
20	Banking and Securities	4,172,700	4,172,700	
21	Banking and Securities	4,172,700		
22	Community and Regional Affairs	10,706,200	5,809,300	4,896,900
23	Community and Regional	8,579,000		
24	Affairs			
25	Serve Alaska	2,127,200		
26	Revenue Sharing	14,128,200		14,128,200
27	Payment in Lieu of Taxes	10,428,200		
28	(PILT)			
29	National Forest Receipts	600,000		
30	Fisheries Taxes	3,100,000		
31	Corporations, Business and	15,386,200	14,330,800	1,055,400
32	Professional Licensing			
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	balance on June 30, 2021, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
2	Corporations, Business and	15,386,200		
3	Professional Licensing			
4	Economic Development	210,800	210,800	
5	Economic Development	210,800		
6	Investments	5,324,100	5,324,100	
7	Investments	5,324,100		
8	Insurance Operations	7,875,800	7,303,900	571,900
9	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
10	and unobligated balance on June 30, 2021, of the Department of Commerce, Community, and			
11	Economic Development, Division of Insurance, program receipts from license fees and			
12	service fees.			
13	Insurance Operations	7,875,800		
14	Alaska Oil and Gas Conservation	7,896,500	7,726,500	170,000
15	Commission			
16	Alaska Oil and Gas	7,896,500		
17	Conservation Commission			
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2021, of the Alaska Oil and Gas Conservation Commission receipts			
20	account for regulatory cost charges collected under AS 31.05.093.			
21	Alcohol and Marijuana Control Office	3,879,400	3,879,400	
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2021, not to exceed the amount appropriated for the fiscal year ending on			
24	June 30, 2022, of the Department of Commerce, Community and Economic Development,			
25	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
26	fees related to the regulation of alcohol and marijuana.			
27	Alcohol and Marijuana	3,879,400		
28	Control Office			
29	Alaska Gasline Development Corporation	3,081,600		3,081,600
30	Alaska Gasline Development	3,081,600		
31	Corporation			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Energy Authority	8,499,000	3,674,600	4,824,400
4	Alaska Energy Authority	780,700		
5	Owned Facilities			
6	Alaska Energy Authority	5,518,300		
7	Rural Energy Assistance			
8	Statewide Project	2,200,000		
9	Development, Alternative			
10	Energy and Efficiency			
11	Alaska Industrial Development and	15,194,000		15,194,000
12	Export Authority			
13	Alaska Industrial	14,857,000		
14	Development and Export			
15	Authority			
16	Alaska Industrial	337,000		
17	Development Corporation			
18	Facilities Maintenance			
19	Alaska Seafood Marketing Institute	21,460,300		21,460,300
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2021 of the statutory designated program receipts from the seafood			
22	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
23	Alaska Seafood Marketing Institute.			
24	Alaska Seafood Marketing	21,460,300		
25	Institute			
26	Regulatory Commission of Alaska	9,527,000	9,387,100	139,900
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2021, of the Department of Commerce, Community, and Economic			
29	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
30	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
31	Regulatory Commission of	9,527,000		
32	Alaska			
33	DCCED State Facilities Rent	1,359,400	599,200	760,200

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	DCCED State Facilities Rent	1,359,400		
4		* * * * *	* * * * *	
5		* * * * *		
6		* * * * *		
7	Facility-Capital Improvement Unit	1,564,900	1,564,900	
8	Facility-Capital	1,564,900		
9	Improvement Unit			
10	Administration and Support	10,217,600	9,769,400	448,200
11	Recruitment and Retention	740,500		
12	Office of the Commissioner	1,087,400		
13	Administrative Services	4,854,100		
14	Information Technology MIS	2,413,500		
15	Research and Records	832,200		
16	DOC State Facilities Rent	289,900		
17	Population Management	263,252,500	247,888,700	15,363,800
18	Pre-Trial Services	10,695,700		
19	Correctional Academy	1,456,600		
20	Institution Director's	2,127,300		
21	Office			
22	Classification and Furlough	1,176,700		
23	Out-of-State Contractual	300,000		
24	Inmate Transportation	3,608,600		
25	Point of Arrest	628,700		
26	Anchorage Correctional	32,027,500		
27	Complex			
28	Anvil Mountain Correctional	6,657,900		
29	Center			
30	Combined Hiland Mountain	14,413,900		
31	Correctional Center			
32	Fairbanks Correctional	12,195,200		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Goose Creek Correctional	41,343,900		
4	Center			
5	Ketchikan Correctional	4,809,700		
6	Center			
7	Lemon Creek Correctional	10,666,700		
8	Center			
9	Matanuska-Susitna	6,571,400		
10	Correctional Center			
11	Palmer Correctional Center	15,233,400		
12	Spring Creek Correctional	24,371,000		
13	Center			
14	Wildwood Correctional	15,345,400		
15	Center			
16	Yukon-Kuskokwim	8,614,600		
17	Correctional Center			
18	Probation and Parole	770,000		
19	Director's Office			
20	Point MacKenzie	4,295,000		
21	Correctional Farm			
22	Statewide Probation and	17,862,100		
23	Parole			
24	Electronic Monitoring	2,199,600		
25	Community Residential	16,987,400		
26	Centers			
27	Regional and Community	7,000,000		
28	Jails			
29	Parole Board	1,894,200		
30	Health and Rehabilitation Services	71,395,200	63,114,900	8,280,300
31	Health and Rehabilitation	1,022,500		
32	Director's Office			
33	Physical Health Care	63,418,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Behavioral Health Care	3,251,500		
4	Substance Abuse Treatment	1,944,600		
5	Program			
6	Sex Offender Management	1,002,200		
7	Program			
8	Reentry Unit	756,100		
9	Offender Habilitation	159,600	3,300	156,300
10	Education Programs	159,600		
11	Recidivism Reduction Grants	1,000,000		1,000,000
12	Recidivism Reduction Grants	1,000,000		
13	24 Hour Institutional Utilities	11,662,600	11,662,600	
14	24 Hour Institutional	11,662,600		
15	Utilities			
16		* * * * *	* * * * *	
17	* * * * * Department of Education and Early Development * * * * *			
18		* * * * *	* * * * *	
19	K-12 Aid to School Districts	20,791,000		20,791,000
20	Foundation Program	20,791,000		
21	K-12 Support	12,946,800	12,946,800	
22	Residential Schools Program	8,307,800		
23	Youth in Detention	1,100,000		
24	Special Schools	3,539,000		
25	Education Support and Administrative	249,824,000	24,328,600	225,495,400
26	Services			
27	Executive Administration	1,041,600		
28	Administrative Services	2,013,600		
29	Information Services	1,031,700		
30	School Finance & Facilities	2,493,700		
31	Child Nutrition	77,098,000		
32	Student and School	151,665,700		
33	Achievement			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	State System of Support	1,997,800		
4	Teacher Certification	943,100		
5	The amount allocated for Teacher Certification includes the unexpended and unobligated			
6	balance on June 30, 2021, of the Department of Education and Early Development receipts			
7	from teacher certification fees under AS 14.20.020(c).			
8	Early Learning Coordination	8,338,800		
9	Pre-Kindergarten Grants	3,200,000		
10	Alaska State Council on the Arts	3,862,300	696,000	3,166,300
11	Alaska State Council on the	3,862,300		
12	Arts			
13	Commissions and Boards	253,800	253,800	
14	Professional Teaching	253,800		
15	Practices Commission			
16	Mt. Edgecumbe Boarding School	14,680,100	5,353,600	9,326,500
17	The amount appropriated by this appropriation includes the unexpended and			
18	unobligated balance on June 30, 2021, of inter-agency receipts collected by Mt. Edgecumbe			
19	High School, not to exceed \$638,300.			
20	Mt. Edgecumbe Boarding	12,835,600		
21	School			
22	Mt. Edgecumbe Boarding	1,844,500		
23	School Facilities			
24	Maintenance			
25	State Facilities Rent	1,068,200	1,068,200	
26	EED State Facilities Rent	1,068,200		
27	Alaska State Libraries, Archives and	19,712,000	17,660,800	2,051,200
28	Museums			
29	Library Operations	6,601,300		
30	Archives	1,330,400		
31	Museum Operations	2,005,900		
32	The amount allocated for Museum Operations includes the unexpended and unobligated			
33	balance on June 30, 2021, of program receipts from museum gate receipts.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Online with Libraries (OWL)	473,200		
4	Live Homework Help	138,200		
5	Andrew P. Kashevaroff	1,365,100		
6	Facilities Maintenance			
7	Broadband Assistance Grants	7,797,900		
8	Alaska Commission on Postsecondary	19,388,500	9,665,000	9,723,500
9	Education			
10	Program Administration &	16,130,500		
11	Operations			
12	WWAMI Medical Education	3,258,000		
13	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
14	Alaska Performance	11,750,000		
15	Scholarship Awards			
16	Alaska Student Loan Corporation	9,573,500		9,573,500
17	Loan Servicing	9,573,500		
18	* * * * *	* * * * *		
19	* * * * * Department of Environmental Conservation * * * * *			
20	* * * * *	* * * * *		
21	Administration	9,269,300	4,363,000	4,906,300
22	Office of the Commissioner	1,019,600		
23	Administrative Services	5,418,300		
24	The amount allocated for Administrative Services includes the unexpended and unobligated			
25	balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
26	Department of Environmental Conservation's federal approved indirect cost allocation plan			
27	for expenditures incurred by the Department of Environmental Conservation.			
28	State Support Services	2,831,400		
29	DEC Buildings Maintenance and	647,200	647,200	
30	Operations			
31	DEC Buildings Maintenance	647,200		
32	and Operations			
33	Environmental Health	17,462,100	10,505,700	6,956,400

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Environmental Health	17,462,100		
4	Air Quality		11,011,200	4,065,000
5	Air Quality	11,011,200		6,946,200
6	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
7	June 30, 2021, of the Department of Environmental Conservation, Division of Air Quality			
8	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
9	Spill Prevention and Response		19,681,300	13,615,400
10	Spill Prevention and	19,681,300		6,065,900
11	Response			
12	Water		22,112,500	7,285,000
13	Water Quality,	22,112,500		14,827,500
14	Infrastructure Support &			
15	Financing			
16		* * * * *	* * * * *	
17		* * * * *	Department of Fish and Game	* * * * *
18		* * * * *	* * * * *	
19	The amount appropriated for the Department of Fish and Game includes the unexpended and			
20	unobligated balance on June 30, 2021, of receipts collected under the Department of Fish and			
21	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
22	Game.			
23	Commercial Fisheries		76,047,700	51,974,500
24	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
25	balance on June 30, 2021, of the Department of Fish and Game receipts from commercial			
26	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
27	crew member licenses.			
28	Southeast Region Fisheries	13,800,900		
29	Management			
30	Central Region Fisheries	11,084,200		
31	Management			
32	AYK Region Fisheries	9,395,500		
33	Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Westward Region Fisheries	14,213,400		
4	Management			
5	Statewide Fisheries	24,469,800		
6	Management			
7	Commercial Fisheries Entry	3,083,900		
8	Commission			
9	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
10	and unobligated balance on June 30, 2021, of the Department of Fish and Game, Commercial			
11	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
12	Sport Fisheries		51,504,300	1,822,700
13	Sport Fisheries	45,636,800		
14	Sport Fish Hatcheries	5,867,500		
15	Wildlife Conservation		61,656,900	1,647,400
16	Wildlife Conservation	60,546,300		
17	Hunter Education Public	1,110,600		
18	Shooting Ranges			
19	Statewide Support Services		22,256,300	3,885,500
20	Commissioner's Office	1,161,900		
21	Administrative Services	11,772,000		
22	Boards of Fisheries and	1,206,100		
23	Game			
24	Advisory Committees	542,800		
25	EVOS Trustee Council	2,379,400		
26	State Facilities	5,194,100		
27	Maintenance			
28	Habitat		5,467,900	3,468,200
29	Habitat	5,467,900		
30	Subsistence Research and Monitoring		5,320,300	2,480,400
31	Subsistence Research and	5,320,300		
32	Monitoring			
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	* * * * * Office of the Governor * * * * *			
4		* * * * *	* * * * *	
5	Commissions/Special Offices	2,448,200	2,219,200	229,000
6	Human Rights Commission	2,448,200		
7	The amount allocated for Human Rights Commission includes the unexpended and			
8	unobligated balance on June 30, 2021, of the Office of the Governor, Human Rights			
9	Commission federal receipts.			
10	Executive Operations	13,275,800	13,093,000	182,800
11	Executive Office	11,115,700		
12	Governor's House	735,500		
13	Contingency Fund	250,000		
14	Lieutenant Governor	1,174,600		
15	Office of the Governor State	1,086,800	1,086,800	
16	Facilities Rent			
17	Governor's Office State	596,200		
18	Facilities Rent			
19	Governor's Office Leasing	490,600		
20	Office of Management and Budget	5,560,900	2,655,800	2,905,100
21	Office of Management and	2,905,100		
22	Budget Administrative			
23	Services Directors			
24	Office of Management and	2,655,800		
25	Budget			
26	Elections	4,161,100	4,161,100	
27	Elections	4,161,100		
28	Central Services Cost Allocation Rates	5,000,000	5,000,000	
29	The amount appropriated by this appropriation may be distributed across the executive branch			
30	to appropriations for costs not covered by receipts received from approved central services			
31	cost allocation rates.			
32	Central Services Cost	5,000,000		
33	Allocation Rates			

