

Sup Cap ALL FUNDS

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2021 Legislature - Capital Budget Agency Summary - Governor Structure

Numbers and Language

Agency	[1] 22GovAmdT	[2] HFIN SupCapOp	[3] SFIN SupCapOp	[3] - [1] 22GovAmdT to SFIN SupC	[3] - [2] HFIN SupC to SFIN SupC
Capital					
Administration	-	538.4	538.4	538.4	0.0
Community & Economic Dev	77,110.0	190,573.4	20,573.4	-56,536.6	-170,000.0
Corrections	3,000.0	-	-	-3,000.0	0.0
Education & Early Dev	-	570.0	570.0	570.0	0.0
Environmental Conservation	78,612.0	3,650.0	3,650.0	-74,962.0	0.0
Fish and Game	32,765.0	20,700.0	21,200.0	-11,565.0	500.0
Governor	50,053.6	3,000.0	8,903.8	-41,149.8	5,903.8
Health & Social Services	7,292.6	-	-	-7,292.6	0.0
Military & Veterans Affairs	25,550.0	-	4,683.9	-20,866.1	4,683.9
Natural Resources	36,791.7	6,864.1	10,114.0	-26,677.6	3,250.0
Public Safety	4,273.6	-	-	-4,273.6	0.0
Revenue	35,950.0	80,529.4	81,013.8	45,063.8	484.4
Transportation & Facilities	1,153,011.4	7,646.0	14,346.0	-1,138,665.4	6,700.0
Judiciary	2,300.0	1,551.1	3,102.3	802.3	1,551.2
Total	1,506,709.8	315,622.3	168,695.7	-1,338,014.2	-146,926.7
Statewide Total	1,506,709.8	315,622.3	168,695.7	-1,338,014.2	-146,926.7
Funding Summary					
Unrestricted General (UGF)	62,200.0	9,436.1	10,186.1	-52,013.9	750.0
Designated General (DGF)	70,320.0	11,333.0	20,583.0	-49,737.0	9,250.0
Other State Funds (Other)	192,159.7	13,000.5	22,278.8	-169,880.9	9,278.3
Federal Receipts (Fed)	1,182,030.2	281,852.8	115,647.8	-1,066,382.4	-166,205.0
Capital					
Fund Transfers	-	-	6,700.0	6,700.0	6,700.0
Total			6,700.0	6,700.0	>999 %

SUP Cap UGF

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2021 Legislature - Capital Budget
Agency Summary - Governor Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency	[1] 22GovAmdT	[2] HFIN SupCapOp	[3] SFIN SupCapOp	[3] - [1] 22GovAmdT to SFIN SupC	[3] - [2] HFIN SupC to SFIN SupC
Capital					
Community & Economic Dev	410.0	200.0	200.0	-210.0	-51.2 %
Corrections	3,000.0	-	-	-3,000.0	-100.0 %
Education & Early Dev	-	570.0	570.0	570.0	>999 %
Environmental Conservation	-	3,650.0	3,650.0	3,650.0	>999 %
Fish and Game	1,000.0	-	-	-1,000.0	-100.0 %
Governor	803.6	-	-	-803.6	-100.0 %
Health & Social Services	1,541.8	-	-	-1,541.8	-100.0 %
Military & Veterans Affairs	11,125.0	-	-	-11,125.0	-100.0 %
Natural Resources	3,152.7	1,765.0	2,515.0	-637.7	-20.2 %
Public Safety	3,173.6	-	-	-3,173.6	-100.0 %
Revenue	15,850.0	-	-	-15,850.0	-100.0 %
Transportation & Facilities	19,843.3	1,700.0	1,700.0	-18,143.3	-91.4 %
Judiciary	2,300.0	1,551.1	1,551.1	-748.9	-32.6 %
Total	62,200.0	9,436.1	10,186.1	-52,013.9	-83.6 %
Statewide Total	62,200.0	9,436.1	10,186.1	-52,013.9	-83.6 %
Funding Summary					
Unrestricted General (UGF)	62,200.0	9,436.1	10,186.1	-52,013.9	-83.6 %

Sup Cap General Funds

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2021 Legislature - Capital Budget Agency Summary - Governor Structure

Numbers and Language
Fund Groups: General Funds

Agency	[1] 22GovAmdT	[2] HFIN SupCapOp	[3] SFIN SupCapOp	[3] - [1] 22GovAmdT to SFIN SupC	[3] - [2] HFIN SupC to SFIN SupC
Capital					
Administration	-	308.0	308.0	308.0	>999 %
Community & Economic Dev	16,010.0	200.0	200.0	-15,810.0	-98.8 %
Corrections	3,000.0	-	-	-3,000.0	-100.0 %
Education & Early Dev	-	570.0	570.0	570.0	>999 %
Environmental Conservation	-	3,650.0	3,650.0	3,650.0	>999 %
Fish and Game	1,500.0	-	500.0	-1,000.0	-66.7 %
Governor	50,053.6	-	5,903.8	-44,149.8	-88.2 %
Health & Social Services	3,191.8	-	-	-3,191.8	-100.0 %
Military & Veterans Affairs	11,125.0	-	1,295.0	-9,830.0	-88.4 %
Natural Resources	3,972.7	2,790.0	3,540.0	-432.7	-10.9 %
Public Safety	3,173.6	-	-	-3,173.6	-100.0 %
Revenue	17,350.0	10,000.0	10,000.0	-7,350.0	-42.4 %
Transportation & Facilities	20,843.3	1,700.0	1,700.0	-19,143.3	-91.8 %
Judiciary	2,300.0	1,551.1	3,102.3	802.3	34.9 %
Total	132,520.0	20,769.1	30,769.1	-101,750.9	-76.8 %
Statewide Total	132,520.0	20,769.1	30,769.1	-101,750.9	-76.8 %
Funding Summary					
Unrestricted General (UGF)	62,200.0	9,436.1	10,186.1	-52,013.9	-83.6 %
Designated General (DGF)	70,320.0	11,333.0	20,583.0	-49,737.0	-70.7 %