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**CS FOR SENATE BILL NO. 49(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making reappropriations; making supplemental appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	*****	
	*****	*****	

**Centralized Administrative Services**      **90,295,500**      **12,072,400**      **78,223,100**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative      2,588,400

Hearings

DOA Leases      1,026,400

Office of the Commissioner      1,392,800

Administrative Services      2,917,900

Finance      11,208,900

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2021, of program receipts from credit card rebates.

E-Travel      1,551,100

Personnel      12,541,200

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations      1,327,300

Centralized Human Resources      112,200

Retirement and Benefits      19,912,900

Deleted: 186,300

Deleted: 047,700

Deleted: 138,600

Deleted: 586,100

Deleted: 913

Deleted: 183

Deleted: 549,900

Deleted: 540

Deleted: 837,200

		Appropriation	General	Other
		Allocations	Items	Funds
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
5	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
6	Judicial Retirement System 1042, National Guard Retirement System 1045.			
7	Health Plans Administration	35,678,900		
8	Labor Agreements	37,500		
9	Miscellaneous Items			
10	<b>Shared Services of Alaska</b>	<b>18,244,900</b>	<b>5,659,400</b>	<b>12,585,500</b>
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2021, of inter-agency receipts and general fund program receipts			
13	collected in the Department of Administration's federally approved cost allocation plans,			
14	which includes receipts collected by Shared Services of Alaska in connection with its debt			
15	collection activities.			
16	Office of Procurement and	8,940,800		
17	Property Management			
18	Accounting	7,121,100		
19	Print Services	2,183,000		
20	<b>Office of Information Technology</b>	<b>56,771,100</b>		<b>56,771,100</b>
21	Alaska Division of	56,771,100		
22	Information Technology			
23	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
24	Administration State	506,200		
25	Facilities Rent			
26	<b>Public Communications Services</b>	<b>879,500</b>	<b>779,500</b>	<b>100,000</b>
27	Satellite Infrastructure	879,500		
28	<b>Risk Management</b>	<b>37,789,900</b>		<b>37,789,900</b>
29	Risk Management	37,789,900		
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2021, of inter-agency receipts collected in the Department of			
32	Administration's federally approved cost allocation plan.			
33	<b>Legal and Advocacy Services</b>	<b>55,164,900</b>	<b>53,807,500</b>	<b>1,357,400</b>

Deleted: 190,800

Deleted: 643,300

Deleted: 547

Deleted: 930,600

Deleted: 079,800

Deleted: 180,400

Deleted: 604,300

Deleted: 604,300

Deleted: 604,300

Deleted: Motor  
Vehicles 17,241,200 16,682,600 558,600¶  
Motor Vehicles 17,241,200¶

Deleted: 784

Deleted: 784

Deleted: 784

Deleted: 068,300

Deleted: 713,800 1,354

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Office of Public Advocacy	26,945,000			
Public Defender Agency	28,219,900			
<b>Alaska Public Offices Commission</b>		<b>920,300</b>	<b>920,300</b>	
Alaska Public Offices	920,300			
Commission				
<b>Motor Vehicles</b>		<b>17,313,900</b>	<b>16,753,500</b>	<b>560,400</b>
Motor Vehicles	17,313,900			
*****		*****		
***** Department of Commerce, Community and Economic Development *****				
*****		*****		
<b>Executive Administration</b>		<b>5,652,000</b>	<b>802,300</b>	<b>4,849,700</b>
Commissioner's Office	1,253,600			
Administrative Services	4,398,400			
<b>Banking and Securities</b>		<b>4,172,700</b>	<b>4,172,700</b>	
Banking and Securities	4,172,700			
<b>Community and Regional Affairs</b>		<b>10,306,200</b>	<b>5,409,300</b>	<b>4,896,900</b>
Community and Regional	8,179,000			
Affairs				
Serve Alaska	2,127,200			
<b>Revenue Sharing</b>		<b>14,128,200</b>		<b>14,128,200</b>
Payment in Lieu of Taxes	10,428,200			
(PILT)				
National Forest Receipts	600,000			
Fisheries Taxes	3,100,000			
<b>Corporations, Business and Professional Licensing</b>		<b>15,386,200</b>	<b>14,330,800</b>	<b>1,055,400</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).				
Corporations, Business and Professional Licensing	15,386,200			
<b>Economic Development</b>		<b>210,800</b>	<b>210,800</b>	