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *	* * * * *	
		* * * * * Department of Health and Social Services * * * * *		
		* * * * *	* * * * *	
6	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
7	\$20,000,000 may be transferred between all appropriations in the Department of Health and			
8	Social Services, except that no transfer may be made from the Medicaid Services			
9	appropriation.			
10	It is the intent of the legislature that the Department of Health and Social Services submit a			
11	report of transfers between appropriations that occurred during the fiscal year ending June 30,			
12	2022, to the Legislative Finance Division by September 30, 2022.			
13	Alaska Pioneer Homes	104,760,000	60,352,600	44,407,400
14	Alaska Pioneer Homes	36,964,300		
15	Payment Assistance			
16	Alaska Pioneer Homes	1,661,700		
17	Management			
18	Pioneer Homes	66,134,000		
19	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
20	on June 30, 2021, of the Department of Health and Social Services, Pioneer Homes care and			
21	support receipts under AS 47.55.030.			
22	Alaska Psychiatric Institute	37,842,900	3,281,500	34,561,400
23	Alaska Psychiatric	37,842,900		
24	Institute			
25	Behavioral Health	30,324,200	6,054,700	24,269,500
26	Behavioral Health Treatment	10,769,300		
27	and Recovery Grants			
28	Alcohol Safety Action	3,801,100		
29	Program (ASAP)			
30	Behavioral Health	11,483,700		
31	Administration			
32	Behavioral Health	3,055,000		
33	Prevention and Early			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Intervention Grants			
4	Alaska Mental Health Board	67,800		
5	and Advisory Board on			
6	Alcohol and Drug Abuse			
7	Residential Child Care	1,147,300		
8	Children's Services	174,098,700	96,732,300	77,366,400
9	Children's Services	9,681,400		
10	Management			
11	Children's Services	1,561,700		
12	Training			
13	Front Line Social Workers	71,064,200		
14	Family Preservation	15,281,100		
15	Foster Care Base Rate	21,119,900		
16	Foster Care Augmented Rate	1,002,600		
17	Foster Care Special Need	11,347,300		
18	Subsidized Adoptions &	43,040,500		
19	Guardianship			
20	Health Care Services	20,472,500	9,770,100	10,702,400
21	Catastrophic and Chronic	153,900		
22	Illness Assistance (AS			
23	47.08)			
24	Health Facilities Licensing	2,853,300		
25	and Certification			
26	Residential Licensing	4,461,800		
27	Medical Assistance	13,003,500		
28	Administration			
29	Juvenile Justice	57,111,500	54,366,200	2,745,300
30	McLaughlin Youth Center	17,513,200		
31	Mat-Su Youth Facility	2,667,000		
32	Kenai Peninsula Youth	2,138,300		
33	Facility			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Youth Facility	4,710,100		
4	Bethel Youth Facility	5,416,900		
5	Johnson Youth Center	4,635,300		
6	Probation Services	16,790,100		
7	Delinquency Prevention	1,405,000		
8	Youth Courts	467,000		
9	Juvenile Justice Health	1,368,600		
10	Care			
11	Public Assistance	268,177,200	107,248,600	160,928,600
12	Alaska Temporary Assistance	22,077,300		
13	Program			
14	Adult Public Assistance	63,786,900		
15	Child Care Benefits	39,744,600		
16	General Relief Assistance	605,400		
17	Tribal Assistance Programs	17,042,000		
18	Permanent Fund Dividend	17,724,700		
19	Hold Harmless			
20	Energy Assistance Program	9,665,000		
21	Public Assistance	8,095,500		
22	Administration			
23	Public Assistance Field	48,153,500		
24	Services			
25	Fraud Investigation	2,330,600		
26	Quality Control	2,469,100		
27	Work Services	11,759,500		
28	Women, Infants and Children	24,723,100		
29	Senior Benefits Payment Program	20,786,100	20,786,100	
30	Senior Benefits Payment	20,786,100		
31	Program			
32	Public Health	116,858,900	57,077,200	59,781,700
33	Nursing	28,625,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Women, Children and Family	13,968,500		
4	Health			
5	Public Health	7,552,000		
6	Administrative Services			
7	Emergency Programs	12,087,600		
8	Chronic Disease Prevention	17,247,100		
9	and Health Promotion			
10	Epidemiology	16,271,600		
11	Bureau of Vital Statistics	5,737,600		
12	Emergency Medical Services	3,133,700		
13	Grants			
14	State Medical Examiner	3,419,000		
15	Public Health Laboratories	8,816,500		
16	Senior and Disabilities Services	51,066,900	26,420,800	24,646,100
17	Senior and Disabilities	18,790,900		
18	Community Based Grants			
19	Early Intervention/Infant	1,859,100		
20	Learning Programs			
21	Senior and Disabilities	22,580,800		
22	Services Administration			
23	General Relief/Temporary	6,236,200		
24	Assisted Living			
25	Commission on Aging	214,700		
26	Governor's Council on	1,385,200		
27	Disabilities and Special			
28	Education			
29	Departmental Support Services	46,415,700	14,328,700	32,087,000
30	Public Affairs	1,741,400		
31	Quality Assurance and Audit	1,090,100		
32	Commissioner's Office	5,136,100		
33	Administrative Support	12,459,600		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Services			
4	Facilities Management	601,800		
5	Information Technology	18,303,200		
6	Services			
7	HSS State Facilities Rent	4,323,800		
8	Rate Review	2,759,700		
9	Human Services Community Matching		1,387,000	1,387,000
10	Grant			
11	Human Services Community	1,387,000		
12	Matching Grant			
13	Community Initiative Matching Grants		861,700	861,700
14	Community Initiative	861,700		
15	Matching Grants (non-			
16	statutory grants)			
17	Medicaid Services	2,299,798,300	528,554,800	1,771,243,500
18	It is the intent of the legislature that the department submit the Medicaid Unrestricted General			
19	Fund Obligation Report for FY21 and the first half of FY22 to the Co-chairs of the Finance			
20	Committees and the Legislative Finance Division by January 31st, 2022 and subsequently			
21	update the report as requested by the legislature.			
22	No money appropriated in this appropriation may be expended for an abortion that is not a			
23	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
24	Social Service may be extended only for mandatory services required under Title XIX of the			
25	Social Security Act and for optional services offered by the state under the state plan for			
26	medical assistance that has been approved by the United States Department of Health and			
27	Social Services.			
28	Medicaid Services	2,272,793,800		
29	Adult Preventative Dental	27,004,500		
30	Medicaid Services			
31		* * * * *	* * * * *	
32		* * * * *	Department of Labor and Workforce Development	* * * * *
33		* * * * *	* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Commissioner and Administrative	35,517,500	17,399,500	18,118,000
4	Services			
5	Commissioner's Office	1,117,900		
6	Workforce Investment Board	18,112,400		
7	Alaska Labor Relations	476,800		
8	Agency			
9	Management Services	3,891,100		
10	The amount allocated for Management Services includes the unexpended and unobligated			
11	balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
12	Department of Labor and Workforce Development's federal indirect cost plan for			
13	expenditures incurred by the Department of Labor and Workforce Development.			
14	Leasing	2,570,400		
15	Data Processing	5,449,100		
16	Labor Market Information	3,899,800		
17	Workers' Compensation	11,301,800	11,301,800	
18	Workers' Compensation	5,830,600		
19	Workers' Compensation	426,600		
20	Appeals Commission			
21	Workers' Compensation	780,400		
22	Benefits Guaranty Fund			
23	Second Injury Fund	2,852,900		
24	Fishermen's Fund	1,411,300		
25	Labor Standards and Safety	11,052,600	7,164,100	3,888,500
26	Wage and Hour	2,290,900		
27	Administration			
28	Mechanical Inspection	2,984,200		
29	Occupational Safety and	5,591,900		
30	Health			
31	Alaska Safety Advisory	185,600		
32	Council			
33	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	unobligated balance on June 30, 2021, of the Department of Labor and Workforce			
4	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
5	Employment and Training Services	52,454,000	5,810,100	46,643,900
6	Employment and Training	1,349,100		
7	Services Administration			
8	The amount allocated for Employment and Training Services Administration includes the			
9	unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years			
10	collected under the Department of Labor and Workforce Development's federal indirect cost			
11	plan for expenditures incurred by the Department of Labor and Workforce Development.			
12	Workforce Services	17,739,900		
13	Workforce Development	10,637,200		
14	Unemployment Insurance	22,727,800		
15	Vocational Rehabilitation	25,503,000	4,218,400	21,284,600
16	Vocational Rehabilitation	1,258,700		
17	Administration			
18	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
19	and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected			
20	under the Department of Labor and Workforce Development's federal indirect cost plan for			
21	expenditures incurred by the Department of Labor and Workforce Development.			
22	Client Services	17,075,000		
23	Disability Determination	5,926,400		
24	Special Projects	1,242,900		
25	Alaska Vocational Technical Center	15,467,200	10,530,000	4,937,200
26	Alaska Vocational Technical	13,542,800		
27	Center			
28	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
29	and unobligated balance on June 30, 2021, of contributions received by the Alaska Vocational			
30	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
31	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
32	AVTEC Facilities	1,924,400		
33	Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds

		***** Department of Law *****		

6	Criminal Division		38,669,200	33,440,500
7	First Judicial District	2,702,900		5,228,700
8	Second Judicial District	2,813,800		
9	Third Judicial District:	8,505,100		
10	Anchorage			
11	Third Judicial District:	6,156,300		
12	Outside Anchorage			
13	Fourth Judicial District	6,956,200		
14	Criminal Justice Litigation	3,025,300		
15	Criminal Appeals/Special	8,509,600		
16	Litigation			
17	Civil Division		47,992,300	21,043,100
18	Deputy Attorney General's	285,400		26,949,200
19	Office			
20	Child Protection	7,513,900		
21	Commercial and Fair	5,371,600		
22	Business			
23	The amount allocated for Commercial and Fair Business includes the unexpended and			
24	unobligated balance on June 30, 2021, of designated program receipts of the Department of			
25	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
26	judgment to be spent by the state for consumer education or consumer protection.			
27	Environmental Law	1,928,200		
28	Human Services	3,177,600		
29	Labor and State Affairs	4,841,500		
30	Legislation/Regulations	1,397,500		
31	Natural Resources	7,821,200		
32	Opinions, Appeals and	2,280,100		
33	Ethics			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Regulatory Affairs Public	2,854,400		
4	Advocacy			
5	Special Litigation	1,643,100		
6	Information and Project	1,874,600		
7	Support			
8	Torts & Workers'	4,367,800		
9	Compensation			
10	Transportation Section	2,635,400		
11	Administration and Support		4,973,900	2,573,100
12	Office of the Attorney	959,600		2,400,800
13	General			
14	Administrative Services	3,168,000		
15	Department of Law State	846,300		
16	Facilities Rent			
17		* * * * *	* * * * *	
18		* * * * *	Department of Military and Veterans' Affairs	* * * * *
19		* * * * *	* * * * *	
20	Military and Veterans' Affairs		54,991,800	22,345,700
21	Alaska Public Safety	9,457,500		32,646,100
22	Communication Services			
23	(APSCS)			
24	Alaska Land Mobile Radio	101,000		
25	Office of the Commissioner	5,547,700		
26	Homeland Security and	8,649,900		
27	Emergency Management			
28	Army Guard Facilities	11,968,100		
29	Maintenance			
30	Air Guard Facilities	6,935,800		
31	Maintenance			
32	Alaska Military Youth	9,811,900		
33	Academy			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Veterans' Services	2,194,900		
4	State Active Duty	325,000		
5	Alaska Aerospace Corporation	10,792,400		10,792,400
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2021, of the federal and corporate receipts of the Department of Military			
8	and Veterans Affairs, Alaska Aerospace Corporation.			
9	Alaska Aerospace	4,076,400		
10	Corporation			
11	Alaska Aerospace	6,716,000		
12	Corporation Facilities			
13	Maintenance			
14		* * * * *	* * * * *	
15	* * * * * Department of Natural Resources * * * * *			
16		* * * * *	* * * * *	
17	Administration & Support Services	23,808,000	16,151,000	7,657,000
18	Commissioner's Office	1,524,700		
19	Office of Project	6,348,600		
20	Management & Permitting			
21	Administrative Services	3,707,600		
22	The amount allocated for Administrative Services includes the unexpended and unobligated			
23	balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
24	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
25	Department of Natural Resources.			
26	Information Resource	3,707,300		
27	Management			
28	Interdepartmental	1,331,800		
29	Chargebacks			
30	Facilities	2,592,900		
31	Recorder's Office/Uniform	3,660,300		
32	Commercial Code			
33	EVOS Trustee Council	163,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Projects			
4	Public Information Center	771,300		
5	Oil & Gas	20,793,100	9,069,600	11,723,500
6	Oil & Gas	20,793,100		
7	Fire Suppression, Land & Water	85,423,900	64,162,400	21,261,500
8	Resources			
9	Mining, Land & Water	28,996,000		
10	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
11	balance on June 30, 2021, not to exceed \$3,000,000, of the receipts collected under AS			
12	38.05.035(a)(5).			
13	Forest Management &	7,996,700		
14	Development			
15	The amount allocated for Forest Management and Development includes the unexpended and			
16	unobligated balance on June 30, 2021, of the timber receipts account (AS 38.05.110).			
17	Geological & Geophysical	10,051,300		
18	Surveys			
19	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
20	unobligated balance on June 30, 2021, of the receipts collected under 41.08.045.			
21	Fire Suppression	19,778,500		
22	Preparedness			
23	Fire Suppression Activity	18,601,400		
24	Parks & Outdoor Recreation	16,277,600	9,835,900	6,441,700
25	Parks Management & Access	13,710,200		
26	The amount allocated for Parks Management and Access includes the unexpended and			
27	unobligated balance on June 30, 2021, of the receipts collected under AS 41.21.026.			
28	Office of History and	2,567,400		
29	Archaeology			
30	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
31	general fund program receipt authorization from the unexpended and unobligated balance on			
32	June 30, 2021, of the receipts collected under AS 41.35.380.			
33	Agriculture	5,696,300	3,600,900	2,095,400

