

CS FOR HOUSE BILL NO. 69(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making capital appropriations, supplemental appropriations, and reappropriations;**
4 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
5 **from the constitutional budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	* * * * *
* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *	
Centralized Administrative Services	95,564,900	12,177,800	83,387,100

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,588,400
DOA Leases	1,131,800
Office of the Commissioner	1,392,800
Administrative Services	2,917,900
Finance	11,208,900

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2021, of program receipts from credit card rebates.

E-Travel	1,551,100
Personnel	17,705,200

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,327,300
Centralized Human Resources	112,200
Retirement and Benefits	19,912,900

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Health Plans Administration	35,678,900		
Labor Agreements	37,500		
Miscellaneous Items			
Shared Services of Alaska	18,244,900	5,659,400	12,585,500
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected by Shared Services of Alaska in connection with its debt collection activities.			
Office of Procurement and Property Management	8,940,800		
Accounting	7,121,100		
Print Services	2,183,000		
Office of Information Technology	56,771,100		56,771,100
Alaska Division of Information Technology	56,771,100		
Administration State Facilities Rent	506,200	506,200	
Administration State Facilities Rent	506,200		
Public Communications Services	3,596,100	3,496,100	100,000
Public Broadcasting Commission	46,700		
Public Broadcasting - Radio	2,036,600		
Public Broadcasting - T.V.	633,300		
Satellite Infrastructure	879,500		
Risk Management	40,525,700		40,525,700
Risk Management	40,525,700		

	Appropriation	General	Other	
	Allocations	Items	Funds	
		Funds	Funds	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.				
6	Legal and Advocacy Services	56,019,300	54,661,900	1,357,400
7	Office of Public Advocacy	27,799,400		
8	Public Defender Agency	28,219,900		
9	Alaska Public Offices Commission	949,300	949,300	
10	Alaska Public Offices	949,300		
11	Commission			
12	Motor Vehicles	17,896,400	17,336,000	560,400
13	Motor Vehicles	17,896,400		
14	* * * * *	* * * * *		
15	* * * * * Department of Commerce, Community and Economic Development * * * * *			
16	* * * * *	* * * * *		
17	Executive Administration	5,652,000	802,300	4,849,700
18	Commissioner's Office	1,253,600		
19	Administrative Services	4,398,400		
20	Banking and Securities	4,172,700	4,172,700	
21	Banking and Securities	4,172,700		
22	Community and Regional Affairs	11,126,200	6,229,300	4,896,900
23	Community and Regional	8,999,000		
24	Affairs			
25	Serve Alaska	2,127,200		
26	Revenue Sharing	14,128,200		14,128,200
27	Payment in Lieu of Taxes	10,428,200		
28	(PILT)			
29	National Forest Receipts	600,000		
30	Fisheries Taxes	3,100,000		
31	Corporations, Business and	15,386,200	14,330,800	1,055,400
32	Professional Licensing			

33 The amount appropriated by this appropriation includes the unexpended and unobligated

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	balance on June 30, 2021, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
4	Corporations, Business and	15,386,200		
5	Professional Licensing			
6	Economic Development	210,800	210,800	
7	Economic Development	210,800		
8	Investments	5,324,100	5,324,100	
9	Investments	5,324,100		
10	Insurance Operations	7,875,800	7,303,900	571,900
11	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
12	and unobligated balance on June 30, 2021, of the Department of Commerce, Community, and			
13	Economic Development, Division of Insurance, program receipts from license fees and			
14	service fees.			
15	Insurance Operations	7,875,800		
16	Alaska Oil and Gas Conservation	7,896,500	7,726,500	170,000
17	Commission			
18	Alaska Oil and Gas	7,896,500		
19	Conservation Commission			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2021, of the Alaska Oil and Gas Conservation Commission receipts			
22	account for regulatory cost charges collected under AS 31.05.093.			
23	Alcohol and Marijuana Control Office	3,879,400	3,879,400	
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2021, not to exceed the amount appropriated for the fiscal year ending on			
26	June 30, 2022, of the Department of Commerce, Community and Economic Development,			
27	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
28	fees related to the regulation of alcohol and marijuana.			
29	Alcohol and Marijuana	3,879,400		
30	Control Office			
31	Alaska Gasline Development Corporation	3,081,600		3,081,600
32	Alaska Gasline Development	3,081,600		
33	Corporation			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Alaska Energy Authority	8,499,000	3,674,600	4,824,400
4	Alaska Energy Authority	780,700		
5	Owned Facilities			
6	Alaska Energy Authority	5,518,300		
7	Rural Energy Assistance			
8	Statewide Project	2,200,000		
9	Development, Alternative			
10	Energy and Efficiency			
11	Alaska Industrial Development and	15,194,000		15,194,000
12	Export Authority			
13	Alaska Industrial	14,857,000		
14	Development and Export			
15	Authority			
16	Alaska Industrial	337,000		
17	Development Corporation			
18	Facilities Maintenance			
19	Alaska Seafood Marketing Institute	21,460,300		21,460,300
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2021 of the statutory designated program receipts from the seafood			
22	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
23	Alaska Seafood Marketing Institute.			
24	Alaska Seafood Marketing	21,460,300		
25	Institute			
26	Regulatory Commission of Alaska	9,527,000	9,387,100	139,900
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2021, of the Department of Commerce, Community, and Economic			
29	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
30	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
31	Regulatory Commission of	9,527,000		
32	Alaska			
33	DCCED State Facilities Rent	1,359,400	599,200	760,200

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	DCCED State Facilities Rent	1,359,400		
4		*****	*****	
5		*****	*****	*****
6		*****	*****	
7	Facility-Capital Improvement Unit		1,564,900	1,564,900
8	Facility-Capital	1,564,900		
9	Improvement Unit			
10	Administration and Support		10,217,600	9,769,400
11	Recruitment and Retention	740,500		
12	Office of the Commissioner	1,087,400		
13	Administrative Services	4,854,100		
14	Information Technology MIS	2,413,500		
15	Research and Records	832,200		
16	DOC State Facilities Rent	289,900		
17	Population Management		257,272,500	231,159,200
18	Correctional Academy	1,456,600		
19	Institution Director's	2,270,800		
20	Office			
21	Classification and Furlough	1,176,700		
22	Out-of-State Contractual	300,000		
23	Inmate Transportation	3,608,600		
24	Point of Arrest	628,700		
25	Anchorage Correctional	32,027,500		
26	Complex			
27	Anvil Mountain Correctional	6,657,900		
28	Center			
29	Combined Hiland Mountain	14,413,900		
30	Correctional Center			
31	Fairbanks Correctional	12,195,200		
32	Center			
33	Goose Creek Correctional	41,343,900		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Center			
4	Ketchikan Correctional	4,809,700		
5	Center			
6	Lemon Creek Correctional	10,666,700		
7	Center			
8	Matanuska-Susitna	6,571,400		
9	Correctional Center			
10	Palmer Correctional Center	15,240,900		
11	Spring Creek Correctional	24,371,000		
12	Center			
13	Wildwood Correctional	15,345,400		
14	Center			
15	Yukon-Kuskokwim	8,614,600		
16	Correctional Center			
17	Point MacKenzie	4,295,000		
18	Correctional Farm			
19	Facility Maintenance	12,306,000		
20	Probation and Parole	770,000		
21	Director's Office			
22	Pre-Trial Services	10,695,700		
23	Statewide Probation and	18,612,100		
24	Parole			
25	Regional and Community	7,000,000		
26	Jails			
27	Parole Board	1,894,200		
28	Electronic Monitoring		3,799,600	3,799,600
29	Electronic Monitoring	3,799,600		
30	Community Residential Centers		19,787,400	19,787,400

31 It is the intent of the legislature that the Department of Corrections renegotiate Community
32 Residential Center contracts to use a flat rate, with the objective of obtaining a lower overall
33 rate. The Department shall provide a report to the Finance Co-Chairs and the Legislative

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Finance Division no later than December 1, 2021 detailing this effort.		
4	Community Residential	19,787,400	
5	Centers		
6	Health and Rehabilitation Services	72,995,200	34,714,900
7	Health and Rehabilitation	1,022,500	
8	Director's Office		
9	Physical Health Care	65,018,300	
10	Behavioral Health Care	3,251,500	
11	Substance Abuse Treatment	1,944,600	
12	Program		
13	Sex Offender Management	1,002,200	
14	Program		
15	Reentry Unit	756,100	
16	Offender Habilitation	159,600	3,300
17	Education Programs	159,600	
18	Recidivism Reduction Grants	1,000,000	1,000,000
19	Recidivism Reduction Grants	1,000,000	
20	24 Hour Institutional Utilities	11,662,600	6,662,600
21	24 Hour Institutional	11,662,600	
22	Utilities		
23	* * * * *	* * * * *	
24	* * * * * Department of Education and Early Development * * * * *		
25	* * * * *	* * * * *	
26	K-12 Aid to School Districts	20,791,000	20,791,000
27	Foundation Program	20,791,000	
28	K-12 Support	12,946,800	12,946,800
29	Residential Schools Program	8,307,800	
30	Youth in Detention	1,100,000	
31	Special Schools	3,539,000	
32	Education Support and Administrative	249,824,000	24,328,600
33	Services		225,495,400

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Executive Administration	1,041,600	
4	Administrative Services	2,013,600	
5	Information Services	1,031,700	
6	School Finance & Facilities	2,493,700	
7	Child Nutrition	77,098,000	
8	Student and School	151,665,700	
9	Achievement		
10	It is the intent of the legislature that federal funds be used to create statewide standards for		
11	instruction in social and emotional learning.		
12	State System of Support	1,997,800	
13	It is the intent of the legislature that a baseline assessment of current practice in Alaska's 53		
14	School Districts, including but not limited to adopted K-3 reading curriculum and assessment		
15	tools; Dyslexia screening tools; intervention strategies and timeline; frequency of parent		
16	teacher conferences for those students experiencing reading deficits; teacher and staff training		
17	offered to support K-3 reading instruction; and number of certificated K-3 teachers with		
18	reading endorsement. The Department is to provide a report of findings to the Finance co-		
19	chairs and the Legislative Finance Division on or before December 1, 2021, and notify the		
20	Legislature that the report is available.		
21	Teacher Certification	943,100	
22	The amount allocated for Teacher Certification includes the unexpended and unobligated		
23	balance on June 30, 2021, of the Department of Education and Early Development receipts		
24	from teacher certification fees under AS 14.20.020(c).		
25	Early Learning Coordination	8,338,800	
26	Pre-Kindergarten Grants	3,200,000	
27	Alaska State Council on the Arts	3,862,300	696,000
28	Alaska State Council on the	3,862,300	
29	Arts		
30	Commissions and Boards	253,800	253,800
31	Professional Teaching	253,800	
32	Practices Commission		
33	Mt. Edgecumbe Boarding School	14,680,100	5,353,600

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	The amount appropriated by this appropriation includes the unexpended and		
4	unobligated balance on June 30, 2021, of inter-agency receipts collected by Mt. Edgecumbe		
5	High School, not to exceed the amount authorized in AS 14.17.505(a).		
6	Mt. Edgecumbe Boarding	12,835,600	
7	School		
8	Mt. Edgecumbe Boarding	1,844,500	
9	School Facilities		
10	Maintenance		
11	State Facilities Rent	1,068,200	1,068,200
12	EED State Facilities Rent	1,068,200	
13	Alaska State Libraries, Archives and	19,533,200	17,392,400
14	Museums		2,140,800
15	Library Operations	6,509,400	
16	Archives	1,330,400	
17	Museum Operations	1,919,000	
18	The amount allocated for Museum Operations includes the unexpended and unobligated		
19	balance on June 30, 2021, of program receipts from museum gate receipts.		
20	Online with Libraries (OWL)	473,200	
21	Live Homework Help	138,200	
22	Andrew P. Kashevaroff	1,365,100	
23	Facilities Maintenance		
24	Broadband Assistance Grants	7,797,900	
25	Alaska Commission on Postsecondary	19,388,500	9,665,000
26	Education		9,723,500
27	Program Administration &	16,130,500	
28	Operations		
29	WWAMI Medical Education	3,258,000	
30	Alaska Performance Scholarship Awards	11,750,000	11,750,000
31	Alaska Performance	11,750,000	
32	Scholarship Awards		
33	Alaska Student Loan Corporation	9,573,500	9,573,500

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Loan Servicing	9,573,500	
4	* * * * *	* * * * *	
5	* * * * * Department of Environmental Conservation * * * * *		
6	* * * * *	* * * * *	
7	Administration	9,269,300	4,363,000
8	Office of the Commissioner	1,019,600	
9	Administrative Services	5,418,300	
10	The amount allocated for Administrative Services includes the unexpended and unobligated		
11	balance on June 30, 2021, of receipts from all prior fiscal years collected under the		
12	Department of Environmental Conservation's federal approved indirect cost allocation plan		
13	for expenditures incurred by the Department of Environmental Conservation.		
14	State Support Services	2,831,400	
15	DEC Buildings Maintenance and	647,200	647,200
16	Operations		
17	DEC Buildings Maintenance	647,200	
18	and Operations		
19	Environmental Health	17,462,100	10,046,000
20	Environmental Health	17,462,100	
21	Air Quality	11,011,200	4,065,000
22	Air Quality	11,011,200	
23	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
24	June 30, 2021, of the Department of Environmental Conservation, Division of Air Quality		
25	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
26	Spill Prevention and Response	19,681,300	13,615,400
27	Spill Prevention and	19,681,300	
28	Response		
29	It is the intent of the legislature that the Department of Environmental Conservation submit to		
30	the legislature an execution plan detailing how they will pursue remediation of known sites		
31	and prevention of new spills. The report should be submitted to the Co-Chairs of Finance and		
32	the Legislative Finance Division by December 1st, 2021.		
33	Water	22,112,500	7,285,000
			14,827,500

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Water Quality,	22,112,500	
4	Infrastructure Support &		
5	Financing		
6	* * * * *	* * * * *	
7	* * * * * Department of Fish and Game * * * * *		
8	* * * * *	* * * * *	
9	The amount appropriated for the Department of Fish and Game includes the unexpended and		
10	unobligated balance on June 30, 2021, of receipts collected under the Department of Fish and		
11	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
12	Game.		
13	Commercial Fisheries	76,047,700	51,974,500
14			24,073,200
15	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
16	balance on June 30, 2021, of the Department of Fish and Game receipts from commercial		
17	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
18	crew member licenses.		
19	Commercial Fisheries	72,963,800	
20	It is the intent of the legislature that the Department shall produce a report detailing the		
21	impacts of consolidating allocations within the Commercial Fisheries appropriation. This		
22	report shall be provided to the Co-Chairs of the Finance Committees and to the Legislative		
23	Finance Division no later than December 1, 2021.		
24	Commercial Fisheries Entry	3,083,900	
25	Commission		
26	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended		
27	and unobligated balance on June 30, 2021, of the Department of Fish and Game, Commercial		
28	Fisheries Entry Commission program receipts from licenses, permits and other fees.		
29	Sport Fisheries	51,504,300	1,822,700
30			49,681,600
31	Sport Fisheries	45,636,800	
32	Sport Fish Hatcheries	5,867,500	
33	Wildlife Conservation	61,656,900	1,647,400
			60,009,500
	Wildlife Conservation	60,546,300	
	Hunter Education Public	1,110,600	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Shooting Ranges			
4	Statewide Support Services		22,256,300	3,885,500
5	Commissioner's Office	1,161,900		
6	Administrative Services	11,772,000		
7	Boards of Fisheries and	1,206,100		
8	Game			
9	Advisory Committees	542,800		
10	EVOS Trustee Council	2,379,400		
11	State Facilities	5,194,100		
12	Maintenance			
13	Habitat		5,467,900	3,468,200
14	Habitat	5,467,900		1,999,700
15	Subsistence Research and Monitoring		5,320,300	2,480,400
16	Subsistence Research and	5,320,300		2,839,900
17	Monitoring			
18		* * * * *	* * * * *	
19		* * * * *	Office of the Governor	* * * * *
20		* * * * *	* * * * *	
21	Commissions/Special Offices		2,448,200	2,219,200
22	Human Rights Commission	2,448,200		229,000
23	The amount allocated for Human Rights Commission includes the unexpended and			
24	unobligated balance on June 30, 2021, of the Office of the Governor, Human Rights			
25	Commission federal receipts.			
26	Executive Operations		13,275,800	10,093,000
27	Executive Office	11,115,700		3,182,800
28	Governor's House	735,500		
29	Contingency Fund	250,000		
30	Lieutenant Governor	1,174,600		
31	Office of the Governor State		1,086,800	1,086,800
32	Facilities Rent			
33	Governor's Office State	596,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facilities Rent		
4	Governor's Office Leasing	490,600	
5	Office of Management and Budget	5,560,900	2,655,800
6	Office of Management and	2,905,100	
7	Budget Administrative		
8	Services Directors		
9	Office of Management and	2,655,800	
10	Budget		
11	It is the intent of the legislature that the director of OMB conduct a review of FY 21 Single		
12	Audit Costs, as identified in the Division of Legislative Audit memo billings, to determine the		
13	extent the single audit costs were billed to the federal government as well as the extent the		
14	costs were reimbursed. A report showing the results of the review shall be provided to the co-		
15	chairs of the finance committees and the Legislative Finance Division by December 1st, 2021.		
16	Elections	4,161,100	4,161,100
17	Elections	4,161,100	
18	* * * * *	* * * * *	
19	* * * * * Department of Health and Social Services * * * * *		
20	* * * * *	* * * * *	
21	At the discretion of the Commissioner of the Department of Health and Social Services, up to		
22	\$20,000,000 may be transferred between all appropriations in the Department of Health and		
23	Social Services.		
24	Alaska Pioneer Homes	104,760,000	60,352,600
25	Alaska Pioneer Homes	36,964,300	
26	Payment Assistance		
27	Alaska Pioneer Homes	1,661,700	
28	Management		
29	Pioneer Homes	66,134,000	
30	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
31	on June 30, 2021, of the Department of Health and Social Services, Pioneer Homes care and		
32	support receipts under AS 47.55.030.		
33	Alaska Psychiatric Institute	37,842,900	3,281,500
			34,561,400

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Psychiatric	37,842,900	
4	Institute		
5	Behavioral Health	30,344,200	6,074,700
6	Behavioral Health Treatment	10,769,300	
7	and Recovery Grants		
8	Alcohol Safety Action	3,801,100	
9	Program (ASAP)		
10	Behavioral Health	11,503,700	
11	Administration		
12	Behavioral Health	3,055,000	
13	Prevention and Early		
14	Intervention Grants		
15	Alaska Mental Health Board	67,800	
16	and Advisory Board on		
17	Alcohol and Drug Abuse		
18	Residential Child Care	1,147,300	
19	Children's Services	176,878,100	98,816,500
20	Children's Services	9,802,700	
21	Management		
22	Children's Services	1,561,700	
23	Training		
24	Front Line Social Workers	73,034,000	

25 It is the intent of the legislature that \$3.4 million of designated general funds, in addition to
26 the level of funding allocated in FY21, be distributed to the Alaska Native Tribes and Tribal
27 Organizations participating in the Alaska Tribal Child Welfare Compact so that they may
28 provide the services outlined in the Compact.

