

# ALASKA STATE SENATE

## SENATOR CLICK BISHOP CHAIR

ALASKA STATE CAPITOL  
ROOM 516  
JUNEAU, ALASKA 99801-1182



### SENATE FINANCE DEPARTMENT OF NATURAL RESOURCES SUBCOMMITTEE

SUBCOMMITTEE MEMBERS: SENATOR MICCICHE, SENATOR REVAK, SENATOR KIEHL

## NARRATIVE CLOSE-OUT REPORT

April 29, 2021

### RECOMMENDATIONS:

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The Senate Finance subcommittee for the Department of Natural Resources submits a recommended operating budget for FY22 to the Senate Finance Committee as follows:

	FY21 Mgt Pln	FY22 Adj Base	FY22 GovAmd BA	Senate	FY21 Mgt Pln to Senate		Fy22 Adj Base to Senate		FY22 GovAmd BA to Senate	
Unrestricted GF	\$ 65,729.7	\$ 65,871.6	\$ 64,071.6	\$ 63,821.6	\$ (1,908.10)	-2.9%	\$ (2,050.00)	-3.1%	\$ (250.0)	-0.4%
Designated GF	\$ 35,946.8	\$ 36,078.2	\$ 38,998.2	\$ 38,998.2	\$ 3,051.40	8.5%	\$ 2,920.00	8.1%	\$ -	0.0%
Other	\$ 36,269.4	\$ 36,345.0	\$ 36,089.5	\$ 36,089.5	\$ (179.90)	-0.5%	\$ (255.50)	-0.7%	\$ -	0.0%
Federal	\$ 16,170.2	\$ 16,219.7	\$ 17,483.4	\$ 17,483.4	\$ 1,313.20	8.1%	\$ 1,263.70	7.8%	\$ -	0.0%
<b>Total</b>	<b>\$ 154,116.1</b>	<b>\$154,514.5</b>	<b>\$156,642.7</b>	<b>\$156,392.7</b>	<b>\$ 2,276.60</b>	<b>1.5%</b>	<b>\$ 1,878.20</b>	<b>1.2%</b>	<b>\$ (250.0)</b>	<b>-0.2%</b>

### BUDGET ACTION:

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The Senate Finance budget subcommittee for the Department of Natural Resources held two meetings with the department and analyzed the Governor's budget transactions. The subcommittee reviewed department programs for missions and outcome alignments. Specifically reviewed were points of interest to subcommittee members: permitting timelines and invasive species management. Following are budget highlights:

**FY 2022 Senate Finance Dept of Natural Resources Sub-Committee Close-Out Narrative / April 29, 2021**

Governor's Amended Budget Request items **accepted** include:

- \$2,000 UGF to DGF/Program Receipts fund swap in the Division of Oil and Gas.

The division currently brings in revenue from a variety of sources and this fund swap would more closely align revenues with expenditures.

- \$545 UGF to DGF/PR fund swap in the Division of Mining Land and Water

Similarly to DOG, DMLW has sufficient annual receipts to cover this fund swap to align revenues with expenditures.

- \$695 UGF increase to the Division of Mining Land and Water for statehood defense related to navigability and Revised Statue 2477. This increment includes 3 PFT positions and is applicable for FY22-24.

- \$500 Federal receipt authority in the Division of Geological and Geophysical Surveys to align the Division's authority with the amount available from the Federal government.

Receipts are for federally funded projects such as the North Slope Arctic Strategic Transportation Program as well as instrument upgrades at the Alaska Volcano Observatory. Additionally, the division anticipates more Federal resources becoming available for a statewide Environmental Protection Agency groundwater study and a landslide hazard mitigation plan for Barry Arm.

- \$100 UGF decrement to the Office of Project Management & Permitting.

FY21 Agency budget had a \$595 UGF appropriation to review federal plans in the Arctic National Wildlife Refuge. This reduction was requested due to travel reductions and service expenditure reductions.