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Agricultural Development	2,436,900		
4	North Latitude Plant	3,259,400		
5	Material Center			
6		* * * * *	* * * * *	
7		* * * * * Department of Public Safety * * * * *		
8		* * * * *	* * * * *	
9	Fire and Life Safety	5,671,600	4,722,300	949,300
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2021, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
12	and AS 18.70.360.			
13	Fire and Life Safety	5,295,800		
14	Alaska Fire Standards	375,800		
15	Council			
16	Alaska State Troopers	151,666,500	138,448,100	13,218,400
17	Training Academy Recruit	1,599,100		
18	Salary			
19	Special Projects	7,464,500		
20	Alaska Bureau of Highway	3,020,200		
21	Patrol			
22	Alaska Bureau of Judicial	4,798,400		
23	Services			
24	Prisoner Transportation	1,954,200		
25	Search and Rescue	575,500		
26	Rural Trooper Housing	2,846,000		
27	Statewide Drug and Alcohol	9,572,800		
28	Enforcement Unit			
29	Alaska State Trooper	82,365,200		
30	Detachments			
31	Alaska Bureau of	5,644,900		
32	Investigation			
33	Alaska Wildlife Troopers	23,617,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Alaska Wildlife Troopers	5,499,700		
	Aircraft Section			
	Alaska Wildlife Troopers	2,708,600		
	Marine Enforcement			
	Village Public Safety Officer Program	13,724,900	13,724,900	
	Village Public Safety	13,724,900		
	Officer Program			
	Alaska Police Standards Council	1,308,400	1,308,400	
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
	Alaska Police Standards	1,308,400		
	Council			
	Council on Domestic Violence and Sexual Assault	24,684,800	10,670,800	14,014,000
	Council on Domestic	24,684,800		
	Violence and Sexual Assault			
	Violent Crimes Compensation Board	2,007,100		2,007,100
	Violent Crimes Compensation	2,007,100		
	Board			
	Statewide Support	28,425,300	18,517,000	9,908,300
	Commissioner's Office	1,570,000		
	Training Academy	3,689,100		
	The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected under AS 44.41.020(a).			
	Administrative Services	3,506,100		
	Information Systems	2,834,300		
	Criminal Justice	8,065,100		
	Information Systems Program			
	The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected by the			

	Appropriation	General	Other
	Allocations	Funds	Funds
Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
Laboratory Services	7,177,100		
Facility Maintenance	1,469,200		
DPS State Facilities Rent	114,400		
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
Taxation and Treasury	80,527,400	20,096,100	60,431,300
Tax Division	16,806,100		
Treasury Division	9,892,100		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	683,400		
Alaska Retirement	9,939,200		
Management Board			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	35,000,000		
Management Board Custody and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	8,206,600		
Division			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
4	unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue			
5	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
6	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
7	provided under AS 43.23.130(m).			
8	Child Support Services	24,373,900	7,444,300	16,929,600
9	Child Support Services	24,373,900		
10	Division			
11	The amount allocated for the Child Support Services Division includes the unexpended and			
12	unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue			
13	associated with collections for recipients of Temporary Assistance to Needy Families and the			
14	Alaska Interest program.			
15	Administration and Support	4,604,900	1,076,600	3,528,300
16	Commissioner's Office	1,107,600		
17	Administrative Services	2,399,600		
18	Criminal Investigations	1,097,700		
19	Unit			
20	Alaska Mental Health Trust Authority	443,500		443,500
21	Mental Health Trust	30,000		
22	Operations			
23	Long Term Care Ombudsman	413,500		
24	Office			
25	Alaska Municipal Bond Bank Authority	1,010,300		1,010,300
26	AMBBA Operations	1,010,300		
27	Alaska Housing Finance Corporation	99,972,400		99,972,400
28	AHFC Operations	99,493,200		
29	Alaska Corporation for	479,200		
30	Affordable Housing			
31	Alaska Permanent Fund Corporation	151,840,800		151,840,800
32	APFC Operations	18,801,700		
33	APFC Investment Management	133,039,100		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Fees			
4		* * * * *	* * * * *	
5		* * * * * Department of Transportation and Public Facilities * * * * *		
6		* * * * *	* * * * *	
7	Administration and Support		46,696,800	11,718,100
8	Commissioner's Office	1,906,400		34,978,700
9	Contracting and Appeals	371,100		
10	Equal Employment and Civil	1,272,800		
11	Rights			
12	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
13	unobligated balance on June 30, 2021, of the statutory designated program receipts collected			
14	for the Alaska Construction Career Day events.			
15	Internal Review	741,300		
16	Statewide Administrative	8,670,400		
17	Services			
18	The amount allocated for Statewide Administrative Services includes the unexpended and			
19	unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under			
20	the Department of Transportation and Public Facilities federal indirect cost plan for			
21	expenditures incurred by the Department of Transportation and Public Facilities.			
22	Information Systems and	1,766,200		
23	Services			
24	Leased Facilities	2,937,500		
25	Statewide Procurement	2,439,700		
26	Central Region Support	1,229,900		
27	Services			
28	Northern Region Support	1,315,400		
29	Services			
30	Southcoast Region Support	3,314,900		
31	Services			
32	Statewide Aviation	5,025,000		
33	The amount allocated for Statewide Aviation includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	balance on June 30, 2021, of the rental receipts and user fees collected from tenants of land			
4	and buildings at Department of Transportation and Public Facilities rural airports under AS			
5	02.15.090(a).			
6	Program Development and	8,505,700		
7	Statewide Planning			
8	Measurement Standards &	7,200,500		
9	Commercial Vehicle			
10	Compliance			
11	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
12	includes the unexpended and unobligated balance on June 30, 2021, of the Unified Carrier			
13	Registration Program receipts collected by the Department of Transportation and Public			
14	Facilities.			
15	Division of Facilities Services	110,034,000	933,700	109,100,300
16	Facilities Services	46,185,500		
17	The amount allocated for the Division of Facilities Services includes the unexpended and			
18	unobligated balance on June 30, 2021, of inter-agency receipts collected by the Division for			
19	the maintenance and operations of facilities and lease administration.			
20	Leases	44,844,200		
21	Lease Administration	1,107,500		
22	Facilities	15,445,500		
23	Facilities Administration	1,626,700		
24	Non-Public Building Fund	824,600		
25	Facilities			
26	Design, Engineering and Construction	118,458,800	2,836,800	115,622,000
27	Statewide Design and	16,285,400		
28	Engineering Services			
29	The amount allocated for Statewide Design and Engineering Services includes the			
30	unexpended and unobligated balance on June 30, 2021, of EPA Consent Decree fine receipts			
31	collected by the Department of Transportation and Public Facilities.			
32	Central Design and	24,280,800		
33	Engineering Services			

	Appropriation	General	Other
	Allocations	Funds	Funds
The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2021, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Northern Design and Engineering Services	18,390,000		
The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2021, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Southcoast Design and Engineering Services	11,038,800		
The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2021, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Central Region Construction and CIP Support	22,469,400		
Northern Region Construction and CIP Support	18,361,000		
Southcoast Region Construction	7,633,400		
State Equipment Fleet	34,752,300		34,752,300
State Equipment Fleet	34,752,300		
Highways, Aviation and Facilities	166,072,100	134,510,600	31,561,500
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2022.			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	highway infrastructure.			
4	Central Region Facilities	7,087,800		
5	Northern Region Facilities	10,494,500		
6	Southcoast Region	2,753,300		
7	Facilities			
8	Traffic Signal Management	1,770,400		
9	Central Region Highways and	42,795,500		
10	Aviation			
11	Northern Region Highways	70,699,200		
12	and Aviation			
13	Southcoast Region Highways	24,409,700		
14	and Aviation			
15	Whittier Access and Tunnel	6,061,700		
16	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
17	unobligated balance on June 30, 2021, of the Whittier Tunnel toll receipts collected by the			
18	Department of Transportation and Public Facilities under AS 19.05.040(11).			
19	International Airports	92,547,100		92,547,100
20	International Airport	2,296,300		
21	Systems Office			
22	Anchorage Airport	7,195,000		
23	Administration			
24	Anchorage Airport	27,060,500		
25	Facilities			
26	Anchorage Airport Field and	17,417,600		
27	Equipment Maintenance			
28	Anchorage Airport	7,095,000		
29	Operations			
30	Anchorage Airport Safety	13,182,200		
31	Fairbanks Airport	2,271,200		
32	Administration			
33	Fairbanks Airport	4,738,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Facilities			
4	Fairbanks Airport Field and	4,616,500		
5	Equipment Maintenance			
6	Fairbanks Airport	1,184,100		
7	Operations			
8	Fairbanks Airport Safety	5,490,500		
9		* * * * *	* * * * *	
10		* * * * * University of Alaska * * * * *		
11		* * * * *	* * * * *	
12	University of Alaska		657,278,300	469,154,300
13	Budget Reductions/Additions	-36,934,600		188,124,000
14	- Systemwide			
15	Statewide Services	36,427,700		
16	Office of Information	15,115,100		
17	Technology			
18	Anchorage Campus	244,283,400		
19	Small Business Development	3,684,600		
20	Center			
21	Fairbanks Campus	378,297,700		
22	UAF Community and Technical	13,406,000		
23	College			
24	Education Trust of Alaska	2,998,400		
25	University of Alaska Community		130,023,300	107,503,400
26	Campuses			22,519,900
27	Kenai Peninsula College	16,298,100		
28	Kodiak College	5,546,100		
29	Matanuska-Susitna College	13,192,500		
30	Prince William Sound	6,252,400		
31	College			
32	Bristol Bay Campus	4,052,600		
33	Chukchi Campus	2,185,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Interior Alaska Campus	5,234,000		
4	Kuskokwim Campus	6,016,600		
5	Northwest Campus	5,017,900		
6	College of Rural and	9,211,200		
7	Community Development			
8	Juneau Campus	44,885,500		
9	Ketchikan Campus	5,089,600		
10	Sitka Campus	7,041,400		
11		* * * * *		
12		* * * * * Judiciary * * * * *		
13		* * * * *		
14	Alaska Court System	108,800,600	106,419,300	2,381,300
15	Appellate Courts	8,022,700		
16	Trial Courts	89,939,700		
17	Administration and Support	10,838,200		
18	Therapeutic Courts	3,177,000	2,556,000	621,000
19	Therapeutic Courts	3,177,000		
20	Commission on Judicial Conduct	456,800	456,800	
21	Commission on Judicial	456,800		
22	Conduct			
23	Judicial Council	1,359,600	1,359,600	
24	Judicial Council	1,359,600		
25		* * * * *		
26		* * * * * Legislature * * * * *		
27		* * * * *		
28	Budget and Audit Committee	16,452,700	15,452,700	1,000,000
29	Legislative Audit	7,287,500		
30	Legislative Finance	7,255,500		
31	Committee Expenses	1,909,700		
32	Legislative Council	23,035,200	22,605,400	429,800
33	Administrative Services	12,674,600		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Council and Subcommittees	1,682,000		
4	Legal and Research Services	4,566,900		
5	Select Committee on Ethics	253,500		
6	Office of Victims Rights	999,500		
7	Ombudsman	1,319,000		
8	Legislature State	1,539,700		
9	Facilities Rent			
10	Legislative Operating Budget		29,247,000	29,214,400
11	Legislators' Salaries and	8,434,900		32,600
12	Allowances			
13	Legislative Operating	11,126,300		
14	Budget			
15	Session Expenses	9,685,800		
16	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	768,100
1004	Unrestricted General Fund Receipts	67,769,500
1005	General Fund/Program Receipts	27,091,600
1007	Interagency Receipts	81,161,500
1017	Group Health and Life Benefits Fund	42,128,700
1023	FICA Administration Fund Account	132,200
1029	Public Employees Retirement Trust Fund	9,158,600
1033	Surplus Federal Property Revolving Fund	541,300
1034	Teachers Retirement Trust Fund	3,529,000
1042	Judicial Retirement System	120,000
1045	National Guard & Naval Militia Retirement System	272,800
1061	Capital Improvement Project Receipts	492,200
1081	Information Services Fund	56,771,100
***	Total Agency Funding ***	289,936,600

Department of Commerce, Community and Economic Development

1002	Federal Receipts	22,181,200
1003	General Fund Match	1,022,900
1004	Unrestricted General Fund Receipts	6,959,100
1005	General Fund/Program Receipts	9,676,500
1007	Interagency Receipts	16,415,500
1036	Commercial Fishing Loan Fund	4,468,000
1040	Real Estate Recovery Fund	297,400
1061	Capital Improvement Project Receipts	3,809,100
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	632,400
1074	Bulk Fuel Revolving Loan Fund	57,300
1102	Alaska Industrial Development & Export Authority Receipts	8,618,100

1	1107	Alaska Energy Authority Corporate Receipts	780,700
2	1108	Statutory Designated Program Receipts	16,246,300
3	1141	Regulatory Commission of Alaska Receipts	9,387,100
4	1156	Receipt Supported Services	19,772,900
5	1162	Alaska Oil & Gas Conservation Commission Receipts	7,726,500
6	1164	Rural Development Initiative Fund	60,200
7	1169	Power Cost Equalization Endowment Fund Earnings	381,800
8	1170	Small Business Economic Development Revolving Loan Fund	57,000
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,400,000
11	1216	Boat Registration Fees	196,900
12	1223	Commercial Charter Fisheries RLF	19,600
13	1224	Mariculture RLF	19,900
14	1227	Alaska Microloan RLF	9,700
15	1235	Alaska Liquefied Natural Gas Project Fund	3,081,600
16	*** Total Agency Funding ***		134,353,200
17	Department of Corrections		
18	1002	Federal Receipts	15,927,100
19	1004	Unrestricted General Fund Receipts	328,477,500
20	1005	General Fund/Program Receipts	5,526,300
21	1007	Interagency Receipts	1,450,400
22	1171	Restorative Justice Account	7,871,100
23	*** Total Agency Funding ***		359,252,400
24	Department of Education and Early Development		
25	1002	Federal Receipts	225,900,300
26	1003	General Fund Match	1,032,900
27	1004	Unrestricted General Fund Receipts	58,544,100
28	1005	General Fund/Program Receipts	2,152,700
29	1007	Interagency Receipts	20,548,700
30	1014	Donated Commodity/Handling Fee Account	491,200
31	1043	Federal Impact Aid for K-12 Schools	20,791,000