Deleted: 891,700

Deleted: 176,600

Deleted: Banking and Securities 4,153,500 4,153,500 ¶  
Banking and Securities 4,153,500¶

Deleted: 634,700 800

Deleted: 834

Deleted: 381,100

Deleted: 274

Deleted: 5,386

Deleted: 4,887,400

Deleted: 149

Deleted: 125,300

Deleted: 331,000

Deleted: 279,000

Deleted: 052,000

Deleted: 331,000

		Appropriation	General	Other	
		Allocations	Items	Funds	Funds
1					
2					
3	Economic Development	210,800			
4	<b>Investments</b>		<u>5,324,100</u>	<u>5,324,100</u>	Deleted: 302,800
5	Investments	<u>5,324,100</u>			Deleted: 302,800
6	<b>Insurance Operations</b>		<u>7,875,800</u>	<u>7,303,900</u>	571,900 Deleted: 302,800
7	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended				Deleted: 847,700
8	and unobligated balance on June 30, 2021, of the Department of Commerce, Community, and				Deleted: 275,800
9	Economic Development, Division of Insurance, program receipts from license fees and				
10	service fees.				
11	Insurance Operations	<u>7,875,800</u>			Deleted: 847,700
12	<b>Alaska Oil and Gas Conservation</b>		<u>7,896,500</u>	<u>7,726,500</u>	170,000 Deleted: 893,400
13	<b>Commission</b>				Deleted: 723,400
14	Alaska Oil and Gas	<u>7,896,500</u>			Deleted: 893,400
15	Conservation Commission				
16	The amount appropriated by this appropriation includes the unexpended and unobligated				
17	balance on June 30, 2021, of the Alaska Oil and Gas Conservation Commission receipts				
18	account for regulatory cost charges collected under AS 31.05.093.				
19	<b>Alcohol and Marijuana Control Office</b>		<u>3,879,400</u>	<u>3,879,400</u>	Deleted: 865,000
20	The amount appropriated by this appropriation includes the unexpended and unobligated				Deleted: 865,000
21	balance on June 30, 2021, not to exceed the amount appropriated for the fiscal year ending on				
22	June 30, 2022, of the Department of Commerce, Community and Economic Development,				
23	Alcohol and Marijuana Control Office, program receipts from the licensing and application				
24	fees related to the regulation of alcohol and marijuana.				
25	Alcohol and Marijuana	<u>3,879,400</u>			Deleted: 865,000
26	Control Office				
27	<b>Alaska Gasline Development Corporation</b>		<b>3,081,600</b>		<b>3,081,600</b>
28	Alaska Gasline Development	3,081,600			
29	Corporation				
30	<b>Alaska Energy Authority</b>		<b>8,499,000</b>	<b>3,674,600</b>	<b>4,824,400</b>
31	Alaska Energy Authority	780,700			
32	Owned Facilities				
33	Alaska Energy Authority	5,518,300			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Rural Energy Assistance			
4	Statewide Project	2,200,000		
5	Development, Alternative			
6	Energy and Efficiency			
7	<b>Alaska Industrial Development and</b>	<b>15,194,000</b>		<b>15,194,000</b>
8	<b>Export Authority</b>			
9	Alaska Industrial	14,857,000		
10	Development and Export			
11	Authority			
12	Alaska Industrial	337,000		
13	Development Corporation			
14	Facilities Maintenance			
15	<b>Alaska Seafood Marketing Institute</b>	<b>21,460,300</b>		<b>21,460,300</b>
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2021 of the statutory designated program receipts from the seafood			
18	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
19	Alaska Seafood Marketing Institute.			
20	Alaska Seafood Marketing	21,460,300		
21	Institute			
22	<b>Regulatory Commission of Alaska</b>	<b>9,527,000</b>	<b>9,387,100</b>	<b>139,900</b>
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2021, of the Department of Commerce, Community, and Economic			
25	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
26	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
27	Regulatory Commission of	9,527,000		
28	Alaska			
29	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
30	DCCED State Facilities Rent	1,359,400		
31	* * * * *	* * * * *		
32	* * * * * <b>Department of Corrections</b> * * * * *			
33	* * * * *	* * * * *		