- \$375 DGF Program Receipt authority for the Division of Geological and Geophysical Surveys.

This authority is for the Geological Materials Center due to increased revenue anticipated from greater usage of the center. The appropriation includes funding for 1 PPT seasonal Geologist I.

- \$663.7 Federal receipt authority for the Division of Agriculture.

The Division of Agriculture has applied to the Alaska Sustainable Salmon Fund (U.S. Fish and Wildlife Service federal grant program) for elodea eradication in Alexander Lake and Sucker Lake.

Governor's Amended Budget Request items **not** accepted:

- \$250 UGF increase to the Division of Parks Management & Access.

This was a request for additional overtime pay due to increased Park Ranger assists to the Alaska State Troopers. Additionally, the request would be used for training, travel, and equipment.

Other Changes:

- There were no other financial changes to the budget.

Organizational Changes

- There were no organizational changes.

Intent Language

- There was no intent language adopted.

**ATTACHED REPORTS:**

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The Senate Finance Subcommittee for the Department of Natural Resources adopts the attached reports:

- Agency Totals – FY22
- Transaction Comparison (Adj base to Sen Sub)
- Transaction Comparison (GovAmd to Sen Sub)
- Wordage

A handwritten signature in black ink, reading "Click Bishop", with a long horizontal line extending to the right.

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Senator Click Bishop, Chair

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Natural Resources																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304			FY21 Mgt Pln	FY22 Adj Base	FY22 GovAmd BA	Senate	House Subcom																		
305	Unrestricted GF		65,729.7	65,871.6	64,071.6	63,821.6	63,376.6																		
306	Designated GF		35,946.8	36,078.2	38,998.2	38,998.2	39,198.2																		
307	Other		36,269.4	36,345.0	36,089.5	36,089.5	36,089.5																		
308	Federal Funds		16,170.2	16,219.7	17,483.4	17,483.4	17,483.4																		
309	Total		154,116.1	154,514.5	156,642.7	156,392.7	156,147.7																		
310	Check (Enter #s from LFD reports)		154,116.1	154,514.5	156,642.7	156,392.7	156,147.7																		
311	Should equal zero		-	-	-	-	-																		
312																									
313	Funding Summary																								
314	General Funds Total		101,676.5	101,949.8	103,069.8	102,819.8	102,574.8																		
315	Other		36,269.4	36,345.0	36,089.5	36,089.5	36,089.5																		
316	Federal		16,170.2	16,219.7	17,483.4	17,483.4	17,483.4																		
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs		625	623	626	626	623																		
320	PPTs		247	246	247	247	247																		
321	Temps		52	52	52	52	58																		
322	Total Positions		924	921	925	925																			
323	Position Check (Should equal zero)						0																		
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Natural Resources																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs														
333	Includes all FY22 Governor's Request transactions not included in the Adjusted Base					Numbers Section			1,433.2		4	4													
334	1	Administration & Support Services	Office of Project Management & Permitting	Reduce Authority to Align with Capital Improvement Project Projections			1061	CIP Rcpts	(223.7)	1	0	0													
335	2	Administration & Support Services	Office of Project Management & Permitting	Reduce Funding for the Federal Plan Review Program			1004	Gen Fund	(100.0)	1	0	0													
336	3	Administration & Support Services	Mental Health Trust Lands Administration	Reverse Continuation - Maintain Trust Land Office Administration Budget			1092	MHTAAR	(4,425.6)	1	0	0													
337	4	Administration & Support Services	Mental Health Trust Lands Administration	Continuation - Maintain Trust Land Office Administration Budget			1092	MHTAAR	4,425.6	1	0	0													
338	5	Administration & Support Services	Mental Health Trust Lands Administration	Reduce Authority to Trust Land Office Administration Budget Due to Fort Knox Royalty Audit Not Occuring Every Other Year			1092	MHTAAR	(31.8)	1	0	0													
339	6	Oil & Gas	Oil & Gas	Replace UGF with GF/PR			1004	Gen Fund	(2,000.0)	1	0	0													
340							1005	GF/Prgm	2,000.0	1															
341	7	Fire Suppression, Land & Water	Mining, Land & Water	Replace UGF with GF/PR			1004	Gen Fund	(545.0)	1	0	0													
342							1005	GF/Prgm	545.0	1															