1	1106	Alaska Student Loan Corporation Receipts	9,573,500
2	1108	Statutory Designated Program Receipts	2,792,700
3	1145	Art in Public Places Fund	30,000
4	1151	Technical Vocational Education Program Receipts	490,800
5	1226	Alaska Higher Education Investment Fund	21,502,300
6	***	Total Agency Funding ***	363,850,200
7	Department of Environmental Conservation		
8	1002	Federal Receipts	24,499,900
9	1003	General Fund Match	4,693,400
10	1004	Unrestricted General Fund Receipts	11,160,000
11	1005	General Fund/Program Receipts	8,995,700
12	1007	Interagency Receipts	1,538,500
13	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
14	1052	Oil/Hazardous Release Prevention & Response Fund	15,632,200
15	1055	Interagency/Oil & Hazardous Waste	382,400
16	1061	Capital Improvement Project Receipts	3,433,900
17	1093	Clean Air Protection Fund	4,603,300
18	1108	Statutory Designated Program Receipts	78,400
19	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,471,300
20	1205	Berth Fees for the Ocean Ranger Program	2,418,100
21	1230	Alaska Clean Water Administrative Fund	779,900
22	1231	Alaska Drinking Water Administrative Fund	391,700
23	1236	Alaska Liquefied Natural Gas Project Fund I/A	98,000
24	***	Total Agency Funding ***	80,183,600
25	Department of Fish and Game		
26	1002	Federal Receipts	87,483,200
27	1003	General Fund Match	1,055,800
28	1004	Unrestricted General Fund Receipts	49,197,400
29	1005	General Fund/Program Receipts	4,079,200
30	1007	Interagency Receipts	17,747,200
31	1018	Exxon Valdez Oil Spill Trust--Civil	2,528,100

1	1024	Fish and Game Fund	34,363,600
2	1055	Interagency/Oil & Hazardous Waste	111,500
3	1061	Capital Improvement Project Receipts	6,322,600
4	1108	Statutory Designated Program Receipts	8,418,500
5	1109	Test Fisheries Receipts	3,432,200
6	1201	Commercial Fisheries Entry Commission Receipts	7,514,100
7	*** Total Agency Funding ***		222,253,400
8	Office of the Governor		
9	1002	Federal Receipts	229,000
10	1004	Unrestricted General Fund Receipts	28,215,900
11	1007	Interagency Receipts	2,905,100
12	1061	Capital Improvement Project Receipts	182,800
13	*** Total Agency Funding ***		31,532,800
14	Department of Health and Social Services		
15	1002	Federal Receipts	2,066,449,200
16	1003	General Fund Match	708,108,400
17	1004	Unrestricted General Fund Receipts	232,568,200
18	1005	General Fund/Program Receipts	37,229,400
19	1007	Interagency Receipts	117,607,400
20	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
21	1050	Permanent Fund Dividend Fund	17,724,700
22	1061	Capital Improvement Project Receipts	2,927,300
23	1108	Statutory Designated Program Receipts	37,935,000
24	1168	Tobacco Use Education and Cessation Fund	9,096,500
25	1171	Restorative Justice Account	93,700
26	1247	Medicaid Monetary Recoveries	219,800
27	*** Total Agency Funding ***		3,229,961,600
28	Department of Labor and Workforce Development		
29	1002	Federal Receipts	76,818,000
30	1003	General Fund Match	6,219,800
31	1004	Unrestricted General Fund Receipts	11,304,400

1	1005	General Fund/Program Receipts	5,332,700
2	1007	Interagency Receipts	15,778,900
3	1031	Second Injury Fund Reserve Account	2,852,900
4	1032	Fishermen's Fund	1,411,300
5	1049	Training and Building Fund	775,100
6	1054	Employment Assistance and Training Program Account	8,479,700
7	1061	Capital Improvement Project Receipts	99,800
8	1108	Statutory Designated Program Receipts	1,388,500
9	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
10	1151	Technical Vocational Education Program Receipts	7,578,500
11	1157	Workers Safety and Compensation Administration Account	9,355,500
12	1172	Building Safety Account	2,135,400
13	1203	Workers Compensation Benefits Guarantee Fund	780,400
14	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
15	1265	COVID-19 Federal	662,800
16	*** Total Agency Funding ***		151,296,100
17	Department of Law		
18	1002	Federal Receipts	2,032,500
19	1003	General Fund Match	521,500
20	1004	Unrestricted General Fund Receipts	53,837,400
21	1005	General Fund/Program Receipts	196,000
22	1007	Interagency Receipts	27,742,700
23	1055	Interagency/Oil & Hazardous Waste	456,400
24	1061	Capital Improvement Project Receipts	505,800
25	1105	Permanent Fund Corporation Gross Receipts	2,619,600
26	1108	Statutory Designated Program Receipts	1,221,700
27	1141	Regulatory Commission of Alaska Receipts	2,399,000
28	1168	Tobacco Use Education and Cessation Fund	102,800
29	*** Total Agency Funding ***		91,635,400
30	Department of Military and Veterans' Affairs		
31	1002	Federal Receipts	31,377,300

1	1003	General Fund Match	7,346,000
2	1004	Unrestricted General Fund Receipts	14,821,300
3	1005	General Fund/Program Receipts	178,400
4	1007	Interagency Receipts	5,059,000
5	1061	Capital Improvement Project Receipts	3,337,700
6	1101	Alaska Aerospace Corporation Fund	2,829,500
7	1108	Statutory Designated Program Receipts	835,000
8	*** Total Agency Funding ***		65,784,200
9	Department of Natural Resources		
10	1002	Federal Receipts	17,483,400
11	1003	General Fund Match	781,100
12	1004	Unrestricted General Fund Receipts	63,040,500
13	1005	General Fund/Program Receipts	26,807,500
14	1007	Interagency Receipts	6,910,200
15	1018	Exxon Valdez Oil Spill Trust--Civil	163,500
16	1021	Agricultural Revolving Loan Fund	284,500
17	1055	Interagency/Oil & Hazardous Waste	48,000
18	1061	Capital Improvement Project Receipts	5,138,400
19	1105	Permanent Fund Corporation Gross Receipts	6,167,900
20	1108	Statutory Designated Program Receipts	12,745,200
21	1153	State Land Disposal Income Fund	5,979,700
22	1154	Shore Fisheries Development Lease Program	363,600
23	1155	Timber Sale Receipts	1,033,300
24	1200	Vehicle Rental Tax Receipts	4,229,600
25	1216	Boat Registration Fees	300,000
26	1236	Alaska Liquefied Natural Gas Project Fund I/A	522,500
27	*** Total Agency Funding ***		151,998,900
28	Department of Public Safety		
29	1002	Federal Receipts	28,033,900
30	1003	General Fund Match	693,300
31	1004	Unrestricted General Fund Receipts	180,034,600

1	1005	General Fund/Program Receipts	6,663,600
2	1007	Interagency Receipts	8,598,100
3	1061	Capital Improvement Project Receipts	2,160,400
4	1108	Statutory Designated Program Receipts	203,900
5	1171	Restorative Justice Account	93,700
6	1220	Crime Victim Compensation Fund	1,007,100
7	*** Total Agency Funding ***		227,488,600
8	Department of Revenue		
9	1002	Federal Receipts	76,406,700
10	1003	General Fund Match	6,915,400
11	1004	Unrestricted General Fund Receipts	18,420,100
12	1005	General Fund/Program Receipts	1,972,500
13	1007	Interagency Receipts	10,538,300
14	1016	CSSD Federal Incentive Payments	1,796,100
15	1017	Group Health and Life Benefits Fund	21,926,400
16	1027	International Airports Revenue Fund	135,100
17	1029	Public Employees Retirement Trust Fund	15,442,700
18	1034	Teachers Retirement Trust Fund	7,171,900
19	1042	Judicial Retirement System	327,000
20	1045	National Guard & Naval Militia Retirement System	235,600
21	1050	Permanent Fund Dividend Fund	7,794,500
22	1061	Capital Improvement Project Receipts	2,619,100
23	1066	Public School Trust Fund	633,500
24	1103	Alaska Housing Finance Corporation Receipts	35,382,800
25	1104	Alaska Municipal Bond Bank Receipts	905,300
26	1105	Permanent Fund Corporation Gross Receipts	151,940,400
27	1108	Statutory Designated Program Receipts	105,000
28	1133	CSSD Administrative Cost Reimbursement	795,800
29	1169	Power Cost Equalization Endowment Fund Earnings	992,600
30	1226	Alaska Higher Education Investment Fund	316,400
31	*** Total Agency Funding ***		362,773,200

1	Department of Transportation and Public Facilities	
2	1002 Federal Receipts	1,618,600
3	1004 Unrestricted General Fund Receipts	106,386,100
4	1005 General Fund/Program Receipts	5,590,200
5	1007 Interagency Receipts	90,568,600
6	1026 Highways Equipment Working Capital Fund	35,584,100
7	1027 International Airports Revenue Fund	93,932,000
8	1061 Capital Improvement Project Receipts	166,410,600
9	1108 Statutory Designated Program Receipts	361,200
10	1147 Public Building Fund	15,436,100
11	1200 Vehicle Rental Tax Receipts	6,333,700
12	1214 Whittier Tunnel Toll Receipts	1,785,400
13	1215 Unified Carrier Registration Receipts	677,900
14	1232 In-State Natural Gas Pipeline Fund--Interagency	29,900
15	1239 Aviation Fuel Tax Account	4,465,200
16	1244 Rural Airport Receipts	7,250,500
17	1245 Rural Airport Lease I/A	260,800
18	1249 Motor Fuel Tax Receipts	31,689,200
19	1265 COVID-19 Federal	181,000
20	*** Total Agency Funding ***	568,561,100
21	University of Alaska	
22	1002 Federal Receipts	137,225,900
23	1003 General Fund Match	4,777,300
24	1004 Unrestricted General Fund Receipts	261,450,400
25	1007 Interagency Receipts	11,116,000
26	1048 University of Alaska Restricted Receipts	304,203,800
27	1061 Capital Improvement Project Receipts	4,181,000
28	1151 Technical Vocational Education Program Receipts	6,225,200
29	1174 University of Alaska Intra-Agency Transfers	58,121,000
30	1234 Special License Plates Receipts	1,000
31	*** Total Agency Funding ***	787,301,600

1	Judiciary	
2	1002 Federal Receipts	841,000
3	1004 Unrestricted General Fund Receipts	110,791,700
4	1007 Interagency Receipts	1,441,700
5	1108 Statutory Designated Program Receipts	585,000
6	1133 CSSD Administrative Cost Reimbursement	134,600
7	*** Total Agency Funding ***	113,794,000
8	Legislature	
9	1004 Unrestricted General Fund Receipts	66,931,000
10	1005 General Fund/Program Receipts	341,500
11	1007 Interagency Receipts	1,087,600
12	1171 Restorative Justice Account	374,800
13	*** Total Agency Funding ***	68,734,900
14	* * * * * Total Budget * * * * *	7,300,691,800
15	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	743,167,800
1004 Unrestricted General Fund Receipts	1,669,909,200
*** Total Unrestricted General ***	2,413,077,000
Designated General	
1005 General Fund/Program Receipts	141,833,800
1021 Agricultural Revolving Loan Fund	284,500
1031 Second Injury Fund Reserve Account	2,852,900
1032 Fishermen's Fund	1,411,300
1036 Commercial Fishing Loan Fund	4,468,000
1040 Real Estate Recovery Fund	297,400
1048 University of Alaska Restricted Receipts	304,203,800
1049 Training and Building Fund	775,100
1052 Oil/Hazardous Release Prevention & Response Fund	15,632,200
1054 Employment Assistance and Training Program Account	8,479,700
1062 Power Project Fund	995,500
1070 Fisheries Enhancement Revolving Loan Fund	632,400
1074 Bulk Fuel Revolving Loan Fund	57,300
1109 Test Fisheries Receipts	3,432,200
1141 Regulatory Commission of Alaska Receipts	11,786,100
1151 Technical Vocational Education Program Receipts	14,294,500
1153 State Land Disposal Income Fund	5,979,700
1154 Shore Fisheries Development Lease Program	363,600
1155 Timber Sale Receipts	1,033,300
1156 Receipt Supported Services	19,772,900
1157 Workers Safety and Compensation Administration Account	9,355,500
1162 Alaska Oil & Gas Conservation Commission Receipts	7,726,500
1164 Rural Development Initiative Fund	60,200

1	1168	Tobacco Use Education and Cessation Fund	9,199,300
2	1169	Power Cost Equalization Endowment Fund Earnings	1,374,400
3	1170	Small Business Economic Development Revolving Loan Fund	57,000
4	1172	Building Safety Account	2,135,400
5	1200	Vehicle Rental Tax Receipts	10,563,300
6	1201	Commercial Fisheries Entry Commission Receipts	7,514,100
7	1202	Anatomical Gift Awareness Fund	80,000
8	1203	Workers Compensation Benefits Guarantee Fund	780,400
9	1210	Renewable Energy Grant Fund	1,400,000
10	1216	Boat Registration Fees	496,900
11	1223	Commercial Charter Fisheries RLF	19,600
12	1224	Mariculture RLF	19,900
13	1226	Alaska Higher Education Investment Fund	21,818,700
14	1227	Alaska Microloan RLF	9,700
15	1234	Special License Plates Receipts	1,000
16	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
17	1247	Medicaid Monetary Recoveries	219,800
18	1249	Motor Fuel Tax Receipts	31,689,200
19	*** Total Designated General ***		643,305,300
20	Other Non-Duplicated		
21	1017	Group Health and Life Benefits Fund	64,055,100
22	1018	Exxon Valdez Oil Spill Trust--Civil	2,698,500
23	1023	FICA Administration Fund Account	132,200
24	1024	Fish and Game Fund	34,363,600
25	1027	International Airports Revenue Fund	94,067,100
26	1029	Public Employees Retirement Trust Fund	24,601,300
27	1034	Teachers Retirement Trust Fund	10,700,900
28	1042	Judicial Retirement System	447,000
29	1045	National Guard & Naval Militia Retirement System	508,400
30	1066	Public School Trust Fund	633,500
31	1093	Clean Air Protection Fund	4,603,300