Deleted: 500,700

Deleted: 360,800

Deleted: 500,700

		Appropriation	General	Other	
	Allocations	Items	Funds	Funds	
3	<b>Facility-Capital Improvement Unit</b>	<u>1,564,900</u>	<u>1,564,900</u>		Deleted: 561,800
4	Facility-Capital	<u>1,564,900</u>			Deleted: 561,800
5	Improvement Unit				Deleted: 561,800
6	<b>Administration and Support</b>	<b>10,217,600</b>	<b>9,769,400</b>	<b>448,200</b>	
7	Recruitment and Retention	740,500			
8	Office of the Commissioner	1,087,400			
9	Administrative Services	4,854,100			
10	Information Technology MIS	2,413,500			
11	Research and Records	832,200			
12	DOC State Facilities Rent	289,900			Moved (insertion) [1]
13	<b>Population Management</b>	<b>280,841,200</b>	<b>254,727,900</b>	<b>26,113,300</b>	Deleted: 507,000
14	Pre-Trial Services	10,695,700			Deleted: 407,600
15	Correctional Academy	1,456,600			Deleted: 099,400
16	Facility Maintenance	12,306,000			Deleted: 641,800
17	Institution Director's	2,270,800			Deleted: 455,400
18	Office				Deleted: 264,500
19	Classification and Furlough	1,176,700			Deleted: 172,300
20	Out-of-State Contractual	300,000			
21	Inmate Transportation	3,608,600			
22	Point of Arrest	628,700			
23	Anchorage Correctional	<u>32,027,500</u>			Deleted: 31,998,900
24	Complex				
25	Anvil Mountain Correctional	6,657,900			Deleted: 651,700
26	Center				
27	Combined Hiland Mountain	14,413,900			Deleted: 402,600
28	Correctional Center				
29	Fairbanks Correctional	12,195,200			Deleted: 186,800
30	Center				
31	Goose Creek Correctional	41,343,900			Deleted: 312,000
32	Center				
33	Ketchikan Correctional	4,809,700			Deleted: 806,600

		Appropriation	General	Other	
		Allocations	Items	Funds	Funds
3	Center				
4	Lemon Creek Correctional	10,666,700			Deleted: 657,800
5	Center				
6	Matanuska-Susitna	6,571,400			Deleted: 567
7	Correctional Center				
8	Palmer Correctional Center	15,240,900			Deleted: 233,400
9	Spring Creek Correctional	24,371,000			Deleted: 357,100
10	Center				
11	Wildwood Correctional	15,345,400			Deleted: 333,200
12	Center				
13	Yukon-Kuskokwim	8,614,600			Deleted: 609,000
14	Correctional Center				
15	Probation and Parole	770,000			Deleted: 767,300
16	Director's Office				
17	Point MacKenzie	4,295,000			Deleted: 292,600
18	Correctional Farm				
19	Statewide Probation and	18,593,800			Deleted: 492,900
20	Parole				
21	Electronic Monitoring	3,799,600			Deleted: 787,000
22	Community Residential	19,787,400			
23	Centers				
24	Regional and Community	7,000,000			
25	Jails				
26	Parole Board	1,894,200			Deleted: 886,000
27	<b>Health and Rehabilitation Services</b>	<b>77,330,100</b>	<b>69,059,800</b>	<b>8,270,300</b>	Deleted: 128,900 68,936,400
28	Health and Rehabilitation	1,022,500			Deleted: 192,500
29	Director's Office				Deleted: 018,400
30	Physical Health Care	69,363,200			Deleted: 184,500
31	Behavioral Health Care	3,251,500			Deleted: 241,600
32	Substance Abuse Treatment	1,934,600			Deleted: 933
33	Program				