29 It is the intent of the legislature that all case-carrying Protective Service Specialists I and II
30 receive a retention bonus of \$3,000 upon completion of their initial 24 months of employment
31 for the Office of Children's Services as a case worker, subject to union agreement. It is also
32 the intent of the legislature that the department employ a behavioral health clinician whose
33 sole responsibility is preventing and addressing trauma among OCS employees related to their

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	casework. Furthermore, it is the intent of the legislature that the department allocate \$500.0		
4	for reimbursement of Protective Service Specialists for professional education including use		
5	of SHARP 1-3.		
6	Family Preservation	15,854,100	
7	Foster Care Base Rate	21,119,900	
8	Foster Care Augmented Rate	1,002,600	
9	Foster Care Special Need	11,462,600	
10	Subsidized Adoptions &	43,040,500	
11	Guardianship		
12	Health Care Services	20,472,500	9,770,100
13	Catastrophic and Chronic	153,900	
14	Illness Assistance (AS		
15	47.08)		
16	Health Facilities Licensing	2,853,300	
17	and Certification		
18	Residential Licensing	4,461,800	
19	Medical Assistance	13,003,500	
20	Administration		
21	Juvenile Justice	57,965,200	55,194,200
22	McLaughlin Youth Center	17,849,600	
23	Mat-Su Youth Facility	2,667,000	
24	Kenai Peninsula Youth	2,138,300	
25	Facility		
26	Fairbanks Youth Facility	4,710,100	
27	Bethel Youth Facility	5,416,900	
28	Johnson Youth Center	4,635,300	
29	Probation Services	17,240,800	
30	Delinquency Prevention	1,405,000	
31	Youth Courts	533,600	
32	Juvenile Justice Health	1,368,600	
33	Care		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Public Assistance	273,378,200	109,800,700	163,577,500
4	Alaska Temporary Assistance	22,077,300		
5	Program			
6	Adult Public Assistance	63,786,900		
7	Child Care Benefits	39,744,600		
8	General Relief Assistance	605,400		
9	Tribal Assistance Programs	17,042,000		
10	Permanent Fund Dividend	17,724,700		
11	Hold Harmless			
12	Energy Assistance Program	9,665,000		
13	Public Assistance	8,095,500		
14	Administration			
15	Public Assistance Field	53,354,500		
16	Services			
17	Fraud Investigation	2,330,600		
18	Quality Control	2,469,100		
19	Work Services	11,759,500		
20	Women, Infants and Children	24,723,100		
21	Senior Benefits Payment Program	20,786,100	20,786,100	
22	Senior Benefits Payment	20,786,100		
23	Program			
24	Public Health	118,504,200	58,493,200	60,011,000
25	Nursing	29,875,300		
26	Women, Children and Family	13,968,500		
27	Health			
28	Public Health	7,947,300		
29	Administrative Services			
30	Emergency Programs	12,087,600		
31	Chronic Disease Prevention	17,247,100		
32	and Health Promotion			
33	Epidemiology	16,271,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Bureau of Vital Statistics	5,737,600		
4	Emergency Medical Services	3,133,700		
5	Grants			
6	State Medical Examiner	3,419,000		
7	Public Health Laboratories	8,816,500		
8	Senior and Disabilities Services	51,231,800	26,585,700	24,646,100
9	Senior and Disabilities	18,790,900		
10	Community Based Grants			
11	Early Intervention/Infant	1,859,100		
12	Learning Programs			
13	Senior and Disabilities	22,580,800		
14	Services Administration			
15	General Relief/Temporary	6,401,100		
16	Assisted Living			
17	Commission on Aging	214,700		
18	Governor's Council on	1,385,200		
19	Disabilities and Special			
20	Education			
21	Departmental Support Services	45,387,500	13,783,000	31,604,500
22	Public Affairs	1,741,400		
23	Quality Assurance and Audit	1,090,100		
24	Commissioner's Office	4,107,900		
25	Administrative Support	12,459,600		
26	Services			
27	Facilities Management	601,800		
28	Information Technology	18,303,200		
29	Services			
30	HSS State Facilities Rent	4,323,800		
31	Rate Review	2,759,700		
32	Human Services Community Matching	1,387,000	1,387,000	
33	Grant			

	Appropriation	General	Other
	Allocations	Funds	Funds
Human Services Community	1,387,000		
Matching Grant			
Community Initiative Matching Grants	861,700	861,700	
Community Initiative	861,700		
Matching Grants (non-			
statutory grants)			
Medicaid Services	2,336,917,700	564,729,200	1,772,188,500

It is the intent of the legislature that the department draw a minimum of 70 new individuals from the Intellectual and Developmental Disabilities waiver waitlist in FY22 to receive services. The department shall submit a waiver amendment to the Centers for Medicare and Medicaid to ensure costs for this increased draw will be matched with federal dollars.

It is the intent of the legislature that the department submit the Medicaid Unrestricted General Fund Obligation Report for FY21 and the first half of FY22 to the Co-chairs of the Finance Committees and the Legislative Finance Division by January 31st, 2022 and subsequently update the report as requested by the legislature.

Medicaid Services	2,309,913,200
Adult Preventative Dental	27,004,500
Medicaid Services	

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*** * * * * Department of Labor and Workforce Development * * * * ***

* * * * *

Commissioner and Administrative	35,633,000	17,515,000	18,118,000
Services			
Commissioner's Office	1,117,900		
Workforce Investment Board	18,112,400		
Alaska Labor Relations	476,800		
Agency			
Management Services	3,891,100		

The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	expenditures incurred by the Department of Labor and Workforce Development.		
4	Leasing	2,570,400	
5	Data Processing	5,449,100	
6	Labor Market Information	4,015,300	
7	Workers' Compensation	11,301,800	11,301,800
8	Workers' Compensation	5,830,600	
9	Workers' Compensation	426,600	
10	Appeals Commission		
11	Workers' Compensation	780,400	
12	Benefits Guaranty Fund		
13	Second Injury Fund	2,852,900	
14	Fishermen's Fund	1,411,300	
15	Labor Standards and Safety	11,161,100	7,272,600
16	Wage and Hour	2,357,700	
17	Administration		
18	Mechanical Inspection	2,984,200	
19	Occupational Safety and	5,633,600	
20	Health		
21	Alaska Safety Advisory	185,600	
22	Council		
23	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
24	unobligated balance on June 30, 2021, of the Department of Labor and Workforce		
25	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
26	Employment and Training Services	52,454,000	5,810,100
27	Employment and Training	1,349,100	
28	Services Administration		
29	The amount allocated for Employment and Training Services Administration includes the		
30	unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years		
31	collected under the Department of Labor and Workforce Development's federal indirect cost		
32	plan for expenditures incurred by the Department of Labor and Workforce Development.		
33	Workforce Services	17,739,900	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Workforce Development	10,637,200	
4	Unemployment Insurance	22,727,800	
5	Vocational Rehabilitation	25,503,000	4,218,400
6	Vocational Rehabilitation	1,258,700	
7	Administration		

8 The amount allocated for Vocational Rehabilitation Administration includes the unexpended
9 and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected
10 under the Department of Labor and Workforce Development's federal indirect cost plan for
11 expenditures incurred by the Department of Labor and Workforce Development.

12	Client Services	17,075,000	
13	Disability Determination	5,926,400	
14	Special Projects	1,242,900	

15	Alaska Vocational Technical Center	15,467,200	10,530,000
16	Alaska Vocational Technical	13,542,800	
17	Center		

18 The amount allocated for the Alaska Vocational Technical Center includes the unexpended
19 and unobligated balance on June 30, 2021, of contributions received by the Alaska Vocational
20 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,
21 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

22	AVTEC Facilities	1,924,400	
23	Maintenance		

24 * * * * *

25 * * * * * **Department of Law** * * * * *

26 * * * * *

27	Criminal Division	39,419,000	34,190,300
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28 It is the intent of the legislature that the Criminal Division Director shall pursue best practices
29 for assisting the State's prosecuting attorneys in dealing with vicarious trauma that they
30 experience. Specifically, the Director should implement procedures such as the advice lined
31 out in points: "24. Establish Organizational Infrastructure to Promote Well-Being", "25.
32 Establish Policies and Practices to Support Lawyer Well-Being", and "26. Provide Training
33 and Education on Well-Being, Including During New Lawyer Orientation." of the 2017 report

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	of the National Task Force on Lawyer Well-Being.		
4	It is the intent of the legislature that the Department of Law, Criminal Division include a		
5	performance metric in the Office of Management and Budget Detail Book that will show, on a		
6	monthly basis, how many sex crime cases are prosecuted out of those that are referred to the		
7	Criminal Division. Sex crimes include but are not limited to cases of sexual abuse, sexual		
8	assault, and sexual harassment.		
9	It is the intent of the legislature that the Department of Law conduct an exit survey of all		
10	employees leaving the Criminal Division, and provide to the Legislative Finance Division and		
11	Finance Committee Co-Chairs, not later than December 1, 2021, and at least once each year		
12	thereafter, a report detailing the results of the survey and activities undertaken by the		
13	Department to increase retention of Criminal Division employees.		
14	It is the intent of the legislature that the Office of Management and Budget provide to the		
15	Legislative Finance Division and Finance Committee Co-Chairs, not later than December 1,		
16	2021, a report detailing the impact of added prosecutorial capacity to the workload and		
17	budgetary needs of other State agencies, and that any future requests for increased		
18	appropriations for criminal prosecutors be accompanied by budgetary documentation that		
19	captures not just the costs to the Department of Law, but also to the Judiciary, Department of		
20	Corrections, Department of Public Safety, Department of Administration, and other impacted		
21	agencies.		
22	First Judicial District	2,781,600	
23	Second Judicial District	2,935,000	
24	Third Judicial District:	8,645,100	
25	Anchorage		
26	Third Judicial District:	6,275,500	
27	Outside Anchorage		
28	Fourth Judicial District	7,104,200	
29	Criminal Justice Litigation	3,025,300	
30	Criminal Appeals/Special	8,652,300	
31	Litigation		
32	Civil Division Except Contracts	47,792,300	20,843,100
33	 Relating to Interpretation of Janus v		26,949,200

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	AFSCME		
4	Deputy Attorney General's	285,400	
5	Office		
6	Child Protection	7,513,900	
7	Commercial and Fair	5,371,600	
8	Business		
9	The amount allocated for Commercial and Fair Business includes the unexpended and		
10	unobligated balance on June 30, 2021, of designated program receipts of the Department of		
11	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
12	judgment to be spent by the state for consumer education or consumer protection.		
13	Environmental Law	1,928,200	
14	Human Services	3,177,600	
15	Labor and State Affairs	4,641,500	
16	Legislation/Regulations	1,397,500	
17	Natural Resources	7,821,200	
18	Opinions, Appeals and	2,280,100	
19	Ethics		
20	Regulatory Affairs Public	2,854,400	
21	Advocacy		
22	Special Litigation	1,643,100	
23	Information and Project	1,874,600	
24	Support		
25	Torts & Workers'	4,367,800	
26	Compensation		
27	Transportation Section	2,635,400	
28	Administration and Support	4,707,300	2,306,500
29	Office of the Attorney	693,000	
30	General		
31	Administrative Services	3,168,000	
32	Department of Law State	846,300	
33	Facilities Rent		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Legal Contracts Relating to	20,000	20,000
4	Interpretation of Janus v AFSCME		
5	Decision		
6	Legal Contracts Janus v	20,000	
7	AFSCME Decision		
8	* * * * *	* * * * *	
9	* * * * * Department of Military and Veterans' Affairs * * * * *		
10	* * * * *	* * * * *	
11	Military and Veterans' Affairs	54,991,800	22,345,700
12	Alaska Public Safety	9,558,500	
13	Communication Services		
14	(APSCS)		
15	Office of the Commissioner	5,547,700	
16	Homeland Security and	8,649,900	
17	Emergency Management		
18	Army Guard Facilities	11,968,100	
19	Maintenance		
20	Air Guard Facilities	6,935,800	
21	Maintenance		
22	Alaska Military Youth	9,811,900	
23	Academy		
24	Veterans' Services	2,194,900	
25	State Active Duty	325,000	
26	Alaska Aerospace Corporation	10,792,400	10,792,400
27	The amount appropriated by this appropriation includes the unexpended and unobligated		
28	balance on June 30, 2021, of the federal and corporate receipts of the Department of Military		
29	and Veterans Affairs, Alaska Aerospace Corporation.		
30	Alaska Aerospace	4,076,400	
31	Corporation		
32	Alaska Aerospace	6,716,000	
33	Corporation Facilities		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance		
4	*****	*****	
5	***** Department of Natural Resources *****		
6	*****	*****	
7	Administration & Support Services	23,808,000	16,151,000
8	Commissioner's Office	1,524,700	
9	Office of Project	6,348,600	
10	Management & Permitting		
11	Administrative Services	3,707,600	
12	The amount allocated for Administrative Services includes the unexpended and unobligated		
13	balance on June 30, 2021, of receipts from all prior fiscal years collected under the		
14	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
15	Department of Natural Resources.		
16	Information Resource	3,707,300	
17	Management		
18	Interdepartmental	1,331,800	
19	Chargebacks		
20	Facilities	2,592,900	
21	Recorder's Office/Uniform	3,660,300	
22	Commercial Code		
23	EVOS Trustee Council	163,500	
24	Projects		
25	Public Information Center	771,300	
26	Oil & Gas	20,793,100	9,069,600
27	Oil & Gas	20,793,100	11,723,500
28	Fire Suppression, Land & Water	84,728,900	63,467,400
29	Resources		21,261,500
30	Mining, Land & Water	28,301,000	
31	The amount allocated for Mining, Land and Water includes the unexpended and unobligated		
32	balance on June 30, 2021, not to exceed \$3,000,000, of the receipts collected under AS		
33	38.05.035(a)(5).		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Forest Management &	7,996,700	
4	Development		
5	The amount allocated for Forest Management and Development includes the unexpended and		
6	unobligated balance on June 30, 2021, of the timber receipts account (AS 38.05.110).		
7	Geological & Geophysical	10,051,300	
8	Surveys		
9	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		
10	unobligated balance on June 30, 2021, of the receipts collected under 41.08.045.		
11	It is the intent of the legislature that the Department of Natural Resources Division of		
12	Geological & Geophysical Surveys submit to the Finance Co-Chairs and Legislative Finance		
13	Division by December 1, 2021, a proposal to conduct large geophysical, geochemical, and		
14	geological data collections over mineral-rich portions of the state, and to develop fee		
15	schedules to charge for the raw data, once collected, while publishing low-cost hardcopy		
16	maps, and providing free access to visual representations of the data through the division's		
17	website.		
18	Fire Suppression	19,778,500	
19	Preparedness		
20	Fire Suppression Activity	18,601,400	
21	Parks & Outdoor Recreation	16,727,600	10,285,900
22	Parks Management & Access	14,160,200	6,441,700
23	The amount allocated for Parks Management and Access includes the unexpended and		
24	unobligated balance on June 30, 2021, of the receipts collected under AS 41.21.026.		
25	It is the intent of the legislature that the department only fill the additional Alaska		
26	Conservation Corps positions authorized by the legislature if fee collections enable this		
27	expenditure to occur without using carryforward revenue.		
28	Office of History and	2,567,400	
29	Archaeology		
30	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
31	general fund program receipt authorization from the unexpended and unobligated balance on		
32	June 30, 2021, of the receipts collected under AS 41.35.380.		
33	Agriculture	5,696,300	3,600,900
			2,095,400

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Agricultural Development	2,436,900		
4 North Latitude Plant	3,259,400		
5 Material Center			

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* * * * * **Department of Public Safety** * * * * *

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9 It is the intent of the legislature that the Department of Public Safety prioritize the deployment
10 of law enforcement resources to non-urbanized areas that lack organized government.

11 Fire and Life Safety	5,671,600	4,722,300	949,300
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12 The amount appropriated by this appropriation includes the unexpended and unobligated
13 balance on June 30, 2021, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),
14 and AS 18.70.360.

15 Fire and Life Safety	5,295,800
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16 It is the intent of the legislature that the Department of Public Safety's Plan Review Bureau
17 allocate appropriate resources to ensure that the review time of building plans be kept under
18 30 days. It is the intent of the legislature that the Department of Public Safety add to its
19 measures of core services the average review time of building plans on a monthly basis.