1	1101	Alaska Aerospace Corporation Fund	2,829,500
2	1102	Alaska Industrial Development & Export Authority Receipts	8,618,100
3	1103	Alaska Housing Finance Corporation Receipts	35,382,800
4	1104	Alaska Municipal Bond Bank Receipts	905,300
5	1105	Permanent Fund Corporation Gross Receipts	160,727,900
6	1106	Alaska Student Loan Corporation Receipts	9,573,500
7	1107	Alaska Energy Authority Corporate Receipts	780,700
8	1108	Statutory Designated Program Receipts	82,916,400
9	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
10	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,471,300
11	1205	Berth Fees for the Ocean Ranger Program	2,418,100
12	1214	Whittier Tunnel Toll Receipts	1,785,400
13	1215	Unified Carrier Registration Receipts	677,900
14	1230	Alaska Clean Water Administrative Fund	779,900
15	1231	Alaska Drinking Water Administrative Fund	391,700
16	1239	Aviation Fuel Tax Account	4,465,200
17	1244	Rural Airport Receipts	7,250,500
18	*** Total Other Non-Duplicated ***		557,909,300
19	Federal Receipts		
20	1002	Federal Receipts	2,815,275,300
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1014	Donated Commodity/Handling Fee Account	491,200
23	1016	CSSD Federal Incentive Payments	1,796,100
24	1033	Surplus Federal Property Revolving Fund	541,300
25	1043	Federal Impact Aid for K-12 Schools	20,791,000
26	1133	CSSD Administrative Cost Reimbursement	930,400
27	1265	COVID-19 Federal	843,800
28	*** Total Federal Receipts ***		2,840,671,100
29	Other Duplicated		
30	1007	Interagency Receipts	438,215,400
31	1026	Highways Equipment Working Capital Fund	35,584,100

1	1050	Permanent Fund Dividend Fund	25,519,200
2	1055	Interagency/Oil & Hazardous Waste	998,300
3	1061	Capital Improvement Project Receipts	201,620,700
4	1081	Information Services Fund	56,771,100
5	1145	Art in Public Places Fund	30,000
6	1147	Public Building Fund	15,436,100
7	1171	Restorative Justice Account	8,433,300
8	1174	University of Alaska Intra-Agency Transfers	58,121,000
9	1220	Crime Victim Compensation Fund	1,007,100
10	1232	In-State Natural Gas Pipeline Fund--Interagency	29,900
11	1235	Alaska Liquefied Natural Gas Project Fund	3,081,600
12	1236	Alaska Liquefied Natural Gas Project Fund I/A	620,500
13	1245	Rural Airport Lease I/A	260,800
14	***	Total Other Duplicated ***	845,729,100

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Centralized Administrative Services	0	1,650,000	-1,650,000
Personnel	0		
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Corporations, Business and Professional Licensing	411,700	411,700	
Corporations, Business and Professional Licensing	411,700		
*****	*****		
***** Department of Education and Early Development *****			
*****	*****		
Education Support and Administrative Services	886,500	886,500	
School Finance & Facilities	928,000		
Student and School Achievement	-41,500		
*****	*****		
***** Department of Environmental Conservation *****			
*****	*****		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	DEC Buildings Maintenance and		70,000	70,000	
4	Operations				
5	DEC Buildings Maintenance	70,000			
6	and Operations				
7	Environmental Health		120,000	577,700	-457,700
8	Environmental Health	120,000			
9	Water		236,900	236,900	
10	Water Quality,	236,900			
11	Infrastructure Support &				
12	Financing				
13		* * * * *	* * * * *		
14		* * * * *	Office of the Governor	* * * * *	
15		* * * * *	* * * * *		
16	Elections		590,000	590,000	
17	Elections	590,000			
18		* * * * *	* * * * *		
19		* * * * *	Department of Health and Social Services	* * * * *	
20		* * * * *	* * * * *		
21	Children's Services		2,975,000	275,000	2,700,000
22	Subsidized Adoptions &	2,975,000			
23	Guardianship				
24	Public Assistance		1,200,000	1,200,000	
25	Adult Public Assistance	1,200,000			
26		* * * * *	* * * * *		
27		* * * * *	Department of Labor and Workforce Development	* * * * *	
28		* * * * *	* * * * *		
29	Commissioner and Administrative		-353,400	-353,400	
30	Services				
31	Workforce Investment Board	-353,400			
32	Alaska Vocational Technical Center		573,200	573,200	
33	Alaska Vocational Technical	573,200			

	Appropriation	General	Other
	Allocations	Items	Funds
Center			
	* * * * *	* * * * *	
	* * * * * Department of Military and Veterans' Affairs * * * * *		
	* * * * *	* * * * *	
Military and Veterans' Affairs		1,200,000	1,200,000
Army Guard Facilities	1,200,000		
Maintenance			
	* * * * *	* * * * *	
	* * * * * Department of Revenue * * * * *		
	* * * * *	* * * * *	
Administration and Support		130,000	130,000
Commissioner's Office	130,000		
Alaska Permanent Fund Corporation		50,000,000	50,000,000
APFC Investment Management	50,000,000		
Fees			
	* * * * *	* * * * *	
	* * * * * Department of Transportation and Public Facilities * * * * *		
	* * * * *	* * * * *	
Highways, Aviation and Facilities		331,000	331,000
Northern Region Highways	331,000		
and Aviation			
	* * * * *	* * * * *	
	* * * * * University of Alaska * * * * *		
	* * * * *	* * * * *	
University of Alaska		-467,800	-467,800
Budget Reductions/Additions	-467,800		
- Systemwide			
(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
----------------	--------

Department of Administration

1004	Unrestricted General Fund Receipts	1,650,000
1007	Interagency Receipts	-1,650,000

Department of Commerce, Community and Economic Development

1004	Unrestricted General Fund Receipts	411,700
***	Total Agency Funding ***	411,700

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	928,000
1151	Technical Vocational Education Program Receipts	-41,500
***	Total Agency Funding ***	886,500

Department of Environmental Conservation

1004	Unrestricted General Fund Receipts	884,600
1166	Commercial Passenger Vessel Environmental Compliance Fund	-457,700
***	Total Agency Funding ***	426,900

Office of the Governor

1003	General Fund Match	590,000
***	Total Agency Funding ***	590,000

Department of Health and Social Services

1002	Federal Receipts	2,700,000
1003	General Fund Match	1,475,000
***	Total Agency Funding ***	4,175,000

Department of Labor and Workforce Development

1151	Technical Vocational Education Program Receipts	-530,200
1213	Alaska Housing Capital Corporation Receipts	750,000
***	Total Agency Funding ***	219,800

Department of Military and Veterans' Affairs

1002	Federal Receipts	1,200,000
***	Total Agency Funding ***	1,200,000

1	Department of Revenue	
2	1004 Unrestricted General Fund Receipts	130,000
3	1105 Permanent Fund Corporation Gross Receipts	50,000,000
4	*** Total Agency Funding ***	50,130,000
5	Department of Transportation and Public Facilities	
6	1004 Unrestricted General Fund Receipts	331,000
7	*** Total Agency Funding ***	331,000
8	University of Alaska	
9	1151 Technical Vocational Education Program Receipts	-467,800
10	*** Total Agency Funding ***	-467,800
11	* * * * * Total Budget * * * * *	57,903,100
12	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	2,065,000
1004 Unrestricted General Fund Receipts	4,335,300
1213 Alaska Housing Capital Corporation Receipts	750,000
*** Total Unrestricted General ***	7,150,300
Designated General	
1151 Technical Vocational Education Program Receipts	-1,039,500
*** Total Designated General ***	-1,039,500
Other Non-Duplicated	
1105 Permanent Fund Corporation Gross Receipts	50,000,000
1166 Commercial Passenger Vessel Environmental Compliance Fund	-457,700
*** Total Other Non-Duplicated ***	49,542,300
Federal Receipts	
1002 Federal Receipts	3,900,000
*** Total Federal Receipts ***	3,900,000
Other Duplicated	
1007 Interagency Receipts	-1,650,000
*** Total Other Duplicated ***	-1,650,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Retirement System Server Replacement	230,400		230,400
(HD 1-40)			
Implement REAL ID in 100 Rural	308,000	308,000	
Communities with Three Teams and an			
Additional Mobile Unit (HD 1-40)			
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Alaska Energy Authority - Electrical	200,000	200,000	
Emergencies Program (HD 1-40)			
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
Statewide School Capital Funding	240,000	240,000	
Forecast Database (HD 1-40)			
Mt. Edgecumbe High School Master Plan	330,000	330,000	
Update (HD 35)			
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
Village Safe Water and Wastewater	3,650,000	3,650,000	
Infrastructure Projects			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Village Safe Water and	1,460,000		
4	Wastewater Infrastructure			
5	Projects: Expansion,			
6	Upgrade, and Replacement of			
7	Existing Service (HD 1-40)			
8	Village Safe Water and	2,190,000		
9	Wastewater Infrastructure			
10	Projects: First Time			
11	Service Projects (HD 1-40)			
12		* * * * *	* * * * *	
13		* * * * *	Department of Fish and Game	* * * * *
14		* * * * *	* * * * *	
15	Pacific Salmon Treaty Chinook Fishery	7,700,000		7,700,000
16	Mitigation (HD 1-40)			
17	Facilities, Vessels and Aircraft	500,000	500,000	
18	Maintenance, Repair and Upgrades (HD			
19	1-40)			
20	Sport Fish Recreational Boating and	3,000,000		3,000,000
21	Angler Access (HD 1-40)			
22	Wildlife Management, Research and	10,000,000		10,000,000
23	Hunting Access (HD 1-40)			
24		* * * * *	* * * * *	
25		* * * * *	Office of the Governor	* * * * *
26		* * * * *	* * * * *	
27	Statewide Deferred Maintenance,	5,903,800	5,903,800	
28	Renovation, and Repair (HD 1-40)			
29	Primary and General Elections Security	3,000,000		3,000,000
30	Due to COVID-19 (HD 1-40)			
31		* * * * *	* * * * *	
32		* * * * *	Department of Military and Veterans Affairs	* * * * *
33		* * * * *	* * * * *	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Bethel Readiness Center Security	140,000	70,000	70,000
4	Upgrades (HD 38)			
5	Bethel Readiness Center Water System	250,000	125,000	125,000
6	Sustainment (HD 38)			
7	Kotzebue Readiness Center HVAC Life-	500,000	250,000	250,000
8	Cycle Replacement (HD 40)			
9	Statewide Roof, Envelope, and Fall	1,700,000	850,000	850,000
10	Protection (HD 1-40)			
11		* * * * *	* * * * *	
12		* * * * * Department of Natural Resources * * * * *		
13		* * * * *	* * * * *	
14	Land Sales - New Subdivision	750,000	750,000	
15	Development (HD 1-40)			
16	PARKS Land and Water Conservation Fund	4,400,000	900,000	3,500,000
17	Federal Grant Program (HD 1-40)			
18	Geologic Materials Center	1,290,000	1,140,000	150,000
19	Multispectral Scanning Equipment (HD			
20	1-40)			
21	Exxon Valdez Oil Spill Outreach (HD 1-	49,050		49,050
22	40)			
23	Enhance Capacity at Geological	375,000		375,000
24	Material Center (HD 21)			
25	Alaska Landslide Hazards (HD 33-36)	3,250,000	750,000	2,500,000
26		* * * * *	* * * * *	
27		* * * * * Department of Revenue * * * * *		
28		* * * * *	* * * * *	
29	Revenue Collections System	25,529,400	10,000,000	15,529,400
30	Enhancements (HD 1-40)			
31	Alaska Housing Finance Corporation			
32	AHFC HOME Investment Partnership Act -	5,000,000		5,000,000
33	Homeless Funds (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 AHFC Homeownership Assistance (HD 1-	50,000,000		50,000,000
2 40)			
3	* * * * *	* * * * *	
4	* * * * * Department of Transportation and Public Facilities * * * * *		
5	* * * * *	* * * * *	
6 Decommissioning and Remediation of	1,700,000	1,700,000	
7 Class V Injection Wells (HD 1-40)			
8 Public Building Fund Deferred	5,946,000		5,946,000
9 Maintenance, Renovation, Repair and			
10 Equipment (HD 1-40)			
11	* * * * *		
12	* * * * * Judiciary * * * * *		
13	* * * * *		
14 Court Security Improvements (HD 1-40)	1,551,100	1,551,100	
15 Statewide Deferred Maintenance -	1,551,200	1,551,200	
16 Courts (HD 1-40)			
17 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			
18			
19			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Department of Administration	
1005 General Fund/Program Receipts	308,000
1029 Public Employees Retirement Trust Fund	162,000
1034 Teachers Retirement Trust Fund	67,000
1042 Judicial Retirement System	1,400
*** Total Agency Funding ***	538,400
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	200,000
*** Total Agency Funding ***	200,000
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	570,000
*** Total Agency Funding ***	570,000
Department of Environmental Conservation	
1139 Alaska Housing Finance Corporation Dividend	3,650,000
*** Total Agency Funding ***	3,650,000
Department of Fish and Game	
1002 Federal Receipts	17,450,000
1024 Fish and Game Fund	800,000
1108 Statutory Designated Program Receipts	2,450,000
1197 Alaska Capital Income Fund	500,000
*** Total Agency Funding ***	21,200,000
Office of the Governor	
1185 Election Fund	3,000,000
1197 Alaska Capital Income Fund	5,903,800
*** Total Agency Funding ***	8,903,800
Department of Military and Veterans Affairs	
1002 Federal Receipts	1,295,000
1197 Alaska Capital Income Fund	1,295,000

