

**2021 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 22GovAmd BA and Senate Subcom**

Numbers Differences Agencies: Legis

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Performance Reviews Required by Statute	22GovAmd BA	Inc	1,395.2	368.7	48.5	968.0	10.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 1,395.2													
Add funding to conduct the Annual Statewide Single Audit	Senate Subcom	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,000.0													
* Allocation Difference *			-395.2	-368.7	-48.5	32.0	-10.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-395.2	-368.7	-48.5	32.0	-10.0	0.0	0.0	0.0	-3	0	0
Legislative Council													
Council and Subcommittees													
Add funding for operating and legal defense costs of the Redistricting Board for FY22	Senate Subcom	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1004 Gen Fund (UGF) 1,000.0													
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
*** Agency Difference ***			604.8	-368.7	-48.5	32.0	-10.0	0.0	0.0	1,000.0	-3	0	0
**** All Agencies Difference ****			604.8	-368.7	-48.5	32.0	-10.0	0.0	0.0	1,000.0	-3	0	0

Column Definitions

22GovAmd BA (22Gov Amend BA) - Governor's Amended less HSS EO 119, DOT & HR Consolidation transfers

Senate Subcom (Senate Subcommittee) - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.