20 Alaska Fire Standards	375,800
21 Council	

22 Alaska State Troopers	151,666,500	93,448,100	58,218,400
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23 It is the intent of the legislature that no funds shall be moved outside of the personal services
24 line of any allocation within the Alaska State Troopers appropriation.

25 It is the intent of the legislature that the Department of Public Safety increase efforts to fill
26 vacant positions within the Alaska State Troopers appropriation and reduce overtime in order
27 to better manage within the authorized budget. The Department should provide two reports to
28 the Co-Chairs of Finance and the Legislative Finance Division, the first no later than
29 December 1, 2021, and the second no later than July 1, 2022, that detail monthly hiring and
30 attrition, as well as premium and overtime costs by category, and describes any contributing
31 factors from the start of the fiscal year to the month preceding the due date of the report.

32 Training Academy Recruit	1,599,100
33 Salary	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Special Projects	7,464,500		
4	Alaska Bureau of Highway	3,020,200		
5	Patrol			
6	Alaska Bureau of Judicial	4,798,400		
7	Services			
8	Prisoner Transportation	1,954,200		
9	Search and Rescue	575,500		
10	Rural Trooper Housing	2,846,000		
11	Statewide Drug and Alcohol	9,572,800		
12	Enforcement Unit			
13	Alaska State Trooper	82,365,200		
14	Detachments			
15	Alaska Bureau of	5,644,900		
16	Investigation			
17	Alaska Wildlife Troopers	23,617,400		
18	Alaska Wildlife Troopers	5,499,700		
19	Aircraft Section			
20	Alaska Wildlife Troopers	2,708,600		
21	Marine Enforcement			
22	Village Public Safety Officer Program	13,724,900	13,724,900	
23	Village Public Safety	13,724,900		
24	Officer Program			
25	Alaska Police Standards Council	1,308,400	1,308,400	
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
28	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
29	Alaska Police Standards	1,308,400		
30	Council			
31	Council on Domestic Violence and	24,684,800	10,670,800	14,014,000
32	Sexual Assault			
33	Council on Domestic	24,684,800		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Violence and Sexual Assault			
4	Violent Crimes Compensation Board		2,007,100	2,007,100
5	Violent Crimes Compensation	2,007,100		
6	Board			
7	Statewide Support		28,425,300	18,517,000
8	Commissioner's Office	1,570,000		
9	Training Academy	3,689,100		
10	The amount allocated for the Training Academy includes the unexpended and unobligated			
11	balance on June 30, 2021, of the receipts collected under AS 44.41.020(a).			
12	Administrative Services	3,506,100		
13	Information Systems	2,834,300		
14	Criminal Justice	8,065,100		
15	Information Systems Program			
16	The amount allocated for the Criminal Justice Information Systems Program includes the			
17	unexpended and unobligated balance on June 30, 2021, of the receipts collected by the			
18	Department of Public Safety from the Alaska automated fingerprint system under AS			
19	44.41.025(b).			
20	Laboratory Services	7,177,100		
21	Facility Maintenance	1,469,200		
22	DPS State Facilities Rent	114,400		
23		* * * * *	* * * * *	
24		* * * * *	Department of Revenue	* * * * *
25		* * * * *	* * * * *	
26	Taxation and Treasury		80,748,400	20,317,100
27	Tax Division	17,027,100		
28	Treasury Division	9,892,100		
29	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
30	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
31	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
32	Judicial Retirement System 1042, National Guard Retirement System 1045.			
33	Unclaimed Property	683,400		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Alaska Retirement	9,939,200	
4	Management Board		
5	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
6	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
7	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
8	Judicial Retirement System 1042, National Guard Retirement System 1045.		
9	Alaska Retirement	35,000,000	
10	Management Board Custody		
11	and Management Fees		
12	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
13	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
14	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
15	Judicial Retirement System 1042, National Guard Retirement System 1045.		
16	Permanent Fund Dividend	8,206,600	
17	Division		
18	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
19	unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue		
20	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
21	charitable contributions program as provided under AS AS 43.23.130(f) and for coordination		
22	fees provided under AS 43.23.130(m).		
23	Child Support Services	24,373,900	7,444,300
24	Child Support Services	24,373,900	
25	Division		
26	The amount allocated for the Child Support Services Division includes the unexpended and		
27	unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue		
28	associated with collections for recipients of Temporary Assistance to Needy Families and the		
29	Alaska Interest program.		
30	Administration and Support	4,604,900	1,076,600
31	Commissioner's Office	1,107,600	
32	Administrative Services	2,399,600	
33	Criminal Investigations	1,097,700	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Unit		
4	Alaska Mental Health Trust Authority	443,500	443,500
5	Mental Health Trust	30,000	
6	Operations		
7	Long Term Care Ombudsman	413,500	
8	Office		
9	Alaska Municipal Bond Bank Authority	1,010,300	1,010,300
10	AMBBA Operations	1,010,300	
11	Alaska Housing Finance Corporation	99,972,400	99,972,400
12	AHFC Operations	99,493,200	
13	Alaska Corporation for	479,200	
14	Affordable Housing		
15	Alaska Permanent Fund Corporation	151,840,800	151,840,800
16	APFC Operations	18,801,700	
17	APFC Investment Management	133,039,100	
18	Fees		
19	* * * * *	* * * * *	
20	* * * * * Department of Transportation and Public Facilities * * * * *		
21	* * * * *	* * * * *	
22	Administration and Support	46,515,800	10,134,700
23	Commissioner's Office	1,906,400	
24	Contracting and Appeals	371,100	
25	Equal Employment and Civil	1,272,800	
26	Rights		
27	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
28	unobligated balance on June 30, 2021, of the statutory designated program receipts collected		
29	for the Alaska Construction Career Day events.		
30	Internal Review	741,300	
31	Statewide Administrative	8,670,400	
32	Services		
33	The amount allocated for Statewide Administrative Services includes the unexpended and		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.			
Information Systems and Services	1,766,200		
Leased Facilities	2,937,500		
Statewide Procurement	2,439,700		
Central Region Support Services	1,229,900		
Northern Region Support Services	1,315,400		
Southcoast Region Support Services	3,314,900		
Statewide Aviation	4,844,000		
The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2021, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).			
Program Development and Statewide Planning	8,505,700		
Measurement Standards & Commercial Vehicle Compliance	7,200,500		
The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2021, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.			
Division of Facilities Services	110,034,000	933,700	109,100,300
Facilities Services	46,185,500		

The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected by the Division for

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	the maintenance and operations of facilities and lease administration.		
4	Leases	44,844,200	
5	Lease Administration	1,107,500	
6	Facilities	15,445,500	
7	Facilities Administration	1,626,700	
8	Non-Public Building Fund	824,600	
9	Facilities		
10	Design, Engineering and Construction	118,458,800	2,520,100 115,938,700
11	Statewide Design and	16,285,400	
12	Engineering Services		
13	The amount allocated for Statewide Design and Engineering Services includes the		
14	unexpended and unobligated balance on June 30, 2021, of EPA Consent Decree fine receipts		
15	collected by the Department of Transportation and Public Facilities.		
16	Central Design and	24,280,800	
17	Engineering Services		
18	The amount allocated for Central Design and Engineering Services includes the unexpended		
19	and unobligated balance on June 30, 2021, of the general fund program receipts collected by		
20	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
21	way.		
22	Northern Design and	18,390,000	
23	Engineering Services		
24	The amount allocated for Northern Design and Engineering Services includes the unexpended		
25	and unobligated balance on June 30, 2021, of the general fund program receipts collected by		
26	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
27	way.		
28	Southcoast Design and	11,038,800	
29	Engineering Services		
30	The amount allocated for Southcoast Design and Engineering Services includes the		
31	unexpended and unobligated balance on June 30, 2021, of the general fund program receipts		
32	collected by the Department of Transportation and Public Facilities for the sale or lease of		
33	excess right-of-way.		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Central Region Construction	22,469,400		
4	and CIP Support			
5	Northern Region	18,361,000		
6	Construction and CIP			
7	Support			
8	Southcoast Region	7,633,400		
9	Construction			
10	State Equipment Fleet	34,752,300		34,752,300
11	State Equipment Fleet	34,752,300		
12	Highways, Aviation and Facilities	162,056,600	113,148,300	48,908,300
13	The amounts allocated for highways and aviation shall lapse into the general fund on August			
14	31, 2022.			
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2021, of general fund program receipts collected by the Department of			
17	Transportation and Public Facilities for collections related to the repair of damaged state			
18	highway infrastructure.			
19	It is the intent of the legislature that the Department of Transportation and Public Facilities			
20	increase consultation and collaboration with local municipalities, including by establishing			
21	Regional Transportation Planning Organizations, to advance the identification and planning			
22	for locally driven projects where there is both interest and capacity. The Department should			
23	outline in the State's agreements with the Federal Highway Administration criteria for			
24	determining local municipal capacity, and the process for local administration of federally-			
25	funded transportation projects.			
26	Central Region Facilities	7,087,800		
27	Northern Region Facilities	10,494,500		
28	Southcoast Region	2,753,300		
29	Facilities			
30	Traffic Signal Management	1,770,400		
31	Central Region Highways and	42,795,500		
32	Aviation			
33	Northern Region Highways	66,683,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Aviation		
4	Southcoast Region Highways	24,409,700	
5	and Aviation		
6	Whittier Access and Tunnel	6,061,700	
7	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
8	unobligated balance on June 30, 2021, of the Whittier Tunnel toll receipts collected by the		
9	Department of Transportation and Public Facilities under AS 19.05.040(11).		
10	International Airports	92,547,100	92,547,100
11	International Airport	2,296,300	
12	Systems Office		
13	Anchorage Airport	7,195,000	
14	Administration		
15	Anchorage Airport	27,060,500	
16	Facilities		
17	Anchorage Airport Field and	17,417,600	
18	Equipment Maintenance		
19	Anchorage Airport	7,095,000	
20	Operations		
21	Anchorage Airport Safety	13,182,200	
22	Fairbanks Airport	2,271,200	
23	Administration		
24	Fairbanks Airport	4,738,200	
25	Facilities		
26	Fairbanks Airport Field and	4,616,500	
27	Equipment Maintenance		
28	Fairbanks Airport	1,184,100	
29	Operations		
30	Fairbanks Airport Safety	5,490,500	
31	* * * * *	* * * * *	
32	* * * * * University of Alaska * * * * *		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
University of Alaska	793,001,600	582,357,700	210,643,900
Budget Reductions/Additions	-31,234,600		
- Systemwide			
Statewide Services	36,427,700		
Office of Information	15,115,100		
Technology			
Anchorage Campus	244,283,400		
Small Business Development	3,684,600		
Center			
Fairbanks Campus	378,297,700		
Education Trust of Alaska	2,998,400		
Kenai Peninsula College	16,298,100		
Kodiak College	5,546,100		
Matanuska-Susitna College	13,192,500		
Prince William Sound	6,252,400		
College			
Bristol Bay Campus	4,052,600		
Chukchi Campus	2,185,400		
College of Rural and	9,211,200		
Community Development			
Interior Alaska Campus	5,234,000		
Kuskokwim Campus	6,016,600		
Northwest Campus	5,017,900		
UAF Community and Technical	13,406,000		
College			
Ketchikan Campus	5,089,600		
Sitka Campus	7,041,400		
Juneau Campus	44,885,500		
	* * * * *		
	* * * * * Judiciary * * * * *		
	* * * * *		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Alaska Court System	108,800,600	106,419,300	2,381,300
Appellate Courts	8,022,700		
Trial Courts	89,939,700		
It is the intent of the legislature that the Judiciary speedily resume the practice of placing jury trials on appropriate calendars as the right to a speedy and public trial by jury is guaranteed in art. I, sec. 11 of the Constitution of the State of Alaska and Rule 45 of the Alaska Rules of Criminal Procedure.			
Administration and Support	10,838,200		
Therapeutic Courts	3,177,000	2,556,000	621,000
Therapeutic Courts	3,177,000		
Commission on Judicial Conduct	456,800	456,800	
Commission on Judicial Conduct	456,800		
Judicial Council	1,359,600	1,359,600	
Judicial Council	1,359,600		
	* * * * *	* * * * *	
	* * * * * Legislature * * * * *		
	* * * * *	* * * * *	
Budget and Audit Committee	15,452,700	15,452,700	
Legislative Audit	6,287,500		
Legislative Finance	7,255,500		
Committee Expenses	1,909,700		
Legislative Council	22,035,200	21,605,400	429,800
Administrative Services	12,674,600		
Council and Subcommittees	682,000		
Legal and Research Services	4,566,900		
Select Committee on Ethics	253,500		
Office of Victims Rights	999,500		
Ombudsman	1,319,000		
Legislature State Facilities Rent	1,539,700		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Legislative Operating Budget		29,247,000	29,214,400
4	Legislators' Salaries and	8,434,900		
5	Allowances			
6	Legislative Operating	11,126,300		
7	Budget			
8	Session Expenses	9,685,800		
9	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	768,100
6 1004 Unrestricted General Fund Receipts	67,695,100
7 1005 General Fund/Program Receipts	27,091,600
8 1007 Interagency Receipts	81,373,200
9 1017 Group Health and Life Benefits Fund	42,128,700
10 1023 FICA Administration Fund Account	132,200
11 1029 Public Employees Retirement Trust Fund	9,158,600
12 1033 Surplus Federal Property Revolving Fund	541,300
13 1034 Teachers Retirement Trust Fund	3,529,000
14 1042 Judicial Retirement System	120,000
15 1045 National Guard & Naval Militia Retirement System	272,800
16 1061 Capital Improvement Project Receipts	492,200
17 1081 Information Services Fund	56,771,100
18 *** Total Agency Funding ***	290,073,900
19 Department of Commerce, Community and Economic Development	
20 1002 Federal Receipts	22,181,200
21 1003 General Fund Match	1,022,900
22 1004 Unrestricted General Fund Receipts	7,379,100
23 1005 General Fund/Program Receipts	9,676,500
24 1007 Interagency Receipts	16,415,500
25 1036 Commercial Fishing Loan Fund	4,468,000
26 1040 Real Estate Recovery Fund	297,400
27 1061 Capital Improvement Project Receipts	3,809,100
28 1062 Power Project Fund	995,500
29 1070 Fisheries Enhancement Revolving Loan Fund	632,400
30 1074 Bulk Fuel Revolving Loan Fund	57,300
31 1102 Alaska Industrial Development & Export Authority Receipts	8,618,100

1	1107	Alaska Energy Authority Corporate Receipts	780,700
2	1108	Statutory Designated Program Receipts	16,246,300
3	1141	Regulatory Commission of Alaska Receipts	9,387,100
4	1156	Receipt Supported Services	19,772,900
5	1162	Alaska Oil & Gas Conservation Commission Receipts	7,726,500
6	1164	Rural Development Initiative Fund	60,200
7	1169	Power Cost Equalization Endowment Fund Earnings	381,800
8	1170	Small Business Economic Development Revolving Loan Fund	57,000
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,400,000
11	1216	Boat Registration Fees	196,900
12	1223	Commercial Charter Fisheries RLF	19,600
13	1224	Mariculture RLF	19,900
14	1227	Alaska Microloan RLF	9,700
15	1235	Alaska Liquefied Natural Gas Project Fund	3,081,600
16	***	Total Agency Funding ***	134,773,200
17	Department of Corrections		
18	1002	Federal Receipts	14,370,600
19	1004	Unrestricted General Fund Receipts	298,335,000
20	1005	General Fund/Program Receipts	9,126,300
21	1007	Interagency Receipts	13,756,400
22	1171	Restorative Justice Account	7,871,100
23	1269	Coronavirus State and Local Fiscal Recovery Fund	35,000,000
24	***	Total Agency Funding ***	378,459,400
25	Department of Education and Early Development		
26	1002	Federal Receipts	225,900,300
27	1003	General Fund Match	1,032,900
28	1004	Unrestricted General Fund Receipts	57,539,800
29	1005	General Fund/Program Receipts	2,252,700
30	1007	Interagency Receipts	20,638,300
31	1014	Donated Commodity/Handling Fee Account	491,200

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	9,573,500
3	1108	Statutory Designated Program Receipts	2,792,700
4	1145	Art in Public Places Fund	30,000
5	1151	Technical Vocational Education Program Receipts	490,800
6	1226	Alaska Higher Education Investment Fund	22,138,200
7		*** Total Agency Funding ***	363,671,400
8		Department of Environmental Conservation	
9	1002	Federal Receipts	24,499,900
10	1003	General Fund Match	4,693,400
11	1004	Unrestricted General Fund Receipts	10,700,300
12	1005	General Fund/Program Receipts	8,995,700
13	1007	Interagency Receipts	1,538,500
14	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
15	1052	Oil/Hazardous Release Prevention & Response Fund	15,632,200
16	1055	Interagency/Oil & Hazardous Waste	382,400
17	1061	Capital Improvement Project Receipts	3,433,900
18	1093	Clean Air Protection Fund	4,603,300
19	1108	Statutory Designated Program Receipts	78,400
20	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,931,000
21	1205	Berth Fees for the Ocean Ranger Program	2,418,100
22	1230	Alaska Clean Water Administrative Fund	779,900
23	1231	Alaska Drinking Water Administrative Fund	391,700
24	1236	Alaska Liquefied Natural Gas Project Fund I/A	98,000
25		*** Total Agency Funding ***	80,183,600
26		Department of Fish and Game	
27	1002	Federal Receipts	87,483,200
28	1003	General Fund Match	1,055,800
29	1004	Unrestricted General Fund Receipts	49,197,400
30	1005	General Fund/Program Receipts	4,079,200
31	1007	Interagency Receipts	17,747,200