Prepared by:	Cody Grussendorf
Date:	4/29/2021
Time	
Status:	Final

Pink cells differ from Governor's Request

Enter Data in Blue Cells

HOUSE SUBCOMMITTEE											
(Shaded Cells are NOT Equal to the Governor's Budget Request)											
Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
(2,050.0)	2,920.0	(255.5)	1,263.7	1,878.2							
(2,745.0)	2,920.0	(255.5)	1,263.7	1,183.2							
695.0	-	-	-	695.0							
-	-	-	-	-							
Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
(2,745.0)	2,920.0	(255.5)	1,263.7	1,183.2							
-	-	(223.7)	-	(223.7)							
(100.0)	-	-	-	(100.0)							
-	-	(4,425.6)	-	(4,425.6)							
-	-	4,425.6	-	4,425.6							
-	-	(31.8)	-	(31.8)							
(2,000.0)	-	-	-	(2,000.0)							
-	2,000.0	-	-	2,000.0							
(545.0)	-	-	-	(545.0)							
-	545.0	-	-	545.0							

Prepared by:	Cody Grussendorf
Date:	4/29/2021
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HOUSE SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(2,050.0)	2,920.0	(255.5)	1,263.7	1,878.2
(2,745.0)	2,920.0	(255.5)	1,263.7	1,183.2
695.0	-	-	-	695.0
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(2,745.0)	2,920.0	(255.5)	1,263.7	1,183.2
-	-	(223.7)	-	(223.7)
(100.0)	-	-	-	(100.0)
-	-	(4,425.6)	-	(4,425.6)
-	-	4,425.6	-	4,425.6
-	-	(31.8)	-	(31.8)
(2,000.0)	-	-	-	(2,000.0)
-	2,000.0	-	-	2,000.0
(545.0)	-	-	-	(545.0)
-	545.0	-	-	545.0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	8	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Increase Federal Receipt Authority Due to Increased Federal Support for High-Profile Projects		1002	Fed Rcpts	500.0	1	0	0		-	-	-	500.0	500.0									
343	9	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Increase Authority for Core Samples Storage in Geologic Materials Center Due to Increased Revenue from Greater Usage		1005	GF/Prgm	375.0	1	1	1		-	375.0	-	-	375.0									
344	10	Parks & Outdoor Recreation	Parks Management & Access	Increase Funding For Law Enforcement Due to Increased Training and Overtime Pay Costs		1004	Gen Fund	250.0	0	0	0		-	-	-	-	-									
345	11	Agriculture	Agricultural Development	Fund Change for Federal Programs with New Grants		1002	Fed Rcpts	100.0	1	0	0		-	-	-	-	100.0	100.0								
346						1004	Gen Fund	(100.0)	1				(100.0)	-	-	-	-	(100.0)								
347	12	Agriculture	North Latitude Plant Material Center	Increase Federal Authority for Elodea Eradication		1002	Fed Rcpts	663.7	1	0	0		-	-	-	-	663.7	663.7								
348																										
349																										
350	Includes all FY22 Governor's Amendments					Numbers Section			695.0		3	3		695.0	-	-	-	-	695.0							
351	13	Fire Suppression, Land & Water Resources	Mining, Land & Water	GA 217 4/1 Advancing State's Rights in Navigability and Revised Statute 2477 (FY22-24)		1004	Gen Fund	695.0	1	3	3		695.0	-	-	-	-	695.0								

## 2021 Legislature - Operating Budget Agency Totals - Senate Structure

Numbers
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Agency: Department of Natural Resources