		Appropriation	General	Other	
	Allocations	Items	Funds	Funds	
Sex Offender Management	<u>1,002,200</u>				Deleted: 998,100
Program					
Reentry Unit	<u>756,100</u>				Deleted: 752,700
<b>Offender Habilitation</b>		<b>159,600</b>	<b>3,300</b>	<b>156,300</b>	
Education Programs	159,600				
<b>Recidivism Reduction Grants</b>		<b>1,000,000</b>		<b>1,000,000</b>	
Recidivism Reduction Grants	1,000,000				
<b>24 Hour Institutional Utilities</b>		<b>11,662,600</b>	<b>11,662,600</b>		
24 Hour Institutional	11,662,600				
Utilities					
	*****	*****			Moved up [1]: DOC State Facilities Rent 289,900¶
***** Department of Education and Early Development *****					Deleted: Administration and Support 10,188,000 9,740,200 447,800¶ Recruitment and Retention 738,600¶ Office of the Commissioner 1,086,500¶ Administrative Services 4,841,200¶ Information Technology MIS 2,403,200¶ Research and Records 828,600¶
	*****	*****			
<b>K-12 Aid to School Districts</b>		<b>20,791,000</b>		<b>20,791,000</b>	
Foundation Program	20,791,000				
<b>K-12 Support</b>		<b>12,946,800</b>	<b>12,946,800</b>		
Residential Schools Program	8,307,800				
Youth in Detention	1,100,000				
Special Schools	3,539,000				
<b>Education Support and Administrative</b>		<b>249,718,200</b>	<b>24,222,800</b>	<b>225,495,400</b>	Deleted: 646,500
<b>Services</b>					Deleted: 195,500
Executive Administration	<u>1,041,600</u>				Deleted: 451,000
Administrative Services	<u>2,013,600</u>				Deleted: 040
Information Services	<u>1,031,700</u>				Deleted: 005,700
School Finance & Facilities	<u>2,493,700</u>				Deleted: 028,500
Child Nutrition	<u>77,098,000</u>				Deleted: 484,300
Student and School	<u>151,669,100</u>				Deleted: 090,700
Achievement					Deleted: 635,500
State System of Support	<u>1,888,600</u>				Deleted: 885,100
Teacher Certification	<u>943,100</u>				Deleted: 939,300

The amount allocated for Teacher Certification includes the unexpended and unobligated