1	1018	Exxon Valdez Oil Spill Trust--Civil	2,528,100
2	1024	Fish and Game Fund	34,363,600
3	1055	Interagency/Oil & Hazardous Waste	111,500
4	1061	Capital Improvement Project Receipts	6,322,600
5	1108	Statutory Designated Program Receipts	8,418,500
6	1109	Test Fisheries Receipts	3,432,200
7	1201	Commercial Fisheries Entry Commission Receipts	7,514,100
8		*** Total Agency Funding ***	222,253,400
9		Office of the Governor	
10	1002	Federal Receipts	229,000
11	1004	Unrestricted General Fund Receipts	20,215,900
12	1007	Interagency Receipts	2,905,100
13	1061	Capital Improvement Project Receipts	182,800
14	1269	Coronavirus State and Local Fiscal Recovery Fund	3,000,000
15		*** Total Agency Funding ***	26,532,800
16		Department of Health and Social Services	
17	1002	Federal Receipts	2,070,413,100
18	1003	General Fund Match	748,056,400
19	1004	Unrestricted General Fund Receipts	235,314,100
20	1005	General Fund/Program Receipts	37,229,400
21	1007	Interagency Receipts	117,607,400
22	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
23	1050	Permanent Fund Dividend Fund	17,724,700
24	1061	Capital Improvement Project Receipts	2,927,300
25	1108	Statutory Designated Program Receipts	38,032,700
26	1168	Tobacco Use Education and Cessation Fund	9,096,500
27	1171	Restorative Justice Account	93,700
28	1247	Medicaid Monetary Recoveries	219,800
29		*** Total Agency Funding ***	3,276,717,100
30		Department of Labor and Workforce Development	
31	1002	Federal Receipts	76,818,000

1	1003	General Fund Match	6,261,500
2	1004	Unrestricted General Fund Receipts	11,486,700
3	1005	General Fund/Program Receipts	5,332,700
4	1007	Interagency Receipts	15,778,900
5	1031	Second Injury Fund Reserve Account	2,852,900
6	1032	Fishermen's Fund	1,411,300
7	1049	Training and Building Fund	775,100
8	1054	Employment Assistance and Training Program Account	8,479,700
9	1061	Capital Improvement Project Receipts	99,800
10	1108	Statutory Designated Program Receipts	1,388,500
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1151	Technical Vocational Education Program Receipts	7,578,500
13	1157	Workers Safety and Compensation Administration Account	9,355,500
14	1172	Building Safety Account	2,135,400
15	1203	Workers Compensation Benefits Guarantee Fund	780,400
16	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
17	1265	COVID-19 Federal	662,800
18	*** Total Agency Funding ***		151,520,100
19	Department of Law		
20	1002	Federal Receipts	2,032,500
21	1003	General Fund Match	521,500
22	1004	Unrestricted General Fund Receipts	54,140,600
23	1005	General Fund/Program Receipts	196,000
24	1007	Interagency Receipts	27,742,700
25	1055	Interagency/Oil & Hazardous Waste	456,400
26	1061	Capital Improvement Project Receipts	505,800
27	1105	Permanent Fund Corporation Gross Receipts	2,619,600
28	1108	Statutory Designated Program Receipts	1,221,700
29	1141	Regulatory Commission of Alaska Receipts	2,399,000
30	1168	Tobacco Use Education and Cessation Fund	102,800
31	*** Total Agency Funding ***		91,938,600

1	Department of Military and Veterans' Affairs	
2	1002 Federal Receipts	31,377,300
3	1003 General Fund Match	7,346,000
4	1004 Unrestricted General Fund Receipts	14,821,300
5	1005 General Fund/Program Receipts	178,400
6	1007 Interagency Receipts	5,059,000
7	1061 Capital Improvement Project Receipts	3,337,700
8	1101 Alaska Aerospace Corporation Fund	2,829,500
9	1108 Statutory Designated Program Receipts	835,000
10	*** Total Agency Funding ***	65,784,200
11	Department of Natural Resources	
12	1002 Federal Receipts	17,483,400
13	1003 General Fund Match	781,100
14	1004 Unrestricted General Fund Receipts	62,595,500
15	1005 General Fund/Program Receipts	27,007,500
16	1007 Interagency Receipts	6,910,200
17	1018 Exxon Valdez Oil Spill Trust--Civil	163,500
18	1021 Agricultural Revolving Loan Fund	284,500
19	1055 Interagency/Oil & Hazardous Waste	48,000
20	1061 Capital Improvement Project Receipts	5,138,400
21	1105 Permanent Fund Corporation Gross Receipts	6,167,900
22	1108 Statutory Designated Program Receipts	12,745,200
23	1153 State Land Disposal Income Fund	5,979,700
24	1154 Shore Fisheries Development Lease Program	363,600
25	1155 Timber Sale Receipts	1,033,300
26	1200 Vehicle Rental Tax Receipts	4,229,600
27	1216 Boat Registration Fees	300,000
28	1236 Alaska Liquefied Natural Gas Project Fund I/A	522,500
29	*** Total Agency Funding ***	151,753,900
30	Department of Public Safety	
31	1002 Federal Receipts	28,033,900

1	1003	General Fund Match	693,300
2	1004	Unrestricted General Fund Receipts	135,034,600
3	1005	General Fund/Program Receipts	6,663,600
4	1007	Interagency Receipts	8,598,100
5	1061	Capital Improvement Project Receipts	2,160,400
6	1108	Statutory Designated Program Receipts	203,900
7	1171	Restorative Justice Account	93,700
8	1220	Crime Victim Compensation Fund	1,007,100
9	1269	Coronavirus State and Local Fiscal Recovery Fund	45,000,000
10	*** Total Agency Funding ***		227,488,600
11	Department of Revenue		
12	1002	Federal Receipts	76,406,700
13	1003	General Fund Match	6,915,400
14	1004	Unrestricted General Fund Receipts	18,641,100
15	1005	General Fund/Program Receipts	1,972,500
16	1007	Interagency Receipts	10,538,300
17	1016	CSSD Federal Incentive Payments	1,796,100
18	1017	Group Health and Life Benefits Fund	21,926,400
19	1027	International Airports Revenue Fund	135,100
20	1029	Public Employees Retirement Trust Fund	15,442,700
21	1034	Teachers Retirement Trust Fund	7,171,900
22	1042	Judicial Retirement System	327,000
23	1045	National Guard & Naval Militia Retirement System	235,600
24	1050	Permanent Fund Dividend Fund	7,794,500
25	1061	Capital Improvement Project Receipts	2,619,100
26	1066	Public School Trust Fund	633,500
27	1103	Alaska Housing Finance Corporation Receipts	35,382,800
28	1104	Alaska Municipal Bond Bank Receipts	905,300
29	1105	Permanent Fund Corporation Gross Receipts	151,940,400
30	1108	Statutory Designated Program Receipts	105,000
31	1133	CSSD Administrative Cost Reimbursement	795,800

1	1169	Power Cost Equalization Endowment Fund Earnings	992,600
2	1226	Alaska Higher Education Investment Fund	316,400
3	*** Total Agency Funding ***		362,994,200
4	Department of Transportation and Public Facilities		
5	1002	Federal Receipts	1,618,600
6	1004	Unrestricted General Fund Receipts	83,123,700
7	1005	General Fund/Program Receipts	5,590,200
8	1007	Interagency Receipts	90,568,600
9	1026	Highways Equipment Working Capital Fund	35,584,100
10	1027	International Airports Revenue Fund	93,932,000
11	1061	Capital Improvement Project Receipts	166,410,600
12	1108	Statutory Designated Program Receipts	361,200
13	1147	Public Building Fund	15,436,100
14	1200	Vehicle Rental Tax Receipts	6,333,700
15	1214	Whittier Tunnel Toll Receipts	1,785,400
16	1215	Unified Carrier Registration Receipts	677,900
17	1232	In-State Natural Gas Pipeline Fund--Interagency	29,900
18	1239	Aviation Fuel Tax Account	4,465,200
19	1244	Rural Airport Receipts	7,250,500
20	1245	Rural Airport Lease I/A	260,800
21	1249	Motor Fuel Tax Receipts	31,689,200
22	1265	COVID-19 Federal	17,301,800
23	1267	FTA Coronavirus Response and Relief Appropriations Act	1,945,100
24	*** Total Agency Funding ***		564,364,600
25	University of Alaska		
26	1002	Federal Receipts	137,225,900
27	1003	General Fund Match	4,777,300
28	1004	Unrestricted General Fund Receipts	267,150,400
29	1007	Interagency Receipts	11,116,000
30	1048	University of Alaska Restricted Receipts	304,203,800
31	1061	Capital Improvement Project Receipts	4,181,000

1	1151	Technical Vocational Education Program Receipts	6,225,200
2	1174	University of Alaska Intra-Agency Transfers	58,121,000
3	1234	Special License Plates Receipts	1,000
4		*** Total Agency Funding ***	793,001,600
5		Judiciary	
6	1002	Federal Receipts	841,000
7	1004	Unrestricted General Fund Receipts	110,791,700
8	1007	Interagency Receipts	1,441,700
9	1108	Statutory Designated Program Receipts	585,000
10	1133	CSSD Administrative Cost Reimbursement	134,600
11		*** Total Agency Funding ***	113,794,000
12		Legislature	
13	1004	Unrestricted General Fund Receipts	65,931,000
14	1005	General Fund/Program Receipts	341,500
15	1007	Interagency Receipts	87,600
16	1171	Restorative Justice Account	374,800
17		*** Total Agency Funding ***	66,734,900
18		* * * * * Total Budget * * * * *	7,362,039,500
19		(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	783,157,500
6 1004 Unrestricted General Fund Receipts	1,570,093,300
7 *** Total Unrestricted General ***	2,353,250,800
8 Designated General	
9 1005 General Fund/Program Receipts	145,733,800
10 1021 Agricultural Revolving Loan Fund	284,500
11 1031 Second Injury Fund Reserve Account	2,852,900
12 1032 Fishermen's Fund	1,411,300
13 1036 Commercial Fishing Loan Fund	4,468,000
14 1040 Real Estate Recovery Fund	297,400
15 1048 University of Alaska Restricted Receipts	304,203,800
16 1049 Training and Building Fund	775,100
17 1052 Oil/Hazardous Release Prevention & Response Fund	15,632,200
18 1054 Employment Assistance and Training Program Account	8,479,700
19 1062 Power Project Fund	995,500
20 1070 Fisheries Enhancement Revolving Loan Fund	632,400
21 1074 Bulk Fuel Revolving Loan Fund	57,300
22 1109 Test Fisheries Receipts	3,432,200
23 1141 Regulatory Commission of Alaska Receipts	11,786,100
24 1151 Technical Vocational Education Program Receipts	14,294,500
25 1153 State Land Disposal Income Fund	5,979,700
26 1154 Shore Fisheries Development Lease Program	363,600
27 1155 Timber Sale Receipts	1,033,300
28 1156 Receipt Supported Services	19,772,900
29 1157 Workers Safety and Compensation Administration Account	9,355,500
30 1162 Alaska Oil & Gas Conservation Commission Receipts	7,726,500
31 1164 Rural Development Initiative Fund	60,200

1	1168	Tobacco Use Education and Cessation Fund	9,199,300
2	1169	Power Cost Equalization Endowment Fund Earnings	1,374,400
3	1170	Small Business Economic Development Revolving Loan Fund	57,000
4	1172	Building Safety Account	2,135,400
5	1200	Vehicle Rental Tax Receipts	10,563,300
6	1201	Commercial Fisheries Entry Commission Receipts	7,514,100
7	1202	Anatomical Gift Awareness Fund	80,000
8	1203	Workers Compensation Benefits Guarantee Fund	780,400
9	1210	Renewable Energy Grant Fund	1,400,000
10	1216	Boat Registration Fees	496,900
11	1223	Commercial Charter Fisheries RLF	19,600
12	1224	Mariculture RLF	19,900
13	1226	Alaska Higher Education Investment Fund	22,454,600
14	1227	Alaska Microloan RLF	9,700
15	1234	Special License Plates Receipts	1,000
16	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
17	1247	Medicaid Monetary Recoveries	219,800
18	1249	Motor Fuel Tax Receipts	31,689,200
19	*** Total Designated General ***		647,841,200
20	Other Non-Duplicated		
21	1017	Group Health and Life Benefits Fund	64,055,100
22	1018	Exxon Valdez Oil Spill Trust--Civil	2,698,500
23	1023	FICA Administration Fund Account	132,200
24	1024	Fish and Game Fund	34,363,600
25	1027	International Airports Revenue Fund	94,067,100
26	1029	Public Employees Retirement Trust Fund	24,601,300
27	1034	Teachers Retirement Trust Fund	10,700,900
28	1042	Judicial Retirement System	447,000
29	1045	National Guard & Naval Militia Retirement System	508,400
30	1066	Public School Trust Fund	633,500
31	1093	Clean Air Protection Fund	4,603,300

1	1101	Alaska Aerospace Corporation Fund	2,829,500
2	1102	Alaska Industrial Development & Export Authority Receipts	8,618,100
3	1103	Alaska Housing Finance Corporation Receipts	35,382,800
4	1104	Alaska Municipal Bond Bank Receipts	905,300
5	1105	Permanent Fund Corporation Gross Receipts	160,727,900
6	1106	Alaska Student Loan Corporation Receipts	9,573,500
7	1107	Alaska Energy Authority Corporate Receipts	780,700
8	1108	Statutory Designated Program Receipts	83,014,100
9	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
10	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,931,000
11	1205	Berth Fees for the Ocean Ranger Program	2,418,100
12	1214	Whittier Tunnel Toll Receipts	1,785,400
13	1215	Unified Carrier Registration Receipts	677,900
14	1230	Alaska Clean Water Administrative Fund	779,900
15	1231	Alaska Drinking Water Administrative Fund	391,700
16	1239	Aviation Fuel Tax Account	4,465,200
17	1244	Rural Airport Receipts	7,250,500
18		*** Total Other Non-Duplicated ***	558,466,700
19		Federal Receipts	
20	1002	Federal Receipts	2,817,682,700
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1014	Donated Commodity/Handling Fee Account	491,200
23	1016	CSSD Federal Incentive Payments	1,796,100
24	1033	Surplus Federal Property Revolving Fund	541,300
25	1043	Federal Impact Aid for K-12 Schools	20,791,000
26	1133	CSSD Administrative Cost Reimbursement	930,400
27	1265	COVID-19 Federal	17,964,600
28	1267	FTA Coronavirus Response and Relief Appropriations Act	1,945,100
29	1269	Coronavirus State and Local Fiscal Recovery Fund	83,000,000
30		*** Total Federal Receipts ***	2,945,144,400
31		Other Duplicated	

1	1007	Interagency Receipts	449,822,700
2	1026	Highways Equipment Working Capital Fund	35,584,100
3	1050	Permanent Fund Dividend Fund	25,519,200
4	1055	Interagency/Oil & Hazardous Waste	998,300
5	1061	Capital Improvement Project Receipts	201,620,700
6	1081	Information Services Fund	56,771,100
7	1145	Art in Public Places Fund	30,000
8	1147	Public Building Fund	15,436,100
9	1171	Restorative Justice Account	8,433,300
10	1174	University of Alaska Intra-Agency Transfers	58,121,000
11	1220	Crime Victim Compensation Fund	1,007,100
12	1232	In-State Natural Gas Pipeline Fund--Interagency	29,900
13	1235	Alaska Liquefied Natural Gas Project Fund	3,081,600
14	1236	Alaska Liquefied Natural Gas Project Fund I/A	620,500
15	1245	Rural Airport Lease I/A	260,800
16	***	Total Other Duplicated ***	857,336,400

17 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Centralized Administrative Services		0	1,650,000
Personnel	0		-1,650,000
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Community and Regional Affairs		2,300	2,300
Community and Regional Affairs	2,300		
Corporations, Business and Professional Licensing		411,700	411,700
Corporations, Business and Professional Licensing	411,700		
	* * * * *	* * * * *	
	* * * * * Department of Corrections * * * * *		
	* * * * *	* * * * *	
Population Management		0	-105,000,000
Institution Director's Office	0		105,000,000
Anchorage Correctional Complex	0		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Combined Hiland Mountain	0		
4	Correctional Center			
5	Fairbanks Correctional	0		
6	Center			
7	Goose Creek Correctional	0		
8	Center			
9	Lemon Creek Correctional	0		
10	Center			
11	Spring Creek Correctional	0		
12	Center			
13	Wildwood Correctional	0		
14	Center			
15	Pre-Trial Services	0		
16	Statewide Probation and	0		
17	Parole			
18	Community Residential Centers		0	-10,000,000
19	Community Residential	0		10,000,000
20	Centers			
21	Health and Rehabilitation Services		0	-20,000,000
22	Physical Health Care	0		20,000,000
23	*****		*****	
24	***** Department of Education and Early Development *****			
25	*****		*****	
26	Education Support and Administrative		886,500	886,500
27	Services			
28	School Finance & Facilities	928,000		
29	Student and School	-41,500		
30	Achievement			
31	*****		*****	
32	***** Department of Environmental Conservation *****			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	DEC Buildings Maintenance and		70,000	70,000
4	Operations			
5	DEC Buildings Maintenance	70,000		
6	and Operations			
7	Environmental Health		120,000	120,000
8	Environmental Health	120,000		
9	Water		236,900	236,900
10	Water Quality,	236,900		
11	Infrastructure Support &			
12	Financing			
13		* * * * *	* * * * *	
14		* * * * *	Office of the Governor	* * * * *
15		* * * * *	* * * * *	
16	Elections		590,000	590,000
17	Elections	590,000		
18		* * * * *	* * * * *	
19		* * * * *	Department of Health and Social Services	* * * * *
20		* * * * *	* * * * *	
21	Alaska Pioneer Homes		0	-15,000,000
22	Alaska Pioneer Homes	0		
23	Payment Assistance			
24	Children's Services		2,975,000	275,000
25	Subsidized Adoptions &	2,975,000		2,700,000
26	Guardianship			
27	Public Assistance		1,200,000	1,200,000
28	Adult Public Assistance	1,200,000		
29		* * * * *	* * * * *	
30		* * * * *	Department of Labor and Workforce Development	* * * * *
31		* * * * *	* * * * *	
32	Commissioner and Administrative		-353,400	-353,400
33	Services			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Workforce Investment Board	-353,400	
4	Alaska Vocational Technical Center	573,200	573,200
5	Alaska Vocational Technical	573,200	
6	Center		
7	* * * * *	* * * * *	
8	* * * * * Department of Military and Veterans' Affairs * * * * *		
9	* * * * *	* * * * *	
10	Military and Veterans' Affairs	1,200,000	1,200,000
11	Army Guard Facilities	1,200,000	
12	Maintenance		
13	* * * * *	* * * * *	
14	* * * * * Department of Public Safety * * * * *		
15	* * * * *	* * * * *	
16	Alaska State Troopers	0	-40,000,000
17	Alaska State Trooper	0	
18	Detachments		
19	* * * * *	* * * * *	
20	* * * * * Department of Revenue * * * * *		
21	* * * * *	* * * * *	
22	Administration and Support	130,000	130,000
23	Commissioner's Office	130,000	
24	Alaska Permanent Fund Corporation	50,000,000	50,000,000
25	APFC Investment Management	50,000,000	
26	Fees		
27	* * * * *	* * * * *	
28	* * * * * University of Alaska * * * * *		
29	* * * * *	* * * * *	
30	University of Alaska	-467,800	-467,800
31	Budget Reductions/Additions	-467,800	
32	- Systemwide		
33	* * * * * * * * * *		