1	*** Total Agency Funding ***	2,590,000
2	Department of Natural Resources	
3	1002 Federal Receipts	6,000,000
4	1003 General Fund Match	900,000
5	1004 Unrestricted General Fund Receipts	766,100
6	1005 General Fund/Program Receipts	275,000
7	1018 Exxon Valdez Oil Spill Trust--Civil	49,050
8	1108 Statutory Designated Program Receipts	525,000
9	1139 Alaska Housing Finance Corporation Dividend	848,900
10	1153 State Land Disposal Income Fund	750,000
11	*** Total Agency Funding ***	10,114,050
12	Department of Revenue	
13	1002 Federal Receipts	15,529,400
14	1005 General Fund/Program Receipts	10,000,000
15	1265 COVID-19 Federal	55,000,000
16	*** Total Agency Funding ***	80,529,400
17	Department of Transportation and Public Facilities	
18	1139 Alaska Housing Finance Corporation Dividend	1,700,000
19	1147 Public Building Fund	5,946,000
20	*** Total Agency Funding ***	7,646,000
21	Judiciary	
22	1139 Alaska Housing Finance Corporation Dividend	1,551,100
23	1197 Alaska Capital Income Fund	1,551,200
24	*** Total Agency Funding ***	3,102,300
25	* * * * * Total Budget * * * * *	139,043,950
26	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	900,000
1004 Unrestricted General Fund Receipts	1,536,100
1139 Alaska Housing Finance Corporation Dividend	7,750,000
*** Total Unrestricted General ***	10,186,100
Designated General	
1005 General Fund/Program Receipts	10,583,000
1153 State Land Disposal Income Fund	750,000
1197 Alaska Capital Income Fund	9,250,000
*** Total Designated General ***	20,583,000
Other Non-Duplicated	
1018 Exxon Valdez Oil Spill Trust--Civil	49,050
1024 Fish and Game Fund	800,000
1029 Public Employees Retirement Trust Fund	162,000
1034 Teachers Retirement Trust Fund	67,000
1042 Judicial Retirement System	1,400
1108 Statutory Designated Program Receipts	2,975,000
*** Total Other Non-Duplicated ***	4,054,450
Federal Receipts	
1002 Federal Receipts	40,274,400
1265 COVID-19 Federal	55,000,000
*** Total Federal Receipts ***	95,274,400
Other Duplicated	
1147 Public Building Fund	5,946,000
1185 Election Fund	3,000,000
*** Total Other Duplicated ***	8,946,000

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. (a)
2 Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing
3 Finance Corporation, estimated to be \$96,000,000, for administration of housing and energy
4 programs on behalf of a municipality, tribal housing authority, or other third party are
5 appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30,
6 2021, and June 30, 2022.

7 (b) The amount of federal receipts received for the support of rental relief, homeless
8 programs, or other housing programs provided under federal stimulus legislation, estimated to
9 be \$127,000,000, is appropriated to the Alaska Housing Finance Corporation for that purpose
10 for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023.

11 * **Sec. 11.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. The amount
12 necessary to have an unobligated balance of \$5,000,000 in the state insurance catastrophe
13 reserve account (AS 37.05.289), after the appropriations made in sec. 24, ch. 8, SLA 2020, is
14 appropriated from the unencumbered balance of any appropriation that is determined to be
15 available for lapse at the end of the fiscal year ending June 30, 2021, to the state insurance
16 catastrophe reserve account (AS 37.05.289(a)).

17 * **Sec. 12.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
18 ECONOMIC DEVELOPMENT. (a) The amount of federal receipts received from the
19 American Rescue Plan Act of 2021 (P.L. 117-2) for coronavirus state and local fiscal
20 recovery fund non-metropolitan local allocations in the fiscal years ending June 30, 2021, and
21 June 30, 2022, estimated to be \$185,395,700, is appropriated to the Department of Commerce,
22 Community, and Economic Development for that purpose for the fiscal years ending June 30,
23 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

24 (b) Section 21(i), ch. 1, FSSLA 2019, is amended to read:

25 (i) The amount of federal receipts received for the agricultural trade promotion
26 program of the United States Department of Agriculture during the fiscal year ending
27 June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of
28 Commerce, Community, and Economic Development, Alaska Seafood Marketing
29 Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020,
30 June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30,
31 2025.

(c) The amount of the fees collected under AS 28.10.421(d) during the fiscal years ending June 30, 2017, June 30, 2018, June 30, 2019, and June 30, 2020, for the issuance of special request Blood Bank of Alaska plates, less the cost of issuing the license plates, estimated to be \$2,265, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Blood Bank of Alaska for support of their mission for the fiscal year ending June 30, 2021.

*** Sec. 13. SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$8,711,000, is appropriated to the Department of Education and Early Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Emergency assistance for non-public schools	\$5,793,000
Institute of Museum and Library Services	2,159,300
National Endowment for the Arts	758,700

(b) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$358,707,000, is appropriated to the Department of Education and Early Development for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

(c) The sum of \$2,349,723 is appropriated from federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief, homeless children and youth, to the Department of Education and Early Development for homeless children and youth for the fiscal years ending June 30, 2021, and June 30, 2022.

*** Sec. 14. SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of \$2,853,000 is appropriated from the general fund to the Department of Health and Social Services, behavioral health, designated evaluation and treatment, to fund the

programs described in the court-ordered plan as required by the terms of the settlement entered into between the state and the plaintiffs in *The Disability Law Center of Alaska, Inc. v. State of Alaska, Department of Health and Social Services*, 3AN-18-09814CI, for the fiscal year ending June 30, 2021.

(b) The sum of \$9,000,000 is appropriated to the Department of Health and Social Services, behavioral health, designated evaluation and treatment, to fund the programs described in (a) of this section for the fiscal years ending June 30, 2021, and June 30, 2022, from the following sources:

(1) \$4,500,000 from federal receipts;

(2) \$4,500,000 from the general fund.

(c) The amount of federal receipts received from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$48,716,633, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2021, and June 30, 2022, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
United States Centers for Disease Control funding for COVID-19 testing	\$42,106,500
United States Centers for Disease Control funding for COVID-19 vaccination activities	6,610,133

(d) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$77,994,900, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2021, and June 30, 2022, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Child care block grant	\$28,410,000
Child care stabilization grant	45,453,000
Child nutrition pandemic electronic benefit transfer program	768,400

Pandemic temporary assistance 3,363,500
for needy families

(e) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$94,351,400, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Family violence and child abuse prevention and treatment funding	\$ 291,000
Low-income home energy assistance program	23,701,000
Mental health treatment funding	3,038,000
Senior and disabilities services community-based grants	7,045,000
Special supplemental nutrition program for women, infants, and children benefit improvements	1,160,000
Substance abuse block grant funding	4,706,000
United States Centers for Disease Control funding for COVID-19 testing	22,033,800
United States Centers for Disease Control funding for COVID-19 vaccination activities	32,376,600

(f) Except for federal receipts received from the Coronavirus Relief Fund under the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136), estimated to be \$331,427,114, the unexpended and unobligated balance on June 30, 2021, of the appropriation made in sec. 8, ch. 2, SLA 2020 (Department of Health and Social Services, division of public health, emergency programs - \$9,000,000), is reappropriated to the Department of Health and Social Services, division of public health, emergency programs, for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal year ending June 30, 2022.

(g) The sum of \$53,981,495 is appropriated from the Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139) to the Department of Health and Social

Services for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2021, and June 30, 2022.

(h) The sum of \$1,620,877 is appropriated from the Families First Coronavirus Response Act (P.L. 116-127) to the Department of Health and Social Services for the fiscal years ending June 30, 2021, and June 30, 2022, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Special supplemental nutrition program for women, infants, and children, COVID-19, food	\$1,080,588
Special supplemental nutrition program for women, infants, and children, COVID-19, nutrition services and administration	540,289

(i) The sum of \$6,227,628 is appropriated from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) to the Department of Health and Social Services for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Alaska prescription drug monitoring program	\$1,013,858
Building epidemiology and laboratory capacity	2,410,438
Chafee foster care independence program	2,319,740
Chafee educational and training voucher program	337,172
Promoting safe and stable families program	146,420

(j) The sum of \$18,899,904 is appropriated from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Health and Social Services for the child care and development block grant for the fiscal years ending June 30, 2021, and June 30, 2022.

* **Sec. 15. SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$441,000, is appropriated to the Department of Labor and

Workforce Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
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Alaska Vocational Technical Center,	\$220,500
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higher education emergency relief funds III,

institutional portion

Alaska Vocational Technical Center,	220,500
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higher education emergency relief funds III,

student aid portion

* **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$1,359,886 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2021.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2021, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2021.

(c) The sum of \$4,000,000 is appropriated from the general fund to the Department of Law, civil division, for litigation relating to defense of rights to develop and protect the state's natural resources, to access land, and to manage its fish and wildlife resources for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

* **Sec. 17.** SUPPLEMENTAL DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for emergency management performance grants in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$882,300, is appropriated to the Department of Military and Veterans' Affairs for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

* **Sec. 18.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and

June 30, 2022, estimated to be \$3,808,200, is appropriated to the Department of Transportation and Public Facilities for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Federal Transit Administration, Fairbanks, infrastructure grants, sec. 5307, urbanized area apportionments	\$3,761,600
Federal Transit Administration, Fairbanks, paratransit urbanized area, 50,000 - 199,999 apportionments	15,400
Federal Transit Administration, Fairbanks, paratransit nonurbanized area, fewer than 50,000 apportionments	31,200

*** Sec. 19. SUPPLEMENTAL UNIVERSITY OF ALASKA.** The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$30,839,000, is appropriated to the University of Alaska for the fiscal years ending June 30, 2021, and June 30, 2022, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
University of Alaska higher education emergency relief funds III, institutional portion	\$15,419,500
University of Alaska higher education emergency relief funds III, student aid portion	15,419,500

*** Sec. 20. SUPPLEMENTAL FEDERAL AND OTHER PROGRAM RECEIPTS.** Section 37, ch. 8, SLA 2020, is amended by adding new subsections to read:

(e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for the fiscal year ending June 30, 2021, may not be increased based on receipt of additional designated program receipts received by the Alaska Gasline Development Corporation or on receipt of additional federal receipts from

(1) P.L. 116-136 (Coronavirus Aid, Relief, and Economic Security Act);

(2) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public Facilities;

(3) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021); or

(4) funds appropriated by the 117th Congress

(A) for infrastructure, jobs, or as part of the American Jobs Plan, as proposed by the President of the United States, or a similar bill or plan;

(B) related to novel coronavirus disease (COVID-19) or economic recovery; or

(C) for natural gas pipeline expenditures.

(f) Subsection (e) of this section does not apply to appropriations and expenditures ratified under ch. 32, SLA 2020, or to appropriations that were increased based on compliance with AS 37.07.080(h) before the effective date of (e) of this section.

*** Sec. 21. SUPPLEMENTAL FUND CAPITALIZATION.** (a) The sum of \$21,315,700 is appropriated from the general fund to the community assistance fund (AS 29.60.850).

(b) The sum of \$30,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(c) The unexpended and unobligated balance, estimated to be \$6,700,000, of the appropriation made in sec. 5, ch. 8, SLA 2020, page 68, line 11, and allocated on page 68, line 12 (Department of Transportation and Public Facilities, federal program match, federal-aid aviation state match - \$8,853,400) is reappropriated to the Alaska marine highway system fund (AS 19.65.060).

*** Sec. 22. SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS.** Section 42(a), ch. 8, SLA 2020, is amended to read:

(a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2021, of the following ongoing collective bargaining agreements:

(1) Alaska State Employees Association, for the general government

unit;

(2) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

(3) Confidential Employees Association, representing the confidential unit;

(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(5) Public Employees Local 71, for the labor, trades, and crafts unit;

(6) Alaska Public Employees Association, for the supervisory unit;

(7) Alaska Correctional Officers Association, representing the correctional officers unit;

(8) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit.

* **Sec. 23.** SUPPLEMENTAL SHARED TAXES AND FEES. (a) Section 43(f), ch. 8, SLA 2020, is amended to read:

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year **2020** [2019] according to AS 43.52.230(b), estimated to be **\$27,153** [\$21,300,000], is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

(b) Section 43(g), ch. 8, SLA 2020, is amended to read:

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year **2020** [2019] according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 24.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT: CAPITAL. The amount of federal receipts received from the Coronavirus

Aid, Relief, and Economic Security Act (P.L. 116-136) for block grants, estimated to be \$2,464,625, is appropriated to the Department of Commerce, Community, and Economic Development for coronavirus community block grants.

* **Sec. 25.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS: CAPITAL. The unexpended and unobligated balances, estimated to be a total of \$2,093,889, of the following appropriations are reappropriated to the Department of Military and Veterans' Affairs for the Alaska land mobile radio system:

(1) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11, as amended by sec. 17(b), ch. 2, 4SSLA 2016 (Department of Administration, Alaska land mobile radio system), estimated balance of \$341,985;

(2) sec. 4, ch. 2, 4SSLA 2016, page 24, lines 10 - 11 (Department of Administration, Alaska land mobile radio system - \$1,000,000), estimated balance of \$820,204; and

(3) sec. 1, ch. 1, TSSLA 2017, page 2, lines 10 - 11 (Department of Administration, Alaska land mobile radio system - \$1,534,600), estimated balance of \$931,700.

* **Sec. 26.** DEPARTMENT OF REVENUE: CAPITAL. The unexpended and unobligated balance, estimated to be \$484,434, of the appropriation made in sec. 1, ch. 19, SLA 2018, page 9, lines 4 - 6 (Department of Revenue, legal and financial due diligence for Alaska liquefied natural gas pipeline project (AKLNG) - \$750,000) is reappropriated to the Department of Revenue for tax and other expertise, economic impact analysis, and legal analysis.