	[1] 21MgtPln	[2] AdjBase+	[3] 22GovAmd BA	[4] Senate Subcom	[4] - [1] 21MgtPln to Senate Su		[4] - [2] AdjBase+ to Senate Su		[4] - [3] 22GovAmd to Senate Su	
<b>Total</b>	<b>154,116.1</b>	<b>154,514.5</b>	<b>156,642.7</b>	<b>156,392.7</b>	<b>2,276.6</b>	<b>1.5 %</b>	<b>1,878.2</b>	<b>1.2 %</b>	<b>-250.0</b>	<b>-0.2 %</b>
<u>Objects of Expenditure</u>										
1 Personal Services	93,468.6	93,507.2	94,416.7	94,186.7	718.1	0.8 %	679.5	0.7 %	-230.0	-0.2 %
2 Travel	2,482.5	2,482.5	2,541.1	2,541.1	58.6	2.4 %	58.6	2.4 %	0.0	
3 Services	51,403.6	51,773.1	52,064.0	52,044.0	640.4	1.2 %	270.9	0.5 %	-20.0	
4 Commodities	5,826.8	5,817.1	6,686.3	6,686.3	859.5	14.8 %	869.2	14.9 %	0.0	
5 Capital Outlay	819.6	819.6	819.6	819.6	0.0		0.0		0.0	
7 Grants, Benefits	115.0	115.0	115.0	115.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1001 CBR Fund (UGF)	16,432.8	0.0	0.0	0.0	-16,432.8	-100.0 %	0.0		0.0	
1002 Fed Rcpts (Fed)	16,170.2	16,219.7	17,483.4	17,483.4	1,313.2	8.1 %	1,263.7	7.8 %	0.0	
1003 GF/Match (UGF)	583.6	781.1	781.1	781.1	197.5	33.8 %	0.0		0.0	
1004 Gen Fund (UGF)	48,713.3	65,090.5	63,290.5	63,040.5	14,327.2	29.4 %	-2,050.0	-3.1 %	-250.0	-0.4 %
1005 GF/Prgm (DGF)	23,804.9	23,887.5	26,807.5	26,807.5	3,002.6	12.6 %	2,920.0	12.2 %	0.0	
1007 I/A Rcpts (Other)	6,889.8	6,910.2	6,910.2	6,910.2	20.4	0.3 %	0.0		0.0	
1018 EVOS Civil (Other)	163.5	163.5	163.5	163.5	0.0		0.0		0.0	
1021 Agric RLF (DGF)	283.6	284.5	284.5	284.5	0.9	0.3 %	0.0		0.0	
1055 IA/OIL HAZ (Other)	47.9	48.0	48.0	48.0	0.1	0.2 %	0.0		0.0	
1061 CIP Rcpts (Other)	5,340.4	5,362.1	5,138.4	5,138.4	-202.0	-3.8 %	-223.7	-4.2 %	0.0	
1092 MHTAAR (Other)	4,425.6	4,425.6	4,393.8	4,393.8	-31.8	-0.7 %	-31.8	-0.7 %	0.0	
1105 PF Gross (Other)	6,147.6	6,167.9	6,167.9	6,167.9	20.3	0.3 %	0.0		0.0	
1108 Stat Desig (Other)	12,732.8	12,745.2	12,745.2	12,745.2	12.4	0.1 %	0.0		0.0	
1153 State Land (DGF)	5,952.0	5,979.7	5,979.7	5,979.7	27.7	0.5 %	0.0		0.0	
1154 Shore Fish (DGF)	361.9	363.6	363.6	363.6	1.7	0.5 %	0.0		0.0	
1155 Timber Rcp (DGF)	1,029.7	1,033.3	1,033.3	1,033.3	3.6	0.3 %	0.0		0.0	
1200 VehRntITax (DGF)	4,214.7	4,229.6	4,229.6	4,229.6	14.9	0.4 %	0.0		0.0	
1216 Boat Rcpts (DGF)	300.0	300.0	300.0	300.0	0.0		0.0		0.0	
1236 AK LNG I/A (Other)	521.8	522.5	522.5	522.5	0.7	0.1 %	0.0		0.0	