	Appropriation	General	Other	
	Allocations	Items	Funds	
	***** Judiciary *****			
	***** *****			
5	Alaska Court System	0	-35,000,000	35,000,000
6	Trial Courts	0		
7		***** *****		
8		***** Legislature *****		
9		***** *****		
10	Legislative Council	0	-5,000,000	5,000,000
11	Administrative Services	0		
12	Legislative Operating Budget	0	-5,000,000	5,000,000
13	Legislative Operating	0		
14	Budget			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	1,650,000
6 1007 Interagency Receipts	-1,650,000
7 Department of Commerce, Community and Economic Development	
8 1004 Unrestricted General Fund Receipts	414,000
9 *** Total Agency Funding ***	414,000
10 Department of Corrections	
11 1004 Unrestricted General Fund Receipts	-135,000,000
12 1269 Coronavirus State and Local Fiscal Recovery Fund	135,000,000
13 Department of Education and Early Development	
14 1004 Unrestricted General Fund Receipts	928,000
15 1151 Technical Vocational Education Program Receipts	-41,500
16 *** Total Agency Funding ***	886,500
17 Department of Environmental Conservation	
18 1004 Unrestricted General Fund Receipts	426,900
19 *** Total Agency Funding ***	426,900
20 Office of the Governor	
21 1003 General Fund Match	590,000
22 *** Total Agency Funding ***	590,000
23 Department of Health and Social Services	
24 1002 Federal Receipts	2,700,000
25 1003 General Fund Match	1,475,000
26 1004 Unrestricted General Fund Receipts	-15,000,000
27 1269 Coronavirus State and Local Fiscal Recovery Fund	15,000,000
28 *** Total Agency Funding ***	4,175,000
29 Department of Labor and Workforce Development	
30 1151 Technical Vocational Education Program Receipts	-530,200
31 1213 Alaska Housing Capital Corporation Receipts	750,000

1	*** Total Agency Funding ***	219,800
2	Department of Military and Veterans' Affairs	
3	1002 Federal Receipts	1,200,000
4	*** Total Agency Funding ***	1,200,000
5	Department of Public Safety	
6	1004 Unrestricted General Fund Receipts	-40,000,000
7	1269 Coronavirus State and Local Fiscal Recovery Fund	40,000,000
8	Department of Revenue	
9	1004 Unrestricted General Fund Receipts	130,000
10	1105 Permanent Fund Corporation Gross Receipts	50,000,000
11	*** Total Agency Funding ***	50,130,000
12	University of Alaska	
13	1151 Technical Vocational Education Program Receipts	-467,800
14	*** Total Agency Funding ***	-467,800
15	Judiciary	
16	1004 Unrestricted General Fund Receipts	-35,000,000
17	1269 Coronavirus State and Local Fiscal Recovery Fund	35,000,000
18	Legislature	
19	1004 Unrestricted General Fund Receipts	-10,000,000
20	1269 Coronavirus State and Local Fiscal Recovery Fund	10,000,000
21	* * * * * Total Budget * * * * *	57,574,400

22 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	2,065,000
6	1004 Unrestricted General Fund Receipts	-231,451,100
7	1213 Alaska Housing Capital Corporation Receipts	750,000
8	*** Total Unrestricted General ***	-228,636,100
9	Designated General	
10	1151 Technical Vocational Education Program Receipts	-1,039,500
11	*** Total Designated General ***	-1,039,500
12	Other Non-Duplicated	
13	1105 Permanent Fund Corporation Gross Receipts	50,000,000
14	*** Total Other Non-Duplicated ***	50,000,000
15	Federal Receipts	
16	1002 Federal Receipts	3,900,000
17	1269 Coronavirus State and Local Fiscal Recovery Fund	235,000,000
18	*** Total Federal Receipts ***	238,900,000
19	Other Duplicated	
20	1007 Interagency Receipts	-1,650,000
21	*** Total Other Duplicated ***	-1,650,000

22 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		
* * * * * Department of Administration * * * * *			
	* * * * *		
Retirement System Server Replacement (HD 1-40)	230,400		230,400
Implement REAL ID in 100 Rural Communities with Three Teams and an Additional Mobile Unit (HD 1-40)	308,000	308,000	
	* * * * *	* * * * *	
* * * * * Department of Commerce, Community and Economic Development * * * * *			
	* * * * *	* * * * *	
Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	200,000	200,000	
Grants to Small Businesses to Offset Revenue Loss Due to COVID-19 (HD 1- 40)	30,000,000		30,000,000
Grants to Local Governments to Offset Revenue Loss Due to COVID-19 (HD 1-40)	80,000,000		80,000,000
Grants to Non-Profits to Offset Revenue Loss Due to COVID-19 (HD 1-40)	30,000,000		30,000,000
Tourism Promotion Funding to Alaska Regional Development Organizations (HD 1-40)	20,000,000		20,000,000
Grants to Named Recipients (AS 37.05.316)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Travel Industry Association (HD	10,000,000	10,000,000
4	1-40)		
5	* * * * *	* * * * *	
6	* * * * * Department of Education and Early Development * * * * *		
7	* * * * *	* * * * *	
8	Statewide School Capital Funding	240,000	240,000
9	Forecast Database (HD 1-40)		
10	Mt. Edgecumbe High School Master Plan	330,000	330,000
11	Update (HD 35)		
12	* * * * *	* * * * *	
13	* * * * * Department of Environmental Conservation * * * * *		
14	* * * * *	* * * * *	
15	Village Safe Water and Wastewater	3,650,000	3,650,000
16	Infrastructure Projects		
17	Village Safe Water and	1,460,000	
18	Wastewater Infrastructure		
19	Projects: Expansion,		
20	Upgrade, and Replacement of		
21	Existing Service (HD 1-40)		
22	Village Safe Water and	2,190,000	
23	Wastewater Infrastructure		
24	Projects: First Time		
25	Service Projects (HD 1-40)		
26	* * * * *	* * * * *	
27	* * * * * Department of Fish and Game * * * * *		
28	* * * * *	* * * * *	
29	Pacific Salmon Treaty Chinook Fishery	7,700,000	7,700,000
30	Mitigation (HD 1-40)		
31	Sport Fish Recreational Boating and	3,000,000	3,000,000
32	Angler Access (HD 1-40)		
33	Wildlife Management, Research and	10,000,000	10,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Hunting Access (HD 1-40)		
4	*****	*****	
5	***** Office of the Governor *****		
6	*****	*****	
7	Primary and General Elections Security	3,000,000	3,000,000
8	Due to COVID-19 (HD 1-40)		
9	*****	*****	
10	***** Department of Natural Resources *****		
11	*****	*****	
12	Land Sales - New Subdivision	750,000	750,000
13	Development (HD 1-40)		
14	PARKS Land and Water Conservation Fund	4,400,000	900,000
15	Federal Grant Program (HD 1-40)		3,500,000
16	Geologic Materials Center	1,290,000	1,140,000
17	Multispectral Scanning Equipment (HD		
18	1-40)		
19	Exxon Valdez Oil Spill Outreach (HD 1-	49,050	49,050
20	40)		
21	Enhance Capacity at Geological	375,000	375,000
22	Material Center (HD 21)		
23	*****	*****	
24	***** Department of Revenue *****		
25	*****	*****	
26	Revenue Collections System	25,529,400	10,000,000
27	Enhancements (HD 1-40)		15,529,400
28	Alaska Housing Finance Corporation		
29	AHFC HOME Investment Partnership Act -	5,000,000	5,000,000
30	Homeless Funds (HD 1-40)		
31	AHFC Homeownership Assistance (HD 1-	50,000,000	50,000,000
32	40)		
33	*****	*****	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	***** Department of Transportation and Public Facilities *****		
4	*****	*****	
5	Decommissioning and Remediation of	1,700,000	1,700,000
6	Class V Injection Wells (HD 1-40)		
7	Public Building Fund Deferred	5,946,000	5,946,000
8	Maintenance, Renovation, Repair and		
9	Equipment (HD 1-40)		
10	***** *****		
11	***** Judiciary *****		
12	***** *****		
13	Court Security Improvements (HD 1-40)	1,551,100	1,551,100
14	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1005 General Fund/Program Receipts	308,000
6	1029 Public Employees Retirement Trust Fund	162,000
7	1034 Teachers Retirement Trust Fund	67,000
8	1042 Judicial Retirement System	1,400
9	*** Total Agency Funding ***	538,400
10	Department of Commerce, Community and Economic Development	
11	1004 Unrestricted General Fund Receipts	200,000
12	1269 Coronavirus State and Local Fiscal Recovery Fund	170,000,000
13	*** Total Agency Funding ***	170,200,000
14	Department of Education and Early Development	
15	1004 Unrestricted General Fund Receipts	570,000
16	*** Total Agency Funding ***	570,000
17	Department of Environmental Conservation	
18	1139 Alaska Housing Finance Corporation Dividend	3,650,000
19	*** Total Agency Funding ***	3,650,000
20	Department of Fish and Game	
21	1002 Federal Receipts	17,450,000
22	1024 Fish and Game Fund	800,000
23	1108 Statutory Designated Program Receipts	2,450,000
24	*** Total Agency Funding ***	20,700,000
25	Office of the Governor	
26	1185 Election Fund	3,000,000
27	*** Total Agency Funding ***	3,000,000
28	Department of Natural Resources	
29	1002 Federal Receipts	3,500,000
30	1003 General Fund Match	900,000
31	1005 General Fund/Program Receipts	275,000

1	1018	Exxon Valdez Oil Spill Trust--Civil	49,050
2	1108	Statutory Designated Program Receipts	525,000
3	1139	Alaska Housing Finance Corporation Dividend	865,000
4	1153	State Land Disposal Income Fund	750,000
5	***	Total Agency Funding ***	6,864,050
6	Department of Revenue		
7	1002	Federal Receipts	15,529,400
8	1005	General Fund/Program Receipts	10,000,000
9	1265	COVID-19 Federal	55,000,000
10	***	Total Agency Funding ***	80,529,400
11	Department of Transportation and Public Facilities		
12	1139	Alaska Housing Finance Corporation Dividend	1,700,000
13	1147	Public Building Fund	5,946,000
14	***	Total Agency Funding ***	7,646,000
15	Judiciary		
16	1139	Alaska Housing Finance Corporation Dividend	1,551,100
17	***	Total Agency Funding ***	1,551,100
18	*****	Total Budget *****	295,248,950
19	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	900,000
6	1004 Unrestricted General Fund Receipts	770,000
7	1139 Alaska Housing Finance Corporation Dividend	7,766,100
8	*** Total Unrestricted General ***	9,436,100
9	Designated General	
10	1005 General Fund/Program Receipts	10,583,000
11	1153 State Land Disposal Income Fund	750,000
12	*** Total Designated General ***	11,333,000
13	Other Non-Duplicated	
14	1018 Exxon Valdez Oil Spill Trust--Civil	49,050
15	1024 Fish and Game Fund	800,000
16	1029 Public Employees Retirement Trust Fund	162,000
17	1034 Teachers Retirement Trust Fund	67,000
18	1042 Judicial Retirement System	1,400
19	1108 Statutory Designated Program Receipts	2,975,000
20	*** Total Other Non-Duplicated ***	4,054,450
21	Federal Receipts	
22	1002 Federal Receipts	36,479,400
23	1265 COVID-19 Federal	55,000,000
24	1269 Coronavirus State and Local Fiscal Recovery Fund	170,000,000
25	*** Total Federal Receipts ***	261,479,400
26	Other Duplicated	
27	1147 Public Building Fund	5,946,000
28	1185 Election Fund	3,000,000
29	*** Total Other Duplicated ***	8,946,000

30 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. (a)
2 Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing
3 Finance Corporation, estimated to be \$96,000,000, for administration of housing and energy
4 programs on behalf of a municipality, tribal housing authority, or other third party are
5 appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30,
6 2021, and June 30, 2022.

7 (b) The amount of federal receipts received for the support of rental relief, homeless
8 programs, or other housing programs provided under federal stimulus legislation, estimated to
9 be \$127,000,000, is appropriated to the Alaska Housing Finance Corporation for that purpose
10 for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023.

11 * **Sec. 11.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. The amount
12 necessary to have an unobligated balance of \$5,000,000 in the state insurance catastrophe
13 reserve account (AS 37.05.289), after the appropriations made in sec. 24, ch. 8, SLA 2020,
14 and sec. 20 of this Act, is appropriated from the unencumbered balance of any appropriation
15 that is determined to be available for lapse at the end of the fiscal year ending June 30, 2021,
16 to the state insurance catastrophe reserve account (AS 37.05.289(a)).

17 * **Sec. 12.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
18 ECONOMIC DEVELOPMENT. (a) The amount of federal receipts received from the
19 American Rescue Plan Act of 2021 (P.L. 117-2) for coronavirus state and local fiscal
20 recovery fund non-metropolitan local allocations in the fiscal years ending June 30, 2021, and
21 June 30, 2022, estimated to be \$185,395,700, is appropriated to the Department of Commerce,
22 Community, and Economic Development for that purpose for the fiscal years ending June 30,
23 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

24 (b) Section 21(i), ch. 1, FSSLA 2019, is amended to read:

25 (i) The amount of federal receipts received for the agricultural trade promotion
26 program of the United States Department of Agriculture during the fiscal year ending
27 June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of
28 Commerce, Community, and Economic Development, Alaska Seafood Marketing
29 Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020,
30 June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30,
31 2025.

(c) The amount of the fees collected under AS 28.10.421(d) during the fiscal years ending June 30, 2017, June 30, 2018, June 30, 2019, and June 30, 2020, for the issuance of special request Blood Bank of Alaska plates, less the cost of issuing the license plates, estimated to be \$2,265, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Blood Bank of Alaska for support of their mission for the fiscal year ending June 30, 2021.

* **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$8,711,000, is appropriated to the Department of Education and Early Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Emergency assistance for non-public schools	\$5,793,000
Institute of Museum and Library Services	2,159,300
National Endowment for the Arts	758,700

(b) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$358,707,000, is appropriated to the Department of Education and Early Development for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

* **Sec. 14.** SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of \$2,853,000 is appropriated from the general fund to the Department of Health and Social Services, behavioral health, designated evaluation and treatment, to fund the programs described in the court-ordered plan as required by the terms of the settlement entered into between the state and the plaintiffs in *The Disability Law Center of Alaska, Inc. v. State of Alaska, Department of Health and Social Services*, 3AN-18-09814CI, for the fiscal year ending June 30, 2021.

(b) The sum of \$9,000,000 is appropriated to the Department of Health and Social

1 Services, behavioral health, designated evaluation and treatment, to fund the programs
 2 described in (a) of this section for the fiscal years ending June 30, 2021, and June 30, 2022,
 3 from the following sources:

4 (1) \$4,500,000 from federal receipts;

5 (2) \$4,500,000 from the general fund.