		Appropriation	General	Other	
		Allocations	Items	Funds	Funds
1	balance on June 30, 2021, of the Department of Education and Early Development receipts				
2	from teacher certification fees under AS 14.20.020(c).				
3					
4					
5	Early Learning Coordination	8,338,800			Deleted: 336
6	Pre-Kindergarten Grants	3,200,000			
7	<b>Alaska State Council on the Arts</b>	<b>3,862,300</b>	<b>696,000</b>	<b>3,166,300</b>	Moved down [2]: State Facilities Rent 1,068,200 1,068,200 ¶ EED State Facilities Rent 1,068,200¶
8	Alaska State Council on the	3,862,300			
9	Arts				
10	<b>Commissions and Boards</b>	<b>253,800</b>	<b>253,800</b>		Deleted: 600
11	Professional Teaching	253,800			Deleted: 600
12	Practices Commission				Deleted: 600
13	<b>Mt. Edgecumbe Boarding School</b>	<b>14,680,100</b>	<b>5,353,600</b>	<b>9,326,500</b>	Deleted: 592,000
14	The amount appropriated by this appropriation includes the unexpended and				Deleted: 347,500
15	unobligated balance on June 30, 2021, of inter-agency receipts collected by Mt. Edgecumbe				Deleted: 244
16	High School, not to exceed \$638,300.				
17	Mt. Edgecumbe Boarding	12,835,600			Deleted: 747,500
18	School				Moved (insertion) [3]
19	Mt. Edgecumbe Boarding	1,844,500			
20	School Facilities				
21	Maintenance				
22	<b>State Facilities Rent</b>	<b>1,068,200</b>	<b>1,068,200</b>		Moved (insertion) [2]
23	EED State Facilities Rent	1,068,200			
24	<b>Alaska State Libraries, Archives and</b>	<b>18,897,300</b>	<b>16,756,500</b>	<b>2,140,800</b>	Moved up [3]: School¶ Mt. Edgecumbe Boarding 1,844,500¶ School Facilities¶ Maintenance¶
25	<b>Museums</b>				Deleted: 864,100
26	Library Operations	5,873,500			Deleted: 723,900
27	Archives	1,330,400			Deleted: 200
28	Museum Operations	1,919,000			Deleted: 856,200
29	The amount allocated for Museum Operations includes the unexpended and unobligated				Deleted: 324,300
30	balance on June 30, 2021, of program receipts from museum gate receipts.				Deleted: 910
31	Online with Libraries (OWL)	473,200			Deleted: 472,400
32	Live Homework Help	138,200			
33	Andrew P. Kashevaroff	1,365,100			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Facilities Maintenance				
Broadband Assistance Grants	7,797,900			
<b>Alaska Commission on Postsecondary Education</b>		<b>19,820,000</b>	<b>9,665,000</b>	<b>10,155,000</b>
Program Administration & Operations	16,562,000			
WWAMI Medical Education	3,258,000			
<b>Alaska Performance Scholarship Awards</b>		<b>11,750,000</b>	<b>11,750,000</b>	
Alaska Performance Scholarship Awards	11,750,000			
<b>Alaska Student Loan Corporation</b>		<b>9,573,500</b>		<b>9,573,500</b>
Loan Servicing	9,573,500			
*****		*****		
***** Department of Environmental Conservation *****				
*****		*****		
<b>Administration</b>		<b>9,604,900</b>	<b>4,343,900</b>	<b>5,261,000</b>
Office of the Commissioner	1,019,600			
Administrative Services	5,773,000			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.				
State Support Services	2,812,300			
<b>DEC Buildings Maintenance and Operations</b>		<b>647,200</b>	<b>647,200</b>	
DEC Buildings Maintenance and Operations	647,200			
<b>Environmental Health</b>		<b>17,462,100</b>	<b>10,505,700</b>	<b>6,956,400</b>
Environmental Health	17,462,100			
<b>Air Quality</b>		<b>11,011,200</b>	<b>4,065,000</b>	<b>6,946,200</b>
Air Quality	11,011,200			

Deleted: 581,800

Deleted: 337

Deleted: 5,244,800

Deleted: 018,200

Deleted: 751,300

Deleted: 380

Deleted: 457,200

Deleted: 922,900

Deleted: 380

Deleted: 10,968,100

Deleted: 049,900

Deleted: 918

Deleted: 10,968,100

	Appropriation	General	Other
	Allocations	Items	Funds
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2021, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
<b>Spill Prevention and Response</b>	<b>18,988,600</b>	<b>12,974,100</b>	<b>6,014,500</b>
Spill Prevention and Response	18,988,600		
<b>Water</b>	<b>22,112,500</b>	<b>7,285,000</b>	<b>14,827,500</b>
Water Quality, Infrastructure Support & Financing	22,112,500		

Deleted: 912

Deleted: 12,916

Deleted: 5,995,600

Deleted: 912,100

Deleted: 042

Deleted: 259,900

Deleted: 782,600

Deleted: 042

\*\*\*\*\* Department of Fish and Game \*\*\*\*\*

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2021, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

<b>Commercial Fisheries</b>	<b>75,931,500</b>	<b>51,908,300</b>	<b>24,023,200</b>
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Deleted: 724,400

Deleted: 767,800 23,956,600

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2021, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

Commercial Fisheries	72,847,600
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Deleted: 640,500

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balances on June 30, 2021, of the Department of Fish and Game, Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery products.

Commercial Fisheries Entry Commission	3,083,900
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The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2021, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.