## 2021 Legislature - Operating Budget Agency Totals - Senate Structure

Numbers
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**Agency: Department of Natural Resources**

	[1] 21MgtPln	[2] AdjBase+	[3] 22GovAmd BA	[4] Senate Subcom	[4] - [1] 21MgtPln to Senate Su		[4] - [2] AdjBase+ to Senate Su		[4] - [3] 22GovAmd to Senate Su	
<u>Positions</u>										
Perm Full Time	625	623	626	626	1	0.2 %	3	0.5 %	0	
Perm Part Time	247	246	247	247	0		1	0.4 %	0	
Temporary	52	52	52	52	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	65,729.7	65,871.6	64,071.6	63,821.6	-1,908.1	-2.9 %	-2,050.0	-3.1 %	-250.0	-0.4 %
Designated General (DGF)	35,946.8	36,078.2	38,998.2	38,998.2	3,051.4	8.5 %	2,920.0	8.1 %	0.0	
Other State Funds (Other)	36,269.4	36,345.0	36,089.5	36,089.5	-179.9	-0.5 %	-255.5	-0.7 %	0.0	
Federal Receipts (Fed)	16,170.2	16,219.7	17,483.4	17,483.4	1,313.2	8.1 %	1,263.7	7.8 %	0.0	

## Column Definitions

**21MgtPln (FY21 Management Plan)** - Authorized level of expenditures at the beginning of FY21 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**AdjBase+ (AdjBase+)** - Adjusted Base with distributed salary adjustments

**22GovAmd BA (22Gov Amend BA)** - Governor's Amended less HSS EO 119, DOT & HR Consolidation transfers

**Senate Subcom (Senate Subcommittee)** - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.



**2021 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between AdjBase+ and Senate Subcom**

**Numbers  
Differences  
Agencies: DNR**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Office of Project Management &amp; Permitting</b>													
Reduce Authority to Align with Capital Improvement Project Projections	Senate Subcom	Dec	-223.7	0.0	0.0	-223.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-223.7										
Reduce Funding for the Federal Plan Review Program	Senate Subcom	Dec	-100.0	-20.0	-4.0	-76.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			-323.7	-20.0	-4.0	-299.7	0.0	0.0	0.0	0.0	0	0	0
<b>Mental Health Trust Lands Administration</b>													
Reverse Continuation - Maintain Trust Land Office Administration Budget	Senate Subcom	OTI	-4,425.6	-2,923.7	-94.6	-1,348.8	-58.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-4,425.6										
Continuation - Maintain Trust Land Office Administration Budget	Senate Subcom	IncM	4,425.6	2,923.7	94.6	1,348.8	58.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			4,425.6										
Reduce Authority to Trust Land Office Administration Budget Due to Fort Knox Royalty Audit Not Occuring Every Other Year	Senate Subcom	Dec	-31.8	40.1	0.0	-71.4	-0.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-31.8										
<b>* Allocation Difference *</b>			-31.8	40.1	0.0	-71.4	-0.5	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-355.5	20.1	-4.0	-371.1	-0.5	0.0	0.0	0.0	0	0	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
Replace UGF with GF/PR	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
1005 GF/Prgm (DGF)			2,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
Replace UGF with GF/PR	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-545.0										
1005 GF/Prgm (DGF)			545.0										
GA 217 4/1 Advancing State's Rights in Navigability and Revised Statute 2477 (FY22-24)	Senate Subcom	IncT	695.0	314.4	12.6	365.0	3.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			695.0										
<b>* Allocation Difference *</b>			695.0	314.4	12.6	365.0	3.0	0.0	0.0	0.0	3	0	0