6 (c) The amount of federal receipts received from the Coronavirus Response and
 7 Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) for the following purposes in
 8 the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$108,207,800, is
 9 appropriated to the Department of Health and Social Services for the fiscal years ending
 10 June 30, 2021, and June 30, 2022, for the following purposes and in the following estimated
 11 amounts:

PURPOSE	ESTIMATED AMOUNT
United States Centers for Disease Control funding for COVID-19 testing	\$42,106,500
United States Centers for Disease Control funding for COVID-19 vaccination activities	66,101,300

17 (d) The amount of federal receipts received from the American Rescue Plan Act of
 18 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and
 19 June 30, 2022, estimated to be \$77,994,900, is appropriated to the Department of Health and
 20 Social Services for the fiscal years ending June 30, 2021, and June 30, 2022, for the following
 21 purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Child care block grant	\$28,410,000
Child care stabilization grant	45,453,000
Child nutrition pandemic electronic benefit transfer program	768,400
Pandemic temporary assistance for needy families	3,363,500

29 (e) The amount of federal receipts received from the American Rescue Plan Act of
 30 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and
 31 June 30, 2022, estimated to be \$94,351,400, is appropriated to the Department of Health and

1 Social Services for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and
 2 June 30, 2024, for the following purposes and in the following estimated amounts:

3 PURPOSE	ESTIMATED AMOUNT
4 Family violence and child abuse prevention	\$ 291,000
5 and treatment funding	
6 Low-income home energy assistance program	23,701,000
7 Mental health treatment funding	3,038,000
8 Senior and disabilities services	7,045,000
9 community-based grants	
10 Special supplemental nutrition program for	1,160,000
11 women, infants, and children benefit improvements	
12 Substance abuse block grant funding	4,706,000
13 United States Centers for Disease Control funding	22,033,800
14 for COVID-19 testing	
15 United States Centers for Disease Control funding	32,376,600
16 for COVID-19 vaccination activities	

17 (f) Section 8(a), ch. 2, SLA 2020, is amended to read:

18 (a) The amount of federal receipts received during the fiscal year ending
 19 June 30, 2020, for response and mitigation of COVID 19, estimated to be \$9,000,000,
 20 is appropriated to the Department of Health and Social Services, division of public
 21 health, emergency programs, for responding to and mitigating the risk of a COVID 19
 22 outbreak in the state for the fiscal years ending June 30, 2020, [AND] June 30, 2021,
 23 **and June 30, 2022.**

24 * **Sec. 15. SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE**
 25 **DEVELOPMENT.** The amount of federal receipts received from the American Rescue Plan
 26 Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021,
 27 and June 30, 2022, estimated to be \$441,000, is appropriated to the Department of Labor and
 28 Workforce Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30,
 29 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

30 PURPOSE	ESTIMATED AMOUNT
31 Alaska Vocational Technical Center,	\$220,500

1 higher education emergency relief funds III,
2 institutional portion

3 Alaska Vocational Technical Center, 220,500

4 higher education emergency relief funds III,
5 student aid portion

6 * **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$1,359,886 is
7 appropriated from the general fund to the Department of Law, civil division, deputy attorney
8 general's office, for the purpose of paying judgments and settlements against the state for the
9 fiscal year ending June 30, 2021.

10 (b) The amount necessary, after application of the amount appropriated in (a) of this
11 section, to pay judgments awarded against the state on or before June 30, 2021, is
12 appropriated from the general fund to the Department of Law, civil division, deputy attorney
13 general's office, for the purpose of paying judgments against the state for the fiscal year
14 ending June 30, 2021.

15 * **Sec. 17.** SUPPLEMENTAL DEPARTMENT OF MILITARY AND VETERANS'
16 AFFAIRS. The amount of federal receipts received from the American Rescue Plan Act of
17 2021 (P.L. 117-2) for emergency management performance grants in the fiscal years ending
18 June 30, 2021, and June 30, 2022, estimated to be \$882,300, is appropriated to the
19 Department of Military and Veterans' Affairs for that purpose for the fiscal years ending
20 June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

21 * **Sec. 18.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. The sum of
22 \$6,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle
23 M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021)
24 to the Department of Public Safety, domestic violence and sexual assault, for sexual assault
25 and domestic violence grants for the fiscal years ending June 30, 2021, June 30, 2022,
26 June 30, 2023, and June 30, 2024.

27 * **Sec. 19.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC
28 FACILITIES. The amount of federal receipts received from the American Rescue Plan Act of
29 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and
30 June 30, 2022, estimated to be \$3,808,200, is appropriated to the Department of
31 Transportation and Public Facilities for the fiscal years ending June 30, 2021, June 30, 2022,

1 June 20, 2023, and June 30, 2024, for the following purposes and in the following estimated
2 amounts:

3	PURPOSE	ESTIMATED AMOUNT
4	Federal Transit Administration, Fairbanks,	\$3,761,600
5	infrastructure grants, sec. 5307,	
6	urbanized area apportionments	
7	Federal Transit Administration, Fairbanks,	15,400
8	paratransit urbanized area,	
9	50,000 - 199,999 apportionments	
10	Federal Transit Administration, Fairbanks,	31,200
11	paratransit nonurbanized area, fewer	
12	than 50,000 apportionments	

13 * **Sec. 20.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. After the appropriations
14 made in sec. 24, ch. 8, SLA 2020, the unencumbered balance of any appropriation that is
15 determined to be available for lapse at the end of the fiscal year ending June 30, 2021, not to
16 exceed \$5,000,000, is appropriated to the Office of the Governor, Office of Management and
17 Budget, for distribution to central services agencies in the fiscal years ending June 30, 2021,
18 and June 30, 2022, for costs not covered by receipts received through approved central
19 services cost allocation rates.

20 * **Sec. 21.** SUPPLEMENTAL UNIVERSITY OF ALASKA. The amount of federal receipts
21 received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes
22 in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$30,839,000, is
23 appropriated to the University of Alaska for the fiscal years ending June 30, 2021, and
24 June 30, 2022, for the following purposes and in the following estimated amounts:

25	PURPOSE	ESTIMATED AMOUNT
26	University of Alaska higher education emergency	\$15,419,500
27	relief funds III, institutional portion	
28	University of Alaska higher education emergency	15,419,500
29	relief funds III, student aid portion	

30 * **Sec. 22.** SUPPLEMENTAL FEDERAL AND OTHER PROGRAM RECEIPTS. Section
31 37, ch. 8, SLA 2020, is amended by adding new subsections to read:

1 (e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation
2 item for the fiscal year ending June 30, 2021, may not be increased based on receipt of
3 additional federal receipts from

4 (1) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief
5 Supplemental Appropriations Act, 2021 (CRRSAA))) for the Department of
6 Transportation and Public Facilities;

7 (2) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local
8 Fiscal Recovery Funds, American Rescue Plan Act of 2021); or

9 (3) funds appropriated by the 117th Congress

10 (A) for infrastructure, jobs, or as part of the American Jobs
11 Plan, as proposed by the President of the United States, or a similar bill or
12 plan; or

13 (B) related to novel coronavirus disease (COVID-19) or
14 economic recovery.

15 (f) Subsection (e) of this section does not apply to appropriations and
16 expenditures ratified under ch. 32, SLA 2020, or to appropriations that were increased
17 based on compliance with AS 37.07.080(h) before the effective date of (e) of this
18 section.

19 * **Sec. 23. SUPPLEMENTAL FUND CAPITALIZATION.** (a) The sum of \$21,315,700 is
20 appropriated from the general fund to the community assistance fund (AS 29.60.850).

21 (b) The sum of \$30,000,000 is appropriated from the general fund to the disaster relief
22 fund (AS 26.23.300(a)).

23 * **Sec. 24. SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS.** Section 42(a),
24 ch. 8, SLA 2020, is amended to read:

25 (a) The operating budget appropriations made in sec. 1 of this Act include
26 amounts for salary and benefit adjustments for public officials, officers, and
27 employees of the executive branch, Alaska Court System employees, employees of the
28 legislature, and legislators and to implement the monetary terms for the fiscal year
29 ending June 30, 2021, of the following ongoing collective bargaining agreements:

30 (1) Alaska State Employees Association, for the general government
31 unit;

1 (2) Teachers' Education Association of Mt. Edgecumbe, representing
2 the teachers of Mt. Edgecumbe High School;

3 (3) Confidential Employees Association, representing the confidential
4 unit;

5 (4) Public Safety Employees Association, representing the regularly
6 commissioned public safety officers unit;

7 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

8 (6) Alaska Public Employees Association, for the supervisory unit;

9 (7) Alaska Correctional Officers Association, representing the
10 correctional officers unit;

11 (8) Alaska Vocational Technical Center Teachers' Association,
12 National Education Association, representing the employees of the Alaska Vocational
13 Technical Center;

14 **(9) Inlandboatmen's Union of the Pacific, Alaska Region,**
15 **representing the unlicensed marine unit.**

16 * **Sec. 25.** SUPPLEMENTAL SHARED TAXES AND FEES. (a) Section 43(f), ch. 8, SLA
17 2020, is amended to read:

18 (f) The amount necessary to pay the first seven ports of call their share of the
19 tax collected under AS 43.52.220 in calendar year **2020** [2019] according to
20 AS 43.52.230(b), estimated to be **\$27,153** [\$21,300,000], is appropriated from the
21 commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of
22 Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

23 (b) Section 43(g), ch. 8, SLA 2020, is amended to read:

24 (g) If the amount available for appropriation from the commercial vessel
25 passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the
26 first seven ports of call their share of the tax collected under AS 43.52.220 in calendar
27 year **2020** [2019] according to AS 43.52.230(b), the appropriation made in (f) of this
28 section shall be reduced in proportion to the amount of the shortfall.

29 (c) An amount equal to the difference between the amount necessary to pay the first
30 seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019,
31 appropriated according to AS 43.52.230(b), and the amount necessary to pay the first seven

1 ports of call their share of the tax collected under AS 43.52.220 in calendar year 2020
2 according to AS 43.52.230(b), estimated to be \$21,203,567, is appropriated from the
3 American Rescue Plan Act coronavirus state and local fiscal recovery fund to the Department
4 of Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

5 * **Sec. 26.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
6 DEVELOPMENT: CAPITAL. The amount of federal receipts received for block grants, not
7 to exceed \$2,464,625, is appropriated to the Department of Commerce, Community, and
8 Economic Development for coronavirus community block grants.

9 * **Sec. 27.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
10 PROGRAM: CAPITAL. Section 19, ch. 8, SLA 2020, is amended to read:

11 Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT
12 GRANT PROGRAM: CAPITAL. The unexpended and unobligated balance of
13 [AMOUNT RECEIVED BY] the National Petroleum Reserve - Alaska special
14 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508
15 on September 1, 2020 [BY AUGUST 31, 2020], estimated to be \$17,908,763
16 [\$11,300,000], is appropriated from that fund to the Department of Commerce,
17 Community, and Economic Development for capital project grants under the National
18 Petroleum Reserve - Alaska impact grant program.

19 * **Sec. 28.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
20 includes the amount necessary to pay the costs of personal services because of reclassification
21 of job classes during the fiscal year ending June 30, 2022.

22 * **Sec. 29.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
23 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
24 2022, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
25 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2022.

26 * **Sec. 30.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
27 the Alaska Housing Finance Corporation anticipates that \$42,579,000 of the adjusted change
28 in net assets from the second preceding fiscal year will be available for appropriation for the
29 fiscal year ending June 30, 2022.

30 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
31 this section for the purpose of paying debt service for the fiscal year ending June 30, 2022, in

1 the following estimated amounts:

2 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
3 dormitory construction, authorized under ch. 26, SLA 1996;

4 (2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA
5 2002;

6 (3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120,
7 SLA 2004.

8 (c) After deductions for the items set out in (b) of this section and deductions for
9 appropriations for operating and capital purposes are made, any remaining balance of the
10 amount set out in (a) of this section for the fiscal year ending June 30, 2022, is appropriated to
11 the general fund.

12 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
13 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
14 Corporation during the fiscal year ending June 30, 2022, and all income earned on assets of
15 the corporation during that period are appropriated to the Alaska Housing Finance
16 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
17 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
18 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
19 under procedures adopted by the board of directors.

20 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
21 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
22 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
23 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
24 June 30, 2022, for housing loan programs not subsidized by the corporation.

25 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
26 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
27 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
28 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
29 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022, for housing
30 loan programs and projects subsidized by the corporation.

31 (g) The unexpended and unobligated balance on June 30, 2021, of federal receipts

1 received for support of housing, rental, utilities, and homeless programs provided under the
2 Consolidated Appropriations Act of 2021, approved by the Legislative Budget and Audit
3 Committee as RPL 04-2021-1066, estimated to be \$164,568,100, is reappropriated to the
4 Alaska Housing Finance Corporation for support of housing and homeless programs for the
5 fiscal years ending June 30, 2022, and June 30, 2023.

6 * **Sec. 31.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
7 sum of \$17,305,000, which has been declared available by the Alaska Industrial Development
8 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
9 for the fiscal year ending June 30, 2022, is appropriated from the unrestricted balance in the
10 Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the
11 Alaska Industrial Development and Export Authority sustainable energy transmission and
12 supply development fund (AS 44.88.660), and the Arctic infrastructure development fund
13 (AS 44.88.810) to the general fund.

14 * **Sec. 32.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
15 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$199,200,000, during the
16 fiscal year ending June 30, 2022, is appropriated to the principal of the Alaska permanent
17 fund in satisfaction of that requirement.

18 (b) The amount necessary, when added to the appropriation made in (a) of this
19 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
20 \$41,400,000, during the fiscal year ending June 30, 2022, is appropriated from the general
21 fund to the principal of the Alaska permanent fund.

22 (c) The sum of \$3,069,296,016 is appropriated from the earnings reserve account
23 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2022.

24 (d) The income earned during the fiscal year ending June 30, 2022, on revenue from
25 the sources set out in AS 37.13.145(d), estimated to be \$27,161,600, is appropriated to the
26 Alaska capital income fund (AS 37.05.565).

27 * **Sec. 33.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
28 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
29 appropriated from that account to the Department of Administration for those uses for the
30 fiscal year ending June 30, 2022.

31 (b) The amount necessary to fund the uses of the working reserve account described

1 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
2 those uses for the fiscal year ending June 30, 2022.

3 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
4 working reserve account described in AS 37.05.510(a) is appropriated from the
5 unencumbered balance of any appropriation enacted to finance the payment of employee
6 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
7 ending June 30, 2022, to the working reserve account (AS 37.05.510(a)).

8 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
9 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
10 this section, is appropriated from the unencumbered balance of any appropriation that is
11 determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the
12 group health and life benefits fund (AS 39.30.095).

13 (e) The amount necessary to have an unobligated balance of \$5,000,000 in the state
14 insurance catastrophe reserve account (AS 37.05.289), after the appropriations made in (b) -
15 (d) of this section and sec. 42(a) of this Act, is appropriated from the unencumbered balance
16 of any appropriation that is determined to be available for lapse at the end of the fiscal year
17 ending June 30, 2022, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

18 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
19 retirement system benefit payment calculations exceeds the amount appropriated for that
20 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
21 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
22 Department of Administration for that purpose for the fiscal year ending June 30, 2022.

23 (g) The amount necessary to cover actuarial costs associated with bills introduced by
24 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
25 Administration for that purpose for the fiscal year ending June 30, 2022.

26 * **Sec. 34.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
27 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
28 apportioned to the state as national forest income that the Department of Commerce,
29 Community, and Economic Development determines would lapse into the unrestricted portion
30 of the general fund on June 30, 2022, under AS 41.15.180(j) is appropriated to home rule
31 cities, first class cities, second class cities, a municipality organized under federal law, or

1 regional educational attendance areas entitled to payment from the national forest income for
2 the fiscal year ending June 30, 2022, to be allocated among the recipients of national forest
3 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
4 and (d) for the fiscal year ending June 30, 2022.

5 (b) If the amount necessary to make national forest receipts payments under
6 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
7 amount necessary to make national forest receipts payments is appropriated from federal
8 receipts received for that purpose to the Department of Commerce, Community, and
9 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
10 year ending June 30, 2022.

11 (c) If the amount necessary to make payments in lieu of taxes for cities in the
12 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
13 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
14 from federal receipts received for that purpose to the Department of Commerce, Community,
15 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
16 fiscal year ending June 30, 2022.

17 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
18 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
19 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
20 Department of Commerce, Community, and Economic Development, Alaska Energy
21 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2022.

22 (e) The amount received in settlement of a claim against a bond guaranteeing the
23 reclamation of state, federal, or private land, including the plugging or repair of a well,
24 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
25 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
26 covered by the bond for the fiscal year ending June 30, 2022.

27 (f) The sum of \$311,584 is appropriated from the civil legal services fund
28 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
29 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
30 fiscal year ending June 30, 2022.

31 (g) The amount of federal receipts received for the reinsurance program under

1 AS 21.55 during the fiscal year ending June 30, 2022, is appropriated to the Department of
2 Commerce, Community, and Economic Development, division of insurance, for the
3 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2022, and June 30,
4 2023.

5 (h) The unexpended and unobligated balance on June 30, 2021, of federal receipts
6 received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) for
7 payments to communities for direct mitigation of and efforts to recover from the novel
8 coronavirus disease (COVID-19) public health emergency, approved by the Legislative
9 Budget and Audit Committee as RPLs 08-2020-0260 through 08-2020-0382, and ratified
10 under ch. 32, SLA 2020, estimated to be \$0, is reappropriated to the Department of
11 Commerce, Community, and Economic Development for payments to communities for direct
12 mitigation of and efforts to recover from the COVID-19 public health emergency for the
13 fiscal year ending June 30, 2022.

14 * **Sec. 35.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance
15 on June 30, 2021, of federal receipts received by the Department of Corrections through man-
16 day billings is appropriated to the Department of Corrections, population management,
17 Anchorage Correctional Complex, for the fiscal year ending June 30, 2022.

18 * **Sec. 36.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
19 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
20 year ending June 30, 2022, estimated to be \$550,000, is appropriated to the Department of
21 Education and Early Development to be distributed as grants to school districts according to
22 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
23 (D) for the fiscal year ending June 30, 2022.

24 (b) If the unexpended and unobligated balance of federal funds on June 30, 2021,
25 received by the Department of Education and Early Development, Education Support and
26 Administrative Services, Student and School Achievement, from the United States
27 Department of Education for grants to educational entities and nonprofit and nongovernment
28 organizations exceeds the amount appropriated to the Department of Education and Early
29 Development, Education Support and Administrative Services, Student and School
30 Achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of
31 Education and Early Development, education support and administrative services, student and

1 school achievement allocation, for that purpose for the fiscal year ending June 30, 2022.

2 (c) The proceeds from the sale of state-owned land in Sitka by the Department of
3 Education and Early Development are appropriated from the general fund to the Department
4 of Education and Early Development, Mt. Edgcumbe boarding school, for maintenance and
5 operations for the fiscal year ending June 30, 2022.

6 (d) The sum of \$5,000,000 is appropriated from the general fund to the Department of
7 Education and Early Development, education support and administrative services, pre-
8 kindergarten grants, for the fiscal years ending June 30, 2022, and June 30, 2023.