* **Sec. 27.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM: CAPITAL. Section 19, ch. 8, SLA 2020, is amended to read:

Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM: CAPITAL. The unexpended and unobligated balance of [AMOUNT RECEIVED BY] the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 on September 1, 2020 [BY AUGUST 31, 2020], estimated to be \$17,908,763 [\$11,300,000], is appropriated from that fund to the Department of Commerce, Community, and Economic Development for the following projects and in the

following estimated amounts:

<u>PROJECT</u>	<u>ESTIMATED AMOUNT</u>
<u>Additional impact grants from</u>	<u>\$2,090,483</u>
<u>the 2021 solicitation</u>	
<u>Anaktuvuk Pass local operations</u>	<u>1,084,884</u>
<u>Atqasuk local government operations</u>	<u>478,796</u>
<u>and youth program</u>	
<u>North Slope Borough baseline update on</u>	<u>175,000</u>
<u>health and persistent organic pollutant</u>	
<u>exposure of important subsistence fish</u>	
<u>species in the Colville River</u>	
<u>North Slope Borough community</u>	<u>1,131,000</u>
<u>winter access trails 2020</u>	
<u>North Slope Borough improve understanding</u>	<u>250,000</u>
<u>of polar bear movements and population</u>	
<u>size near the National Petroleum Reserve-Alaska</u>	
<u>North Slope Borough monitoring bearded</u>	<u>190,000</u>
<u>seals in the National Petroleum Reserve-Alaska</u>	
<u>through tagging and acoustics</u>	
<u>North Slope Borough road network for Utqiagvik,</u>	<u>500,000</u>
<u>Atqasuk, and Wainwright villages in the</u>	
<u>National Petroleum Reserve-Alaska</u>	
<u>North Slope Borough vocational training</u>	<u>600,000</u>
<u>in the service area that serves the career</u>	
<u>center National Petroleum Reserve-Alaska</u>	
<u>Nuiqsut capacity building and planning</u>	<u>245,000</u>
<u>Nuiqsut capacity building and planning</u>	<u>283,860</u>
<u>Nuiqsut cemetery improvement project</u>	<u>1,453,700</u>
<u>Nuiqsut Kisik Community Center</u>	<u>1,395,735</u>
<u>maintenance phase II</u>	
<u>Nuiqsut land ownership study</u>	<u>39,620</u>

<u>Nuiqsut local government operations</u>	<u>1,100,000</u>
<u>and maintenance</u>	
<u>Nuiqsut playground upgrades</u>	<u>385,116</u>
<u>Utqiagvik installation of new LED lights</u>	<u>39,300</u>
<u>for roller rink</u>	
<u>Utqiagvik local government operations</u>	<u>2,584,109</u>
<u>Utqiagvik purchase of duramats and pins</u>	<u>124,915</u>
<u>for cemeteries</u>	
<u>Utqiagvik purchase of new auger</u>	<u>950,000</u>
<u>Utqiagvik purchase of new light towers</u>	<u>67,724</u>
<u>Wainwright community center upgrade</u>	<u>608,404</u>
<u>and building addition project analysis</u>	
<u>Wainwright local government operations</u>	<u>539,126</u>
<u>Wainwright local government operations</u>	<u>727,083</u>
<u>Wainwright recreation/youth center building</u>	<u>575,000</u>
<u>Wainwright youth program</u>	<u>289,908</u>

[CAPITAL PROJECT GRANTS UNDER THE NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.]

* **Sec. 28.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2022.

* **Sec. 29.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2022, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2022.

* **Sec. 30.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$42,579,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2022.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2022, in

the following estimated amounts:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2022, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2022, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022, for housing loan programs and projects subsidized by the corporation.

(g) The unexpended and unobligated balance on June 30, 2021, of federal receipts

received for support of housing, rental, utilities, and homeless programs provided under the Consolidated Appropriations Act of 2021, approved by the Legislative Budget and Audit Committee as RPL 04-2021-1066, estimated to be \$164,568,100, is reappropriated to the Alaska Housing Finance Corporation for support of housing and homeless programs for the fiscal years ending June 30, 2022, and June 30, 2023.

*** Sec. 31. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The sum of \$17,305,000, which has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2022, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

*** Sec. 32. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$199,200,000, during the fiscal year ending June 30, 2022, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be \$41,400,000, during the fiscal year ending June 30, 2022, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of \$3,069,296,016 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2022.

(d) The income earned during the fiscal year ending June 30, 2022, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$27,161,600, is appropriated to the Alaska capital income fund (AS 37.05.565).

(e) The sum of \$2,000,000,000 is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.

*** Sec. 33. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the

1 fiscal year ending June 30, 2022.

2 (b) The amount necessary to fund the uses of the working reserve account described
3 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
4 those uses for the fiscal year ending June 30, 2022.

5 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
6 working reserve account described in AS 37.05.510(a) is appropriated from the
7 unencumbered balance of any appropriation enacted to finance the payment of employee
8 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
9 ending June 30, 2022, to the working reserve account (AS 37.05.510(a)).

10 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
11 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
12 this section, is appropriated from the unencumbered balance of any appropriation that is
13 determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the
14 group health and life benefits fund (AS 39.30.095).

15 (e) The amount necessary to have an unobligated balance of \$5,000,000 in the state
16 insurance catastrophe reserve account (AS 37.05.289), after the appropriations made in (b) -
17 (d) of this section, is appropriated from the unencumbered balance of any appropriation that is
18 determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the
19 state insurance catastrophe reserve account (AS 37.05.289(a)).

20 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
21 retirement system benefit payment calculations exceeds the amount appropriated for that
22 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
23 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
24 Department of Administration for that purpose for the fiscal year ending June 30, 2022.

25 (g) The amount necessary to cover actuarial costs associated with bills introduced by
26 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
27 Administration for that purpose for the fiscal year ending June 30, 2022.

28 * **Sec. 34.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
29 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
30 apportioned to the state as national forest income that the Department of Commerce,
31 Community, and Economic Development determines would lapse into the unrestricted portion

of the general fund on June 30, 2022, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2022, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2022.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2022.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2022.

(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2022.

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2022.

(f) The sum of \$311,584 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the

1 fiscal year ending June 30, 2022.

2 (g) The amount of federal receipts received for the reinsurance program under
3 AS 21.55 during the fiscal year ending June 30, 2022, is appropriated to the Department of
4 Commerce, Community, and Economic Development, division of insurance, for the
5 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2022, and June 30,
6 2023.

7 (h) The unexpended and unobligated balance on June 30, 2021, of federal receipts
8 received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) for
9 payments to communities for direct mitigation of and efforts to recover from the novel
10 coronavirus disease (COVID-19) public health emergency, approved by the Legislative
11 Budget and Audit Committee as RPLs 08-2020-0260 through 08-2020-0382, and ratified
12 under ch. 32, SLA 2020, estimated to be \$0, is reappropriated to the Department of
13 Commerce, Community, and Economic Development for payments to communities for direct
14 mitigation of and efforts to recover from the COVID-19 public health emergency for the
15 fiscal year ending June 30, 2022.

16 * **Sec. 35.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance
17 on June 30, 2021, of federal receipts received by the Department of Corrections through man-
18 day billings is appropriated to the Department of Corrections, population management,
19 Anchorage Correctional Complex, for the fiscal year ending June 30, 2022.

20 * **Sec. 36.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
21 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
22 year ending June 30, 2022, estimated to be \$550,000, is appropriated to the Department of
23 Education and Early Development to be distributed as grants to school districts according to
24 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
25 (D) for the fiscal year ending June 30, 2022.

26 (b) If the unexpended and unobligated balance of federal funds on June 30, 2021,
27 received by the Department of Education and Early Development, Education Support and
28 Administrative Services, Student and School Achievement, from the United States
29 Department of Education for grants to educational entities and nonprofit and nongovernment
30 organizations exceeds the amount appropriated to the Department of Education and Early
31 Development, Education Support and Administrative Services, Student and School

Achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement allocation, for that purpose for the fiscal year ending June 30, 2022.

(c) The proceeds from the sale of state-owned land in Sitka by the Department of Education and Early Development are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal year ending June 30, 2022.

* **Sec. 37.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Federal receipts received during the fiscal year ending June 30, 2022, for Medicaid services are appropriated to the Department of Health and Social Services, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2022.

(b) The amount of federal receipts received from the Family First Transition Act during the fiscal year ending June 30, 2022, estimated to be \$1,079,900, is appropriated to the Department of Health and Social Services, children's services, for activities associated with implementing the Families First Prevention Services Act, including developing plans of safe care prevention focused models for families of infants with prenatal substance exposure for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

* **Sec. 38.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2022.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2022.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

1 additional amount necessary to make those benefit payments is appropriated for that purpose
2 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
3 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2022.

4 (d) If the amount of contributions received by the Alaska Vocational Technical Center
5 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
6 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2022, exceeds the
7 amount appropriated to the Department of Labor and Workforce Development, Alaska
8 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
9 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
10 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
11 the center, for the fiscal year ending June 30, 2022.

12 (e) Federal receipts received during the fiscal year ending June 30, 2022, for
13 unemployment insurance benefit payments or for the unemployment compensation fund
14 (AS 23.20.130) are appropriated to the Department of Labor and Workforce Development,
15 unemployment insurance allocation, for unemployment insurance benefit payments and
16 associated administrative costs or for the unemployment compensation fund (AS 23.20.130)
17 for the fiscal year ending June 30, 2022.

18 * **Sec. 39.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
19 of the average ending market value in the Alaska veterans' memorial endowment fund
20 (AS 37.14.700) for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021,
21 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund
22 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
23 in AS 37.14.730(b) for the fiscal year ending June 30, 2022.

24 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
25 ending June 30, 2022, for the issuance of special request license plates commemorating
26 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
27 appropriated from the general fund to the Department of Military and Veterans' Affairs for
28 maintenance, repair, replacement, enhancement, development, and construction of veterans'
29 memorials for the fiscal year ending June 30, 2022.

30 * **Sec. 40.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
31 the fiscal year ending June 30, 2022, on the reclamation bond posted by Cook Inlet Energy for

operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2022.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2022.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2022.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2022, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2022.

*** Sec. 41. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2022, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) The sum of \$26,196,000 is appropriated from federal receipts received from the Federal Transit Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 1,332,500
Marine shore operations	3,679,800
Marine vessel fuel	4,310,800
Marine vessel operations	14,164,800
Overhaul	301,600

1 Reservations and marketing 643,600

2 Vessel operations management 1,762,900

3 (c) The sum of \$21,804,200 is appropriated from federal receipts received from the
4 Federal Transit Administration as a result of the Coronavirus Response and Relief
5 Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation
6 and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30,
7 2022, and June 30, 2023, for the following purposes and in the following amounts:

8 PURPOSE	AMOUNT
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9 Marine engineering	\$ 407,100
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10 Marine shore operations	7,359,600
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11 Marine vessel fuel	8,621,500
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12 Overhaul	603,100
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13 Reservations and marketing	1,287,100
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14 Vessel operations management	3,525,800
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15 (d) The sum of \$33,351,200 is appropriated from federal receipts received from the
16 Federal Highway Administration as a result of the Coronavirus Response and Relief
17 Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation
18 and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022,
19 for the following purposes and in the following amounts:

20 PURPOSE	AMOUNT
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21 Marine engineering	\$ 26,600
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22 Marine shore operations	56,000
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23 Marine vessel fuel	3,898,200
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24 Marine vessel operations	29,342,200
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25 Reservations and marketing	28,200
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26 (e) The sum of \$31,289,500 is appropriated from federal receipts received from the
27 Federal Highway Administration as a result of the Coronavirus Response and Relief
28 Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation
29 and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30,
30 2022, and June 30, 2023, for the following purposes and in the following amounts:

31 PURPOSE	AMOUNT
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Marine engineering \$ 2,257,900

Marine vessel operations 29,031,600

(f) The sum of \$425,000 is appropriated from capital improvement project receipts to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
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Marine engineering	\$351,800
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Vessel operations management	73,200
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(g) The sum of \$850,000 is appropriated from capital improvement project receipts to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
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Marine engineering	\$703,600
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Vessel operations management	146,400
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(h) The sum of \$1,808,600 is appropriated from motor fuel tax receipts (AS 43.40.010) to the Department of Transportation and Public Facilities, Alaska marine highway system, for marine vessel operations for the fiscal year ending June 30, 2022.

(i) The sum of \$3,617,100 is appropriated from motor fuel tax receipts (AS 43.40.010) to the Department of Transportation and Public Facilities, Alaska marine highway system, for marine vessel operations for the fiscal years ending June 30, 2022, and June 30, 2023.

(j) The sum of \$66,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
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Marine engineering	\$ 53,100
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Marine shore operations	112,000
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Marine vessel fuel	7,796,300
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Marine vessel operations	57,982,300
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Reservations and marketing 56,300

(k) The sum of \$10,525,400 is appropriated to the Department of Transportation and Public Facilities for payments as grants to implement and maintain coordinated public transportation throughout the state for the fiscal years ending June 30, 2022, and June 30, 2023, from the following sources:

(1) \$7,786,300 from federal receipts received from the Federal Transit Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260);

(2) \$2,739,100 from federal receipts received from the Federal Transit Administration as a result of the American Rescue Plan Act of 2021 (P.L. 117-2).

(l) The sum of \$6,000,000 is appropriated from federal receipts received from the Federal Highway Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities for payment as a grant to the Inter-Island Ferry Authority for the fiscal years ending June 30, 2022, and June 30, 2023.

* **Sec. 42. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2022, and June 30, 2023.

(b) The sum of \$950,000 is appropriated from the general fund to the Office of the Governor, elections, for implementation of the Alaska redistricting proclamation, for the fiscal years ending June 30, 2022, and June 30, 2023.

* **Sec. 43. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending June 30, 2022, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending June 30, 2022, to each agency of the executive, legislative,

1 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
2 goods, and services provided by that agency on behalf of the state, from the funds and
3 accounts in which the payments received by the state are deposited.

4 * **Sec. 44. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the
5 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
6 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
7 Corporation for payment of the principal of and interest on those bonds for the fiscal year
8 ending June 30, 2022.