**2021 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between AdjBase+ and Senate Subcom**

Numbers  
Differences  
Agencies: DNR

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Geological &amp; Geophysical Surveys</b>													
Increase Federal Receipt Authority Due to Increased Federal Support for High-Profile Projects	Senate Subcom	Inc	500.0	200.0	50.0	125.0	125.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 500.0													
Increase Authority for Core Samples Storage in Geologic Materials Center Due to Increased Revenue from Greater Usage	Senate Subcom	Inc	375.0	125.0	0.0	130.0	120.0	0.0	0.0	0.0	0	1	0
1005 GF/Prgm (DGF) 375.0													
* Allocation Difference *			875.0	325.0	50.0	255.0	245.0	0.0	0.0	0.0	0	1	0
** Appropriation Difference **			1,570.0	639.4	62.6	620.0	248.0	0.0	0.0	0.0	3	1	0
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Fund Change for Federal Programs with New Grants	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 100.0													
1004 Gen Fund (UGF) -100.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>North Latitude Plant Material Center</b>													
Increase Federal Authority for Elodea Eradication	Senate Subcom	Inc	663.7	20.0	0.0	22.0	621.7	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 663.7													
* Allocation Difference *			663.7	20.0	0.0	22.0	621.7	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			663.7	20.0	0.0	22.0	621.7	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,878.2	679.5	58.6	270.9	869.2	0.0	0.0	0.0	3	1	0
**** All Agencies Difference ****			1,878.2	679.5	58.6	270.9	869.2	0.0	0.0	0.0	3	1	0

## Column Definitions

**AdjBase+ (AdjBase+)** - Adjusted Base with distributed salary adjustments

**Senate Subcom (Senate Subcommittee)** - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.

**2021 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 22GovAmd BA and Senate Subcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Increase Funding For Law Enforcement Due to	22GovAmd	BA	Inc	250.0	230.0	0.0	20.0	0.0	0.0	0.0	0	0	0
Increase Training and Overtime Pay Costs													
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			-250.0	-230.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-250.0	-230.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-250.0	-230.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-250.0	-230.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**22GovAmd BA (22Gov Amend BA)** - Governor's Amended less HSS EO 119, DOT & HR Consolidation transfers

**Senate Subcom (Senate Subcommittee)** - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.

## 2021 Legislature - Operating Budget Wordage Report - Senate Structure

Agency: Department of Natural Resources

### Ap: Administration & Support Services

Al: Administrative Services

#### Conditional Language

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

22GovAmd BA      House Subcom      Senate Subcom

B                      B                      B

### Ap: Fire Suppression, Land & Water Resources

Al: Mining, Land & Water

#### Conditional Language

The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2021, not to exceed \$3,000,000, of the receipts collected under AS 38.05.035(a)(5).

B                      B                      B

Al: Forest Management & Development

#### Conditional Language

The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2021, of the timber receipts account (AS 38.05.110).

B                      B                      B

Al: Geological & Geophysical Surveys

#### Conditional Language

The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected under 41.08.045.

B                      B                      B

#### Intent

It is the intent of the legislature that the Department of Natural Resources Division of Geological & Geophysical Surveys submit to the Finance Co-Chairs and Legislative Finance Division by December 1, 2021, a proposal to conduct large geophysical, geochemical, and geological data collections over mineral-rich portions of the state, and to develop fee schedules to charge for the raw data, once collected, while publishing low-cost hardcopy maps, and providing free access to visual representations of the data through the division's website.

O

### Ap: Parks & Outdoor Recreation

Al: Parks Management & Access

#### Conditional Language

The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected under AS 41.21.026.

B                      B                      B

## 2021 Legislature - Operating Budget Wordage Report - Senate Structure

### Agency: Department of Natural Resources

<u>22GovAmd BA</u>	<u>House Subcom</u>	<u>Senate Subcom</u>
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#### Intent

It is the intent of the legislature that the department only fill the additional Alaska Conservation Corps positions authorized by the legislature if fee collections enable this expenditure to occur without using carryforward revenue.

	O	
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AI: Office of History and Archaeology

#### Conditional Language

The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2021, of the receipts collected under AS 41.35.380.

B		
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