9 * **Sec. 37.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Federal receipts
10 received during the fiscal year ending June 30, 2022, for Medicaid services are appropriated
11 to the Department of Health and Social Services, Medicaid services, for Medicaid services for
12 the fiscal year ending June 30, 2022.

13 (b) The amount of federal receipts received from the Family First Transition Act
14 during the fiscal year ending June 30, 2022, estimated to be \$1,079,900, is appropriated to the
15 Department of Health and Social Services, children's services, for activities associated with
16 implementing the Families First Prevention Services Act, including developing plans of safe
17 care prevention focused models for families of infants with prenatal substance exposure for
18 the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

19 * **Sec. 38.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
20 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
21 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
22 the additional amount necessary to pay those benefit payments is appropriated for that
23 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
24 Department of Labor and Workforce Development, workers' compensation benefits guaranty
25 fund allocation, for the fiscal year ending June 30, 2022.

26 (b) If the amount necessary to pay benefit payments from the second injury fund
27 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
28 additional amount necessary to make those benefit payments is appropriated for that purpose
29 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
30 Development, second injury fund allocation, for the fiscal year ending June 30, 2022.

31 (c) If the amount necessary to pay benefit payments from the fishermen's fund

1 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
2 additional amount necessary to make those benefit payments is appropriated for that purpose
3 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
4 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2022.

5 (d) If the amount of contributions received by the Alaska Vocational Technical Center
6 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
7 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2022, exceeds the
8 amount appropriated to the Department of Labor and Workforce Development, Alaska
9 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
10 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
11 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
12 the center, for the fiscal year ending June 30, 2022.

13 (e) Federal receipts received during the fiscal year ending June 30, 2022, for
14 unemployment insurance benefit payments or for the unemployment compensation fund
15 (AS 23.20.130) are appropriated to the Department of Labor and Workforce Development,
16 unemployment insurance allocation, for unemployment insurance benefit payments and
17 associated administrative costs or for the unemployment compensation fund (AS 23.20.130)
18 for the fiscal year ending June 30, 2022.

19 * **Sec. 39.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
20 of the average ending market value in the Alaska veterans' memorial endowment fund
21 (AS 37.14.700) for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021,
22 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund
23 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
24 in AS 37.14.730(b) for the fiscal year ending June 30, 2022.

25 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
26 ending June 30, 2022, for the issuance of special request license plates commemorating
27 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
28 appropriated from the general fund to the Department of Military and Veterans' Affairs for
29 maintenance, repair, replacement, enhancement, development, and construction of veterans'
30 memorials for the fiscal year ending June 30, 2022.

31 * **Sec. 40.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during

1 the fiscal year ending June 30, 2022, on the reclamation bond posted by Cook Inlet Energy for
 2 operation of an oil production platform in Cook Inlet under lease with the Department of
 3 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
 4 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
 5 ending June 30, 2022.

6 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
 7 year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine
 8 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
 9 Resources for those purposes for the fiscal year ending June 30, 2022.

10 (c) The amount received in settlement of a claim against a bond guaranteeing the
 11 reclamation of state, federal, or private land, including the plugging or repair of a well,
 12 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
 13 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
 14 for the fiscal year ending June 30, 2022.

15 (d) Federal receipts received for fire suppression during the fiscal year ending
 16 June 30, 2022, estimated to be \$20,500,000, are appropriated to the Department of Natural
 17 Resources for fire suppression activities for the fiscal year ending June 30, 2022.

18 * **Sec. 41.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
 19 proceeds received from the sale of Alaska marine highway system assets during the fiscal
 20 year ending June 30, 2022, are appropriated to the Alaska marine highway system vessel
 21 replacement fund (AS 37.05.550).

22 (b) The sum of \$24,250,900 is appropriated from federal receipts received from the
 23 Federal Transit Administration as a result of the Coronavirus Response and Relief
 24 Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation
 25 and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022,
 26 for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 1,332,500
Marine shore operations	3,679,800
Marine vessel fuel	4,310,800
Marine vessel operations	12,219,700

1	Overhaul	301,600
2	Reservations and marketing	643,600
3	Vessel operations management	1,762,900

4 (c) The sum of \$21,804,200 is appropriated from federal receipts received from the
5 Federal Transit Administration as a result of the Coronavirus Response and Relief
6 Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation
7 and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30,
8 2022, and June 30, 2023, for the following purposes and in the following amounts:

9	PURPOSE	AMOUNT
10	Marine engineering	\$ 407,100
11	Marine shore operations	7,359,600
12	Marine vessel fuel	8,621,500
13	Overhaul	603,100
14	Reservations and marketing	1,287,100
15	Vessel operations management	3,525,800

16 (d) The sum of \$1,945,100 is appropriated from federal receipts received from the
17 Federal Highway Administration as a result of the Coronavirus Response and Relief
18 Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation
19 and Public Facilities, Alaska marine highway system, for marine vessel operations for the
20 fiscal year ending June 30, 2022.

21 (e) The sum of \$77,378,400 is appropriated from federal receipts received from the
22 Federal Highway Administration as a result of the Coronavirus Response and Relief
23 Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation
24 and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30,
25 2022, and June 30, 2023, for the following purposes and in the following amounts:

26	PURPOSE	AMOUNT
27	Marine engineering	\$ 2,257,900
28	Marine vessel operations	75,120,500

29 (f) The sum of \$425,000 is appropriated from capital improvement project receipts to
30 the Department of Transportation and Public Facilities, Alaska marine highway system, for
31 the fiscal year ending June 30, 2022, for the following purposes and in the following amounts:

1	PURPOSE	AMOUNT
2	Marine engineering	\$351,800
3	Vessel operations management	73,200

4 (g) The sum of \$850,000 is appropriated from capital improvement project receipts to
5 the Department of Transportation and Public Facilities, Alaska marine highway system, for
6 the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in
7 the following amounts:

8	PURPOSE	AMOUNT
9	Marine engineering	\$703,600
10	Vessel operations management	146,400

11 (h) The sum of \$1,808,600 is appropriated from motor fuel tax receipts
12 (AS 43.40.010) to the Department of Transportation and Public Facilities, Alaska marine
13 highway system, for marine vessel operations for the fiscal year ending June 30, 2022.

14 (i) The sum of \$3,617,100 is appropriated from motor fuel tax receipts (AS 43.40.010)
15 to the Department of Transportation and Public Facilities, Alaska marine highway system, for
16 marine vessel operations for the fiscal years ending June 30, 2022, and June 30, 2023.

17 (j) The sum of \$33,351,200 is appropriated from the general fund to the Department
18 of Transportation and Public Facilities, Alaska marine highway system, for the fiscal year
19 ending June 30, 2022, for the following purposes and in the following amounts:

20	PURPOSE	AMOUNT
21	Marine engineering	\$ 26,600
22	Marine vessel fuel	3,898,200
23	Marine vessel operations	29,342,200
24	Marine shore operations	56,000
25	Reservations and marketing	28,200

26 (k) The sum of \$19,911,100 is appropriated from the general fund to the Department
27 of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years
28 ending June 30, 2022, and June 30, 2023, for the following purposes and in the following
29 amounts:

30	PURPOSE	AMOUNT
31	Marine engineering	\$ 53,100

1	Marine vessel fuel	7,796,300
2	Marine shore operations	112,000
3	Marine vessel operations	11,893,400
4	Reservations and marketing	56,300

5 (l) The sum of \$10,525,400 is appropriated to the Department of Transportation and
6 Public Facilities for payments as grants to implement and maintain coordinated public
7 transportation throughout the state for the fiscal years ending June 30, 2022, and June 30,
8 2023, from the following sources:

9 (1) \$7,786,300 from federal receipts received from the Federal Transit
10 Administration as a result of the Coronavirus Response and Relief Supplemental
11 Appropriations Act, 2021 (P.L. 116-260);

12 (2) \$2,739,100 from federal receipts received from the Federal Transit
13 Administration as a result of the American Rescue Plan Act of 2021 (P.L. 117-2).

14 (m) The sum of \$6,000,000 is appropriated from federal receipts received from the
15 Federal Highway Administration as a result of the Coronavirus Response and Relief
16 Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation
17 and Public Facilities for payment as a grant to the Inter-Island Ferry Authority for the fiscal
18 years ending June 30, 2022, and June 30, 2023.

19 * **Sec. 42. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated balance,
20 not to exceed \$5,000,000, after the appropriations made in secs. 33(b) - (d) of this Act, of any
21 appropriation that is determined to be available for lapse at the end of the fiscal year ending
22 June 30, 2022, is appropriated to the Office of the Governor, Office of Management and
23 Budget, for distribution to central services agencies in the fiscal years ending June 30, 2022,
24 and June 30, 2023, for costs not covered by receipts received from approved central services
25 cost allocation rates.

26 (b) The sum of \$1,966,000 is appropriated from the general fund to the Office of the
27 Governor, division of elections, for costs associated with conducting the statewide primary
28 and general elections for the fiscal years ending June 30, 2022, and June 30, 2023.

29 (c) The sum of \$950,000 is appropriated from the general fund to the Office of the
30 Governor, elections, for implementation of the state redistricting proclamation for the fiscal
31 years ending June 30, 2022, and June 30, 2023.

1 * **Sec. 43.** UNIVERSITY OF ALASKA. If the receipts of the University of Alaska under
2 AS 37.05.146(b)(2) received during the fiscal year ending June 30, 2022, exceed the amount
3 appropriated in sec. 1 of this Act, the amount appropriated from receipts of the University of
4 Alaska under AS 37.05.146(b) in sec. 1 of this Act is increased by \$20,000,000.

5 * **Sec. 44.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
6 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
7 fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending
8 June 30, 2022, to the agency authorized by law to generate the revenue, from the funds and
9 accounts in which the payments received by the state are deposited. In this subsection,
10 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

11 (b) The amount necessary to compensate the provider of bankcard or credit card
12 services to the state during the fiscal year ending June 30, 2022, is appropriated for that
13 purpose for the fiscal year ending June 30, 2022, to each agency of the executive, legislative,
14 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
15 goods, and services provided by that agency on behalf of the state, from the funds and
16 accounts in which the payments received by the state are deposited.

17 * **Sec. 45.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest
18 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
19 during the fiscal year ending June 30, 2022, estimated to be \$0, is appropriated from the
20 general fund to the Department of Revenue for payment of the interest on those notes for the
21 fiscal year ending June 30, 2022.

22 (b) The amount required to be paid by the state for the principal of and interest on all
23 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
24 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
25 interest on those bonds for the fiscal year ending June 30, 2022.

26 (c) The amount necessary for payment of principal and interest, redemption premium,
27 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
28 the fiscal year ending June 30, 2022, estimated to be \$2,004,500, is appropriated from interest
29 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
30 revenue bond redemption fund (AS 37.15.565).

31 (d) The amount necessary for payment of principal and interest, redemption premium,

1 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
2 the fiscal year ending June 30, 2022, estimated to be \$2,206,700, is appropriated from interest
3 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
4 fund revenue bond redemption fund (AS 37.15.565).

5 (e) The sum of \$1,220,168 is appropriated from the American Rescue Plan Act
6 coronavirus state and local fiscal recovery fund to the University of Alaska, Anchorage
7 Community and Technical College Center and Juneau Readiness Center/UAS Joint Facility,
8 for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700,
9 and AS 42.45.065 for the fiscal year ending June 30, 2022.

10 (f) The amount necessary for payment of lease payments and trustee fees relating to
11 certificates of participation issued for real property for the fiscal year ending June 30, 2022,
12 estimated to be \$2,890,750, is appropriated from the American Rescue Plan Act coronavirus
13 state and local fiscal recovery fund to the state bond committee for that purpose for the fiscal
14 year ending June 30, 2022.

15 (g) The sum of \$3,303,500 is appropriated from the American Rescue Plan Act
16 coronavirus state and local fiscal recovery fund to the Department of Administration for the
17 purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the
18 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022.

19 (h) The following amounts are appropriated to the state bond committee from the
20 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

21 (1) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
23 \$2,194,004, from the amount received from the United States Treasury as a result of the
24 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
25 on the series 2010A general obligation bonds;

26 (2) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
28 in (1) of this subsection, estimated to be \$4,560,935, from the American Rescue Plan Act
29 coronavirus state and local fiscal recovery fund for that purpose;

30 (3) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be

1 \$2,227,757, from the amount received from the United States Treasury as a result of the
2 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
3 interest subsidy payments due on the series 2010B general obligation bonds;

4 (4) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
6 (3) of this subsection, estimated to be \$176,143, from the American Rescue Plan Act
7 coronavirus state and local fiscal recovery fund for that purpose;

8 (5) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
10 \$7,406,950, from the American Rescue Plan Act coronavirus state and local fiscal recovery
11 fund for that purpose;

12 (6) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
14 from the amount received from the United States Treasury as a result of the American
15 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
16 subsidy payments due on the series 2013A general obligation bonds;

17 (7) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
19 in (6) of this subsection, estimated to be \$33,181, from the American Rescue Plan Act
20 coronavirus state and local fiscal recovery fund for that purpose;

21 (8) the sum of \$506,545 from the investment earnings on the bond proceeds
22 deposited in the capital project funds for the series 2013B general obligation bonds, for
23 payment of debt service and accrued interest on outstanding State of Alaska general
24 obligation bonds, series 2013B;

25 (9) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
27 in (8) of this subsection, estimated to be \$15,664,180, from the American Rescue Plan Act
28 coronavirus state and local fiscal recovery fund for that purpose;

29 (10) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
31 \$12,085,000, from the American Rescue Plan Act coronavirus state and local fiscal recovery

1 fund for that purpose;

2 (11) the sum of \$1,815 from the State of Alaska general obligation bonds,
3 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
4 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2016A;

6 (12) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
8 in (11) of this subsection, estimated to be \$10,717,810, from the American Rescue Plan Act
9 coronavirus state and local fiscal recovery fund for that purpose;

10 (13) the sum of \$12,600 from the investment earnings on the bond proceeds
11 deposited in the capital project funds for the series 2016B general obligation bonds, for
12 payment of debt service and accrued interest on outstanding State of Alaska general
13 obligation bonds, series 2016B;

14 (14) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
16 (13) of this subsection, estimated to be \$10,497,275, from the American Rescue Plan Act
17 coronavirus state and local fiscal recovery fund for that purpose;

18 (15) the sum of \$49,247 from the investment earnings on the bond proceeds
19 deposited in the capital project funds for the series 2020A general obligation bonds, for
20 payment of debt service and accrued interest on outstanding State of Alaska general
21 obligation bonds, series 2020A;

22 (16) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
24 \$7,176,878, from the American Rescue Plan Act coronavirus state and local fiscal recovery
25 fund for that purpose;

26 (17) the amount necessary for payment of trustee fees on outstanding State of
27 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,
28 2016A, 2016B, and 2020A, estimated to be \$3,000, from the American Rescue Plan Act
29 coronavirus state and local fiscal recovery fund for that purpose;

30 (18) the amount necessary for the purpose of authorizing payment to the
31 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation

1 bonds, estimated to be \$50,000, from the American Rescue Plan Act coronavirus state and
2 local fiscal recovery fund for that purpose;

3 (19) if the proceeds of state general obligation bonds issued are temporarily
4 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
5 amount necessary to prevent this cash deficiency, from the general fund, contingent on
6 repayment to the general fund as soon as additional state general obligation bond proceeds
7 have been received by the state; and

8 (20) if the amount necessary for payment of debt service and accrued interest
9 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
10 this subsection, the additional amount necessary to pay the obligations, from the general fund
11 for that purpose.

12 (i) The following amounts are appropriated to the state bond committee from the
13 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

14 (1) the amount necessary for debt service on outstanding international airports
15 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
16 approved by the Federal Aviation Administration at the Alaska international airports system;

17 (2) the amount necessary for debt service and trustee fees on outstanding
18 international airports revenue bonds, estimated to be \$405,267, from the amount received
19 from the United States Treasury as a result of the American Recovery and Reinvestment Act
20 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
21 general airport revenue bonds;

22 (3) the amount necessary for payment of debt service and trustee fees on
23 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
24 this subsection, estimated to be \$24,323,727, from the International Airports Revenue Fund
25 (AS 37.15.430(a)) for that purpose; and

26 (4) the amount necessary for payment of principal and interest, redemption
27 premiums, and trustee fees, if any, associated with the early redemption of international
28 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
29 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

30 (j) If federal receipts are temporarily insufficient to cover international airports
31 system project expenditures approved for funding with those receipts, the amount necessary to

1 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
2 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
3 2022, contingent on repayment to the general fund, plus interest, as soon as additional federal
4 receipts have been received by the state for that purpose.

5 (k) The amount of federal receipts deposited in the International Airports Revenue
6 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
7 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
8 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

9 (l) The amount necessary for payment of obligations and fees for the Goose Creek
10 Correctional Center, estimated to be \$16,169,663, is appropriated from the American Rescue
11 Plan Act coronavirus state and local fiscal recovery fund to the Department of Administration
12 for that purpose for the fiscal year ending June 30, 2022.

13 (m) The sum of \$83,543,960 is appropriated to the Department of Education and
14 Early Development for the fiscal year ending June 30, 2022, for state aid for costs of school
15 construction under AS 14.11.100 from the following sources:

16 (1) \$30,799,500 from the school fund (AS 43.50.140);

17 (2) the unexpended and unobligated balance on June 30, 2021, after the
18 appropriation made in sec. 47(i) of this Act, of the appropriation made in sec. 1, ch. 8, SLA
19 2020, page 20, line 24 (Department of Health and Social Services, Medicaid Services -
20 \$2,331,773,300), not to exceed \$52,744,460;

21 (3) if the total amount appropriated in (1) and (2) of this subsection is less than
22 \$83,543,960, the amount necessary to appropriate \$83,543,960, estimated to be \$0, from the
23 general fund.

