

301 Office of the Governor
302 All Dollars in Thousands
303 Numbers Only

Prepared by:	Pete E
Date:	4/26/2021
Time:	2:30
Status:	final

FY22 Gov Amend to Senate Subcom	5,000.0	21.5%
	-	0.0%
	(706.7)	-18.6%
	4,293.3	15.6%

FY22 Adj Base to Senate Subcom	5,950.3	26.7%
	-	0.0%
	(933.9)	-23.2%
	5,016.4	18.9%

FY21 Mgt Pin to Senate Subcom	5,950.3	26.7%
	-	0.0%
	(933.9)	-23.2%
	5,016.4	18.9%

FY21 Mgt Pin	FY22 Adj Base	FY22 Gov Amend	Senate Subcom	House
Unrestricted GF	22,265.6	23,215.9	28,215.9	
Designated GF	-	-	-	
Other	4,021.8	3,794.6	3,087.9	
Federal Funds	229.0	229.0	229.0	
Total	26,516.4	27,239.5	31,532.8	
Check (Enter #s from LFD reports)	26,516.4	27,239.5		
Should equal zero	-	-	(31,532.8)	

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SENATE SUBCOMMITTEE									
(Shaded Cells are NOT Equal to the Governor's Budget Request)									
Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
6,950.3	-	(193.8)	-	6,756.5					
243.6	-	(227.2)	-	16.4					
706.7	-	-	-	706.7					
5,000.0	-	(706.7)	-	4,293.3					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
243.6	-	(227.2)	-	16.4					
239.2	-	-	-	239.2					
-	-	-	-	-					
-	-	182.8	-	182.8					
40.9	-	-	-	40.9					
-	-	-	-	-					
200.0	-	-	-	200.0					
-	-	(200.0)	-	(200.0)					
-	-	(210.0)	-	(210.0)					

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706.7	-	-	-	706.7					
5,000.0	-	(706.7)	-	4,293.3					
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239.2	-	-	-	239.2					
-	-	-	-	-					
-	-	182.8	-	182.8					
40.9	-	-	-	40.9					
-	-	-	-	-					
200.0	-	-	-	200.0					
-	-	(200.0)	-	(200.0)					
-	-	(210.0)	-	(210.0)					

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description		Subcommittees Notes									Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
332	7 Elections	Elections	Transfer Election Worker Salary Adjustments to Language Section						1004	Gen Fund		(236.5)		1	0	0		(236.5)	-	-	-	-	(236.5)	
341																								
342	Includes all FY22 Governor's Amendments																							
343	8	Elections	GA 115 Support Critical Elections Services- pair with #11		Numbers Section				1004	Gen Fund		706.7		1	0	0		706.7	-	-	-	-	706.7	
344																		706.7					706.7	
345	Other Subcommittee Actions																							
346	9	New Appropriation: "Central Services Cost Allocation Rates"	OMB is switching to a rate setting system that will simplify rates and provide predictability for billings incurred by departments. To provide a cushion OMB requested up to \$5 million of lapsing UGF as a backstop if unforeseen expenses occur or if rate collections are lower than predicted.		To promote transparency and to ensure that the legislature is able to track and control expenditures for this purpose, the subcommittee				1004	Gen Fund		4,293.3		1	0	0		5,000.0	-	(706.7)	-	4,293.3		5,000.0
347	10	Central Services Cost Allocation Rates	Add the following wordage: The amount appropriated by this appropriation may be distributed across the executive branch to appropriations for costs not covered by receipts received from approved central services cost allocation rates.		Add the following wordage to ensure that OMB has the authority to transfer funding where needed to cover cost allocation rate anomalies.																			
348	11	Elections	Pair with #9		Delete Hollow Election Fund Receipt Authority				1155	Election Fund		(706.7)		1	0	0					(706.7)	-	(706.7)	
349																								