

**2021 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between AdjBase+ and Senate Subcom**

**Numbers
Differences
Agencies: Gov**

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations													
Executive Office													
Transfer Alaska Development Team Staff from DCCED for Statewide Economic Development	Senate Subcom	ATrIn	239.2	210.2	15.0	12.0	2.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 239.2													
Add CIP Authority to Support Economic Development Positions Transferred from DCCED	Senate Subcom	Inc	182.8	182.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 182.8													
* Allocation Difference *			422.0	393.0	15.0	12.0	2.0	0.0	0.0	0.0	2	0	0
Lieutenant Governor													
Distribute Alaska Administrative Code to Local Governments	Senate Subcom	Inc	40.9	0.0	0.0	40.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 40.9													
* Allocation Difference *			40.9	0.0	0.0	40.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			462.9	393.0	15.0	52.9	2.0	0.0	0.0	0.0	2	0	0
Office of Management and Budget													
Office of Management and Budget Administrative Services Directors													
Create Administrative Services Directors Allocation	Senate Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Management and Budget													
Replace Inter-Agency Receipts for Budget Analysts	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 200.0													
1007 I/A Rcpts (Other) -200.0													
Reduce Authority to Align with Prior Expenditures	Senate Subcom	Dec	-210.0	-124.3	0.0	-70.7	-15.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -210.0													
* Allocation Difference *			-210.0	-124.3	0.0	-70.7	-15.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-210.0	-124.3	0.0	-70.7	-15.0	0.0	0.0	0.0	0	0	0
Elections													
Elections													
Transfer Election Worker Salary Adjustments to Language Section	Senate Subcom	Dec	-236.5	-236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -236.5													
GA 115 Support Critical Elections Services	Senate Subcom	Inc	706.7	479.5	15.0	202.2	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 706.7													
Delete Hollow Election Fund Receipt Authority	Senate Subcom	Dec	-706.7	-479.5	-15.0	-202.2	-10.0	0.0	0.0	0.0	0	0	0
1185 Elect Fund (Other) -706.7													

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Elections (continued)													
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* Allocation Difference *			-236.5	-236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-236.5	-236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Services Cost Allocation Rates													
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Create "Central Services Cost Allocation Rates" Appropriation and Allocation	Senate Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add \$5 million for Central Services Cost Allocation Rates (FY22-23)	Senate Subcom	IncT	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			5,016.4	32.2	15.0	4,982.2	-13.0	0.0	0.0	0.0	2	0	0
**** All Agencies Difference ****			5,016.4	32.2	15.0	4,982.2	-13.0	0.0	0.0	0.0	2	0	0

Column Definitions

AdjBase+ (AdjBase+) - Adjusted Base with distributed salary adjustments

Senate Subcom (Senate Subcommittee) - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.