9 (b) The amount necessary for payment of principal and interest, redemption premium,
10 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
11 the fiscal year ending June 30, 2022, estimated to be \$2,004,500, is appropriated from interest
12 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
13 revenue bond redemption fund (AS 37.15.565).

14 (c) The amount necessary for payment of principal and interest, redemption premium,
15 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
16 the fiscal year ending June 30, 2022, estimated to be \$2,206,700, is appropriated from interest
17 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
18 fund revenue bond redemption fund (AS 37.15.565).

19 (d) The sum of \$1,220,168 is appropriated from the general fund to the University of
20 Alaska, Anchorage Community and Technical College Center and Juneau Readiness
21 Center/UAS Joint Facility, for payment of debt service on outstanding debt authorized by
22 AS 14.40.257, AS 29.60.700, and AS 42.45.065 for the fiscal year ending June 30, 2022.

23 (e) The amount necessary for payment of lease payments and trustee fees relating to
24 certificates of participation issued for real property for the fiscal year ending June 30, 2022,
25 estimated to be \$2,890,750, is appropriated from the general fund to the state bond committee
26 for that purpose for the fiscal year ending June 30, 2022.

27 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
28 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
29 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
30 2022.

31 (g) The following amounts are appropriated to the state bond committee from the

1 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

2 (1) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
4 \$2,194,004, from the amount received from the United States Treasury as a result of the
5 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
6 on the series 2010A general obligation bonds;

7 (2) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
9 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

10 (3) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
12 \$2,227,757, from the amount received from the United States Treasury as a result of the
13 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
14 interest subsidy payments due on the series 2010B general obligation bonds;

15 (4) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
17 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

18 (5) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
20 \$7,406,950, from the general fund for that purpose;

21 (6) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
23 from the amount received from the United States Treasury as a result of the American
24 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
25 subsidy payments due on the series 2013A general obligation bonds;

26 (7) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
28 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

29 (8) the sum of \$506,545 from the investment earnings on the bond proceeds
30 deposited in the capital project funds for the series 2013B general obligation bonds, for
31 payment of debt service and accrued interest on outstanding State of Alaska general

obligation bonds, series 2013B;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, after the payments made in (8) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$12,085,000, from the general fund for that purpose;

(11) the sum of \$1,815 from the State of Alaska general obligation bonds, series 2016A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2016A bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, after the payment made in (11) of this subsection, estimated to be \$10,717,810, from the general fund for that purpose;

(13) the sum of \$12,600 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B;

(14) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in (13) of this subsection, estimated to be \$10,497,275, from the general fund for that purpose;

(15) the sum of \$49,247 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A;

(16) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$7,176,878, from the general fund for that purpose;

(17) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

(18) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

(19) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(20) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$405,267, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payments made in (1) and (2) of this subsection, estimated to be \$24,323,727, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(i) If federal receipts are temporarily insufficient to cover international airports

1 system project expenditures approved for funding with those receipts, the amount necessary to
2 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
3 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
4 2022, contingent on repayment to the general fund, plus interest, as soon as additional federal
5 receipts have been received by the state for that purpose.

6 (j) The amount of federal receipts deposited in the International Airports Revenue
7 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
8 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
9 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

10 (k) The amount necessary for payment of obligations and fees for the Goose Creek
11 Correctional Center, estimated to be \$16,169,663, is appropriated from the general fund to the
12 Department of Administration for that purpose for the fiscal year ending June 30, 2022.

13 (l) The amount necessary, estimated to be \$83,543,960, is appropriated to the
14 Department of Education and Early Development for state aid for costs of school construction
15 under AS 14.11.100 for the fiscal year ending June 30, 2022, from the following sources:

16 (1) \$30,799,500 from the School Fund (AS 43.50.140);

17 (2) the amount necessary, after the appropriation made in (1) of this
18 subsection, estimated to be \$52,744,460, from the general fund.

19 * **Sec. 45. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
20 designated program receipts under AS 37.05.146(b)(3), information services fund program
21 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
22 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
23 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
24 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
25 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
26 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2022, and that
27 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
28 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
29 during the fiscal year ending June 30, 2022, do not include the balance of a state fund on
30 June 30, 2021.

31 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that

are received during the fiscal years ending June 30, 2022, and June 30, 2023, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal years ending June 30, 2022, and June 30, 2023, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2021, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

(e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for the fiscal year ending June 30, 2022, may not be increased based on receipt of additional designated program receipts received by the Alaska Gasline Development Corporation or on receipt of additional federal receipts from

(1) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public Facilities;

(2) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021); or

(3) funds appropriated by the 117th Congress

(A) for infrastructure, jobs, or as part of the American Jobs Plan, as proposed by the President of the United States, or a similar bill or plan;

(B) related to novel coronavirus disease (COVID-19) or economic recovery; or

(C) for natural gas pipeline expenditures.

(f) Subsection (e) of this section does not apply to appropriations and expenditures ratified under ch. 32, SLA 2020, or to appropriations that were increased based on compliance with AS 37.07.080(h) before the effective date of (e) of this section.

* **Sec. 46. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2022, estimated to be \$14,000, are

appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2022, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2022, estimated to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2022, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$275,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2021, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) The sum of \$12,394,800 is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

(h) The sum of \$17,605,200 is appropriated from the general fund to the community assistance fund (AS 29.60.850).

(i) The amount necessary to fund the total amount for the fiscal year ending June 30,

2022, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,193,475,200, is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) \$31,166,700 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,162,308,500, from the general fund.

(j) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2022, estimated to be \$71,435,893, is appropriated from the general fund to the public education fund (AS 14.17.300).

(k) The sum of \$34,238,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(l) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(m) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(n) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, estimated to be \$2,000,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(o) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2022, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$7,097,590, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(p) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2022, estimated to be \$2,202,200, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(q) The amount received under AS 18.67.162 as program receipts, estimated to be \$70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2022, is appropriated to the crime victim compensation fund (AS 18.67.162).

(r) The sum of \$937,100 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(s) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).

(t) The vaccine assessment program receipts collected under AS 18.09.220 during the fiscal year ending June 30, 2022, estimated to be \$15,000,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

(u) The amount calculated under AS 43.55.028(c), not to exceed \$114,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(v) The sum of \$100,000 is appropriated from general fund program receipts collected by the Department of Administration, division of motor vehicles, to the abandoned motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways, vehicular ways or areas, and public property.

* **Sec. 47. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2022, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2020, estimated to be \$311,584, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2021, estimated to be \$1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2021, estimated to be \$6,560,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2021, estimated to be \$6,100,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2021, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2021, from the surcharge levied under AS 43.55.201, estimated to be \$1,640,000.

(f) The unexpended and unobligated balance on June 30, 2021, estimated to be

1 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
2 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
3 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
4 administrative fund (AS 46.03.034).

5 (g) The unexpended and unobligated balance on June 30, 2021, estimated to be
6 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
7 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
8 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
9 water administrative fund (AS 46.03.038).

10 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
11 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2022, is appropriated to the
12 special aviation fuel tax account (AS 43.40.010(e)).

13 (i) An amount equal to the revenue collected from the following sources during the
14 fiscal year ending June 30, 2022, estimated to be \$1,057,500, is appropriated to the fish and
15 game fund (AS 16.05.100):

16 (1) range fees collected at shooting ranges operated by the Department of Fish
17 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

18 (2) receipts from the sale of waterfowl conservation stamp limited edition
19 prints (AS 16.05.826(a)), estimated to be \$2,500;

20 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
21 estimated to be \$130,000; and

22 (4) fees collected at hunter, boating and angling access sites managed by the
23 Department of Natural Resources, division of parks and outdoor recreation, under a
24 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$425,000.

25 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
26 year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine
27 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
28 operating account (AS 37.14.800(a)).

29 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
30 to be \$275,000, is appropriated to the education endowment fund (AS 43.23.220).

31 (l) The amount received by the Alaska Commission on Postsecondary Education as

1 repayment of WWAMI medical education program loans, estimated to be \$504,044, is
2 appropriated to the Alaska higher education investment fund (AS 37.14.750).

3 (m) The unexpended and unobligated balance of the large passenger vessel gaming
4 and gambling tax account (AS 43.35.220) on June 30, 2022, estimated to be \$0, is
5 appropriated to the general fund.

6 * **Sec. 48. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$193,494,000 is
7 appropriated from the general fund to the Department of Administration for deposit in the
8 defined benefit plan account in the public employees' retirement system as an additional state
9 contribution under AS 39.35.280 for the fiscal year ending June 30, 2022.

10 (b) The sum of \$142,665,000 is appropriated from the general fund to the Department
11 of Administration for deposit in the defined benefit plan account in the teachers' retirement
12 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
13 June 30, 2022.

14 (c) The sum of \$4,185,000 is appropriated from the general fund to the Department of
15 Administration for deposit in the defined benefit plan account in the judicial retirement
16 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
17 fiscal year ending June 30, 2022.

18 (d) The sum of \$1,640,800 is appropriated from the general fund to the Department of
19 Administration to pay benefit payments to eligible members and survivors of eligible
20 members earned under the elected public officers' retirement system for the fiscal year ending
21 June 30, 2022.

22 (e) The amount necessary to pay benefit payments to eligible members and survivors
23 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
24 estimated to be \$0, is appropriated from the general fund to the Department of Administration
25 for that purpose for the fiscal year ending June 30, 2022.

26 * **Sec. 49. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
27 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
28 for public officials, officers, and employees of the executive branch, Alaska Court System
29 employees, employees of the legislature, and legislators and to implement the monetary terms
30 for the fiscal year ending June 30, 2022, of the following ongoing collective bargaining
31 agreements:

- 1 (1) Alaska State Employees Association, for the general government unit;
- 2 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
- 3 teachers of Mt. Edgecumbe High School;
- 4 (3) Confidential Employees Association, representing the confidential unit;
- 5 (4) Public Safety Employees Association, representing the regularly
- 6 commissioned public safety officers unit;
- 7 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
- 8 unlicensed marine unit;
- 9 (6) Alaska Vocational Technical Center Teachers' Association, National
- 10 Education Association, representing the employees of the Alaska Vocational Technical
- 11 Center.

12 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
13 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
14 2022, for university employees who are not members of a collective bargaining unit and to
15 implement the monetary terms for the fiscal year ending June 30, 2022, of the following
16 collective bargaining agreements:

- 17 (1) United Academic - Adjuncts - American Association of University
- 18 Professors, American Federation of Teachers;
- 19 (2) United Academics - American Association of University Professors,
- 20 American Federation of Teachers;
- 21 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 22 (4) Fairbanks Firefighters Union, IAFF Local 1324.

23 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
24 the membership of the respective collective bargaining unit, the appropriations made in this
25 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
26 the amount for that collective bargaining agreement, and the corresponding funding source
27 amounts are adjusted accordingly.

28 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
29 the membership of the respective collective bargaining unit and approved by the Board of
30 Regents of the University of Alaska, the appropriations made in this Act applicable to the
31 collective bargaining unit's agreement are adjusted proportionately by the amount for that

collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 50. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2020, estimated to be \$6,965,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2022, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2020, estimated to be \$3,482,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2022, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to

investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2021, estimated to be \$478,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2022, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2022:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2021	\$17,741,000
Fishery resource landing tax (AS 43.77)	2021	6,491,000
Electric and telephone cooperative tax (AS 10.25.570)	2022	4,208,000
Liquor license fee (AS 04.11)	2022	789,000
Cost recovery fisheries (AS 16.10.455)	2022	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2022, estimated to be \$134,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), estimated to be \$0, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2022.

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of

1 call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to
2 AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion
3 to the amount of the shortfall.

4 * **Sec. 51. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
5 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
6 June 30, 2022, is reduced to reverse negative account balances in amounts of \$1,000 or less
7 for the department in the state accounting system for each prior fiscal year in which a negative
8 account balance of \$1,000 or less exists.

9 * **Sec. 52. STATUTORY BUDGET RESERVE FUND.** (a) The unencumbered balance of
10 any unrestricted general fund appropriation that is determined to be available for lapse at the
11 end of the fiscal year ending June 30, 2021, after the appropriations made in sec. 24, ch. 8,
12 SLA 2020, and sec. 11 of this Act, is appropriated to the budget reserve fund
13 (AS 37.05.540(a)).

14 (b) The sum of \$325,000,000 is appropriated from the general fund to the budget
15 reserve fund (AS 37.05.540(a)).

16 * **Sec. 53. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 11, 21,
17 32(a), (b), (d), and (e), 33(c) - (e), 41(a), 44(b) and (c), 46, 47(a) - (l), 48(a) - (c), and 52 of
18 this Act are for the capitalization of funds and do not lapse.

19 (b) The appropriations made in secs. 7 and 24 - 26 of this Act are for capital projects
20 and lapse under AS 37.25.020.

21 * **Sec. 54. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
22 appropriate either the unexpended and unobligated balance of specific fiscal year 2021
23 program receipts or the unexpended and unobligated balance on June 30, 2021, of a specified
24 account are retroactive to June 30, 2021, solely for the purpose of carrying forward a prior
25 fiscal year balance.

26 (b) Sections 4 - 10, 12, 13, 14(a) - (e) and (g) - (j), 15 - 22, and 24 - 27 of this Act are
27 retroactive to April 15, 2021.

28 * **Sec. 55.** Section 54 of this Act takes effect immediately under AS 01.10.070(c).

29 * **Sec. 56.** Sections 4 - 10, 12, 13, 14(a) - (e) and (g) - (j), 15 - 22, and 24 - 27 of this Act
30 take effect April 15, 2021.

31 * **Sec. 57.** Sections 11, 14(f), 23, 34(h), 35, 36(b), and 52 of this Act take effect June 30,

- 1 2021.
- 2 * **Sec. 58.** Sections 41(c), (e), (g), (i), and (j) of this Act take effect January 1, 2022.
- 3 * **Sec. 59.** Except as provided in secs. 55 - 58 of this Act, this Act takes effect July 1, 2021.