24 * **Sec. 46. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
25 designated program receipts under AS 37.05.146(b)(3), information services fund program
26 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
27 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
28 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
29 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
30 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
31 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2022, and that

1 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
2 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
3 during the fiscal year ending June 30, 2022, do not include the balance of a state fund on
4 June 30, 2021.

5 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
6 are received during the fiscal year ending June 30, 2022, exceed the amounts appropriated by
7 this Act, the appropriations from state funds for the affected program shall be reduced by the
8 excess if the reductions are consistent with applicable federal statutes.

9 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
10 are received during the fiscal year ending June 30, 2022, fall short of the amounts
11 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
12 in receipts.

13 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
14 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2021,
15 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

16 (e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for
17 the fiscal year ending June 30, 2022, may not be increased based on receipt of additional
18 federal receipts from

19 (1) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental
20 Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public
21 Facilities;

22 (2) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal
23 Recovery Funds, American Rescue Plan Act of 2021); or

24 (3) funds appropriated by the 117th Congress

25 (A) for infrastructure, jobs, or as part of the American Jobs Plan, as
26 proposed by the President of the United States, or a similar bill or plan; or

27 (B) related to novel coronavirus disease (COVID-19) or economic
28 recovery.

29 (f) Subsection (e) of this section does not apply to appropriations and expenditures
30 ratified under ch. 32, SLA 2020, or to appropriations that were increased based on compliance
31 with AS 37.07.080(h) before the effective date of (e) of this section.

1 * **Sec. 47. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
2 that are collected during the fiscal year ending June 30, 2022, estimated to be \$14,000, are
3 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

4 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
5 issuance of heirloom birth certificates;

6 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
7 issuance of heirloom marriage certificates;

8 (3) fees collected under AS 28.10.421(d) for the issuance of special request
9 Alaska children's trust license plates, less the cost of issuing the license plates.

10 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
11 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
12 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
13 June 30, 2022, less the amount of those program receipts appropriated to the Department of
14 Administration, division of motor vehicles, for the fiscal year ending June 30, 2022, estimated
15 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

16 (c) The amount of federal receipts received for disaster relief during the fiscal year
17 ending June 30, 2022, estimated to be \$9,000,000, is appropriated to the disaster relief fund
18 (AS 26.23.300(a)).

19 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
20 to be \$275,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

21 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
22 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
23 ending June 30, 2021, estimated to be \$0, is appropriated to the Alaska municipal bond bank
24 authority reserve fund (AS 44.85.270(a)).

25 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
26 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
27 amount equal to the amount drawn from the reserve is appropriated from the general fund to
28 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

29 (g) The sum of \$12,394,800 is appropriated from the power cost equalization
30 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

31 (h) The sum of \$17,605,200 is appropriated from the general fund to the community

1 assistance fund (AS 29.60.850).

2 (i) The unexpended and unobligated balance on June 30, 2021, of the appropriation
3 made in sec. 1, ch. 8, SLA 2020, page 20, line 24 (Department of Health and Social Services,
4 Medicaid Services - \$2,331,773,300), not to exceed \$34,238,000, is reappropriated to the
5 regional educational attendance area and small municipal school district school fund
6 (AS 14.11.030(a)).

7 (j) If the amount appropriated to the regional educational attendance area and small
8 municipal school district school fund in (i) of this section is less than \$34,238,000, the amount
9 necessary to appropriate \$34,238,000 to the regional educational attendance area and small
10 municipal school district school fund (AS 14.11.030(a)), estimated to be \$0, is appropriated
11 from the general fund to the regional educational attendance area and small municipal school
12 district school fund (AS 14.11.030(a)).

13 (k) The amount necessary to pay medical insurance premiums for eligible surviving
14 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
15 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
16 fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the general
17 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

18 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
19 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, less the
20 amount expended for administering the loan fund and other eligible activities, estimated to be
21 \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund
22 (AS 46.03.032(a)).

23 (m) The amount necessary to match federal receipts awarded or received for
24 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
25 June 30, 2022, estimated to be \$2,000,000, is appropriated from Alaska clean water fund
26 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

27 (n) The amount of federal receipts awarded or received for capitalization of the
28 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2022,
29 less the amount expended for administering the loan fund and other eligible activities,
30 estimated to be \$7,097,590, is appropriated from federal receipts to the Alaska drinking water
31 fund (AS 46.03.036(a)).

1 (o) The amount necessary to match federal receipts awarded or received for
2 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
3 ending June 30, 2022, estimated to be \$2,202,200, is appropriated from Alaska drinking water
4 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

5 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
6 \$70,000, including donations and recoveries of or reimbursement for awards made from the
7 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2022,
8 is appropriated to the crime victim compensation fund (AS 18.67.162).

9 (q) The sum of \$937,100 is appropriated from that portion of the dividend fund
10 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
11 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
12 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
13 compensation fund (AS 18.67.162).

14 (r) An amount equal to the interest earned on amounts in the election fund required by
15 the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election
16 fund for use in accordance with 52 U.S.C. 21004(b)(2).

17 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the
18 fiscal year ending June 30, 2022, estimated to be \$15,000,000, are appropriated to the vaccine
19 assessment fund (AS 18.09.230).

20 (t) The sum of \$60,000,000 is appropriated from the receipts of the Alaska Industrial
21 Development and Export Authority (AS 44.88) to the oil and gas tax credit fund
22 (AS 43.55.028).

23 * **Sec. 48. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
24 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
25 appropriated as follows:

26 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
27 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
28 AS 37.05.530(g)(1) and (2); and

29 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
30 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
31 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

1 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
2 Education for the fiscal year ending June 30, 2022, are appropriated to the origination fee
3 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
4 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

5 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
6 System during the fiscal year ending June 30, 2020, estimated to be \$311,584, is appropriated
7 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
8 making appropriations from the fund to organizations that provide civil legal services to low-
9 income individuals.

10 (d) The following amounts are appropriated to the oil and hazardous substance release
11 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
12 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

13 (1) the balance of the oil and hazardous substance release prevention
14 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2021, estimated to be
15 \$1,200,000, not otherwise appropriated by this Act;

16 (2) the amount collected for the fiscal year ending June 30, 2021, estimated to
17 be \$6,560,000, from the surcharge levied under AS 43.55.300; and

18 (3) the amount collected for the fiscal year ending June 30, 2021, estimated to
19 be \$6,100,000, from the surcharge levied under AS 43.40.005.

20 (e) The following amounts are appropriated to the oil and hazardous substance release
21 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
22 and response fund (AS 46.08.010(a)) from the following sources:

23 (1) the balance of the oil and hazardous substance release response mitigation
24 account (AS 46.08.025(b)) in the general fund on July 1, 2021, estimated to be \$700,000, not
25 otherwise appropriated by this Act; and

26 (2) the amount collected for the fiscal year ending June 30, 2021, from the
27 surcharge levied under AS 43.55.201, estimated to be \$1,640,000.

28 (f) The unexpended and unobligated balance on June 30, 2021, estimated to be
29 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
30 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
31 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water

1 administrative fund (AS 46.03.034).

2 (g) The unexpended and unobligated balance on June 30, 2021, estimated to be
3 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
4 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
5 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
6 water administrative fund (AS 46.03.038).

7 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
8 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2022, is appropriated to the
9 special aviation fuel tax account (AS 43.40.010(e)).

10 (i) An amount equal to the revenue collected from the following sources during the
11 fiscal year ending June 30, 2022, estimated to be \$1,057,500, is appropriated to the fish and
12 game fund (AS 16.05.100):

13 (1) range fees collected at shooting ranges operated by the Department of Fish
14 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

15 (2) receipts from the sale of waterfowl conservation stamp limited edition
16 prints (AS 16.05.826(a)), estimated to be \$2,500;

17 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
18 estimated to be \$130,000; and

19 (4) fees collected at hunter, boating and angling access sites managed by the
20 Department of Natural Resources, division of parks and outdoor recreation, under a
21 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$425,000.

22 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
23 year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine
24 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
25 operating account (AS 37.14.800(a)).

26 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
27 to be \$275,000, is appropriated to the education endowment fund (AS 43.23.220).

28 (l) The unexpended and unobligated balance of the large passenger vessel gaming and
29 gambling tax account (AS 43.35.220) on June 30, 2022, estimated to be \$0, is appropriated to
30 the general fund.

31 (m) The amount received by the Alaska Commission on Postsecondary Education as

1 repayment of WWAMI medical education program loans, estimated to be \$504,044, is
2 appropriated to the Alaska higher education investment fund (AS 37.14.750).

3 * **Sec. 49.** LEGISLATIVE COUNCIL. Section 40, ch. 8, SLA 2020, is amended to read:

4 Sec. 40. LEGISLATIVE COUNCIL. The sum of \$3,500,000 [\$2,500,000] is
5 appropriated from the general fund to the Legislative Council for the Redistricting
6 Board for operations for the fiscal years ending June 30, 2021, [AND] June 30, 2022,
7 and June 30, 2023.

8 * **Sec. 50.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$193,494,000 is
9 appropriated from the general fund to the Department of Administration for deposit in the
10 defined benefit plan account in the public employees' retirement system as an additional state
11 contribution under AS 39.35.280 for the fiscal year ending June 30, 2022.

12 (b) The sum of \$142,665,000 is appropriated from the general fund to the Department
13 of Administration for deposit in the defined benefit plan account in the teachers' retirement
14 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
15 June 30, 2022.

16 (c) The sum of \$4,185,000 is appropriated from the general fund to the Department of
17 Administration for deposit in the defined benefit plan account in the judicial retirement
18 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
19 fiscal year ending June 30, 2022.

20 (d) The sum of \$1,640,800 is appropriated from the general fund to the Department of
21 Administration to pay benefit payments to eligible members and survivors of eligible
22 members earned under the elected public officers' retirement system for the fiscal year ending
23 June 30, 2022.

24 (e) The amount necessary to pay benefit payments to eligible members and survivors
25 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
26 estimated to be \$0, is appropriated from the general fund to the Department of Administration
27 for that purpose for the fiscal year ending June 30, 2022.

28 * **Sec. 51.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
29 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
30 for public officials, officers, and employees of the executive branch, Alaska Court System
31 employees, employees of the legislature, and legislators and to implement the monetary terms

1 for the fiscal year ending June 30, 2022, of the following ongoing collective bargaining
2 agreements:

- 3 (1) Alaska State Employees Association, for the general government unit;
- 4 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
5 teachers of Mt. Edgecumbe High School;
- 6 (3) Confidential Employees Association, representing the confidential unit;
- 7 (4) Public Safety Employees Association, representing the regularly
8 commissioned public safety officers unit;
- 9 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
10 unlicensed marine unit;
- 11 (6) Alaska Vocational Technical Center Teachers' Association, National
12 Education Association, representing the employees of the Alaska Vocational Technical
13 Center.

14 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
15 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
16 2022, for university employees who are not members of a collective bargaining unit and to
17 implement the monetary terms for the fiscal year ending June 30, 2022, of the following
18 collective bargaining agreements:

- 19 (1) United Academic - Adjuncts - American Association of University
20 Professors, American Federation of Teachers;
- 21 (2) United Academics - American Association of University Professors,
22 American Federation of Teachers;
- 23 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 24 (4) Fairbanks Firefighters Union, IAFF Local 1324.

25 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
26 the membership of the respective collective bargaining unit, the appropriations made in this
27 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
28 the amount for that collective bargaining agreement, and the corresponding funding source
29 amounts are adjusted accordingly.

30 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
31 the membership of the respective collective bargaining unit and approved by the Board of

1 Regents of the University of Alaska, the appropriations made in this Act applicable to the
2 collective bargaining unit's agreement are adjusted proportionately by the amount for that
3 collective bargaining agreement, and the corresponding funding source amounts are adjusted
4 accordingly.

5 * **Sec. 52. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
6 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2020, estimated to be
7 \$6,965,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
8 the general fund to the Department of Commerce, Community, and Economic Development
9 for payment in the fiscal year ending June 30, 2022, to qualified regional associations
10 operating within a region designated under AS 16.10.375.

11 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
12 43.76.399 in calendar year 2020, estimated to be \$3,482,000, and deposited in the general
13 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
14 Commerce, Community, and Economic Development for payment in the fiscal year ending
15 June 30, 2022, to qualified regional seafood development associations for the following
16 purposes:

17 (1) promotion of seafood and seafood by-products that are harvested in the
18 region and processed for sale;

19 (2) promotion of improvements to the commercial fishing industry and
20 infrastructure in the seafood development region;

21 (3) establishment of education, research, advertising, or sales promotion
22 programs for seafood products harvested in the region;

23 (4) preparation of market research and product development plans for the
24 promotion of seafood and their by-products that are harvested in the region and processed for
25 sale;

26 (5) cooperation with the Alaska Seafood Marketing Institute and other public
27 or private boards, organizations, or agencies engaged in work or activities similar to the work
28 of the organization, including entering into contracts for joint programs of consumer
29 education, sales promotion, quality control, advertising, and research in the production,
30 processing, or distribution of seafood harvested in the region;

31 (6) cooperation with commercial fishermen, fishermen's organizations,

1 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
 2 Technology Center, state and federal agencies, and other relevant persons and entities to
 3 investigate market reception to new seafood product forms and to develop commodity
 4 standards and future markets for seafood products.

5 (c) An amount equal to the dive fishery management assessment collected under
 6 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2021, estimated to be
 7 \$478,000, and deposited in the general fund is appropriated from the general fund to the
 8 Department of Fish and Game for payment in the fiscal year ending June 30, 2022, to the
 9 qualified regional dive fishery development association in the administrative area where the
 10 assessment was collected.

11 (d) The amount necessary to refund to local governments and other entities their share
 12 of taxes and fees collected in the listed fiscal years under the following programs is
 13 appropriated from the general fund to the Department of Revenue for payment to local
 14 governments and other entities in the fiscal year ending June 30, 2022:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2021	\$17,741,000
Fishery resource landing tax (AS 43.77)	2021	6,491,000
Electric and telephone cooperative tax (AS 10.25.570)	2022	4,208,000
Liquor license fee (AS 04.11)	2022	789,000
Cost recovery fisheries (AS 16.10.455)	2022	0

23 (e) The amount necessary to refund to local governments the full amount of an
 24 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
 25 2022, estimated to be \$134,000, is appropriated from the proceeds of the aviation fuel tax or
 26 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

27 (f) The amount necessary to pay the first seven ports of call their share of the tax
 28 collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), estimated
 29 to be \$0, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a))
 30 to the Department of Revenue for payment to the ports of call for the fiscal year ending
 31 June 30, 2022.

1 (g) If the amount available for appropriation from the commercial vessel passenger
2 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
3 call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to
4 AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion
5 to the amount of the shortfall.

6 (h) An amount equal to the difference between the amount necessary to pay the first
7 seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019,
8 appropriated according to AS 43.52.230(b), and the amount necessary to pay the first seven
9 ports of call their share of the tax collected under AS 43.52.220 in calendar year 2021
10 according to AS 43.52.230(b), estimated to be \$21,230,720, is appropriated from the
11 American Rescue Plan Act coronavirus state and local fiscal recovery fund to the Department
12 of Revenue for payment to the ports of call for the fiscal year ending June 30, 2022.

13 (i) An amount equal to the difference between the amount necessary to refund to local
14 governments and other entities their share of the fisheries business tax (AS 43.75) collected in
15 the fiscal year ending June 30, 2019, and the amount necessary to refund to local governments
16 and other entities their share of the fisheries business tax (AS 43.75) collected in the fiscal
17 year ending June 30, 2021, estimated to be \$2,117,872, is appropriated from the American
18 Rescue Plan Act coronavirus state and local fiscal recovery fund to the Department of
19 Revenue for payment to local governments and other entities for the fiscal year ending
20 June 30, 2022.

21 * **Sec. 53.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING
22 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
23 June 30, 2022, is reduced to reverse negative account balances in amounts of \$1,000 or less
24 for the department in the state accounting system for each prior fiscal year in which a negative
25 account balance of \$1,000 or less exists.

26 * **Sec. 54.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
27 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2021 that are
28 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.
29 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve
30 fund are appropriated from the budget reserve fund to the subfunds and accounts from which
31 those funds were transferred.

1 (b) If, after the appropriations made in sec. 32 of this Act, the unrestricted state
2 revenue available for appropriation in fiscal year 2022 is insufficient to cover the general fund
3 appropriations that take effect in fiscal year 2022, the amount necessary to balance revenue
4 and general fund appropriations is appropriated to the general fund from the budget reserve
5 fund (art. IX, sec. 17, Constitution of the State of Alaska).

6 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
7 17(c), Constitution of the State of Alaska.

8 * **Sec. 55. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 11, 23,
9 32(a), (b), and (d), 33(c) - (e), 41(a), 45(c) and (d), 47, 48(a) - (k) and (m), and 50(a) - (c) of
10 this Act are for the capitalization of funds and do not lapse.

11 (b) The appropriation made in sec. 26 of this Act is for a capital project and lapses
12 under AS 37.25.020.

13 * **Sec. 56. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that
14 appropriate either the unexpended and unobligated balance of specific fiscal year 2021
15 program receipts or the unexpended and unobligated balance on June 30, 2021, of a specified
16 account are retroactive to June 30, 2021, solely for the purpose of carrying forward a prior
17 fiscal year balance.

18 * **Sec. 57.** Section 56 of this Act takes effect immediately under AS 01.10.070(c).

19 * **Sec. 58.** Sections 10 - 27 of this Act take effect June 30, 2021.

20 * **Sec. 59.** Sections 41(c), (e), (g), (i), and (k) of this Act take effect January 1, 2022.

21 * **Sec. 60.** Except as provided in secs. 57 - 59 of this Act, this Act takes effect July 1, 2021.