	Appropriation		General	Other	
	Allocations	Items	Funds	Funds	
3 <b>Sport Fisheries</b>		48,504,300	1,822,700	46,681,600	Deleted: 387,500
4 Sport Fisheries	42,636,800				Deleted: 815,200
5 Sport Fish Hatcheries	5,867,500				Deleted: 572,300
6 <b>Wildlife Conservation</b>		61,723,100	1,713,600	60,009,500	Deleted: 527,100
7 Wildlife Conservation	60,612,500				Deleted: 860,400
8 Hunter Education Public	1,110,600				Deleted: 551,900
9 Shooting Ranges					Deleted: 708,000 59,843,900
10 <b>Statewide Support Services</b>		22,163,000	3,792,200	18,370,800	Deleted: 444,600
11 Commissioner's Office	1,161,900				Deleted: 107,300
12 Administrative Services	11,772,000				Deleted: 135,600
13 Boards of Fisheries and	1,206,100				Deleted: 784,600
14 Game					Deleted: 351,000
15 Advisory Committees	542,800				Deleted: 751,500
16 EVOS Trustee Council	2,379,400				Deleted: 202,500
17 State Facilities	5,100,800				
18 Maintenance					Deleted: 539,500
19 <b>Habitat</b>		5,467,900	3,468,200	1,999,700	Deleted: 443,000
20 Habitat	5,467,900				Deleted: 450,500
21 <b>Subsistence Research and Monitoring</b>		5,320,300	2,480,400	2,839,900	Deleted: 992,500
22 Subsistence Research and	5,320,300				Deleted: 443,000
23 Monitoring					Deleted: 296,500
24	*****	*****			Deleted: 469,900
25	***** Office of the Governor *****				Deleted: 826,600
26	*****	*****			Deleted: 296,500
27 <b>Commissions/Special Offices</b>		2,448,200	2,219,200	229,000	
28 Human Rights Commission	2,448,200				
29 The amount allocated for Human Rights Commission includes the unexpended and					
30 unobligated balance on June 30, 2021, of the Office of the Governor, Human Rights					
31 Commission federal receipts.					
32 <b>Executive Operations</b>		13,275,800	13,093,000	182,800	
33 Executive Office	11,115,700				

		Appropriation	General	Other
		Allocations	Funds	Funds
	Governor's House	735,500		
	Contingency Fund	250,000		
	Lieutenant Governor	1,174,600		
	<b>Office of the Governor State</b>	<b>1,086,800</b>	<b>1,086,800</b>	
	<b>Facilities Rent</b>			
	Governor's Office State	596,200		
	Facilities Rent			
	Governor's Office Leasing	490,600		
	<b>Office of Management and Budget</b>	<b>5,560,900</b>	<b>2,655,800</b>	<b>2,905,100</b>
	Office of Management and	2,905,100		
	Budget Administrative			
	Services Directors			
	Office of Management and	2,655,800		
	Budget			
	<b>Elections</b>	<b>4,161,100</b>	<b>3,454,400</b>	<b>706,700</b>
	Elections	4,161,100		
	*****	*****		
	***** Department of Health and Social Services *****			
	*****	*****		
	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
	\$20,000,000 may be transferred between all appropriations in the Department of Health and			
	Social Services.			
	<b>Alaska Pioneer Homes</b>	<b>104,760,000</b>	<b>60,352,600</b>	<b>44,407,400</b>
	Alaska Pioneer Homes	36,964,300		
	Payment Assistance			
	Alaska Pioneer Homes	1,661,700		
	Management			
	Pioneer Homes	66,134,000		

Deleted: 455,200

Deleted: 194,800

Deleted: 260

Deleted: 653,900

Deleted: 65,837

		Appropriation	General	Other	
	Allocations	Items	Funds	Funds	
3	<b>Alaska Psychiatric Institute</b>	37,842,900	3,281,500	34,561,400	Deleted: 655,600
4	Alaska Psychiatric	37,842,900			Deleted: 261,800
5	Institute				Deleted: 393,800
6	<b>Behavioral Health</b>	30,324,200	6,054,700	24,269,500	Deleted: 655,600
7	Behavioral Health Treatment	10,769,300			Deleted: 287,100
8	and Recovery Grants				Deleted: 042,300
9	Alcohol Safety Action	3,801,100			Deleted: 244,800
10	Program (ASAP)				Deleted: 787,300
11	Behavioral Health	11,483,700			Deleted: 460
12	Administration				
13	Behavioral Health	3,055,000			
14	Prevention and Early				
15	Intervention Grants				
16	Alaska Mental Health Board	67,800			Deleted: 500
17	and Advisory Board on				
18	Alcohol and Drug Abuse				
19	Residential Child Care	1,147,300			
20	<b>Children's Services</b>	173,683,700	96,317,300	77,366,400	Deleted: 294,800
21	Children's Services	9,681,400			Deleted: 082,200
22	Management				Deleted: 212,600
23	Children's Services	1,561,700			Deleted: 650,500
24	Training				
25	Front Line Social Workers	71,064,200			Deleted: 70,706
26	Family Preservation	15,281,100			
27	Foster Care Base Rate	21,119,900			
28	Foster Care Augmented Rate	1,002,600			
29	Foster Care Special Need	11,347,300			
30	Subsidized Adoptions &	42,625,500			
31	Guardianship				
32	<b>Health Care Services</b>	20,073,600	9,659,500	10,414,100	Deleted: 19,998,300
33	Catastrophic and Chronic	153,900			Deleted: 627,000
					Deleted: 371,300

		Appropriation	General	Other	
		Allocations	Items	Funds	Funds
1					
2					
3	Illness Assistance (AS				
4	47.08)				
5	Health Facilities Licensing	2,454,400			Deleted: 443,300
6	and Certification				
7	Residential Licensing	4,461,800			Deleted: 447,900
8	Medical Assistance	13,003,500			Deleted: 12,953,200
9	Administration				
10	<b>Juvenile Justice</b>	57,089,900	54,344,600	2,745,300	Deleted: 56,788,300
11	McLaughlin Youth Center	17,513,200			Deleted: 046,000
12	Mat-Su Youth Facility	2,667,000			Deleted: 742
13	Kenai Peninsula Youth	2,138,300			Deleted: 412,100
14	Facility				Deleted: 650,500
15	Fairbanks Youth Facility	4,710,100			Deleted: 126,000
16	Bethel Youth Facility	5,416,900			Deleted: 686,200
17	Johnson Youth Center	4,635,300			Deleted: 380,500
18	Probation Services	16,790,100			Deleted: 606,900
19	Delinquency Prevention	1,405,000			Deleted: 707,500
20	Youth Courts	445,400			Deleted: 000
21	Juvenile Justice Health	1,368,600			
22	Care				
23	<b>Public Assistance</b>	266,177,200	105,248,600	160,928,600	Deleted: 265,813,400
24	Alaska Temporary Assistance	22,077,300			Deleted: 101,400
25	Program				Deleted: 712,000
26	Adult Public Assistance	61,786,900			
27	Child Care Benefits	39,744,600			Deleted: 725,100
28	General Relief Assistance	605,400			
29	Tribal Assistance Programs	17,042,000			
30	Permanent Fund Dividend	17,724,700			
31	Hold Harmless				
32	Energy Assistance Program	9,665,000			
33	Public Assistance	8,095,500			Deleted: 073,700



		Appropriation	General	Other	
		Allocations	Items	Funds	Funds
1					
2					
3	Administration				
4	Public Assistance Field	<u>48,153,500</u>			Deleted: 47,867,800
5	Services				
6	Fraud Investigation	<u>2,330,600</u>			Deleted: 318,900
7	Quality Control	<u>2,469,100</u>			Deleted: 455,400
8	Work Services	<u>11,759,500</u>			Deleted: 755,400
9	Women, Infants and Children	<u>24,723,100</u>			Deleted: 715,800
10	<b>Senior Benefits Payment Program</b>		<b>20,786,100</b>	<b>20,786,100</b>	
11	Senior Benefits Payment	20,786,100			
12	Program				
13	<b>Public Health</b>		<u><b>117,254,200</b></u>	<u><b>57,243,200</b></u>	<u><b>60,011,000</b></u>
14	Nursing	<u>28,625,300</u>			Deleted: 116,954,300
15	Women, Children and Family	<u>13,968,500</u>			Deleted: 077,100 59,877
16	Health				Deleted: 488,900
17	Public Health	<u>7,947,300</u>			Deleted: 942,900
18	Administrative Services				
19	Emergency Programs	<u>12,087,600</u>			Deleted: 937,200
20	Chronic Disease Prevention	<u>17,247,100</u>			Deleted: 074,500
21	and Health Promotion				Deleted: 226,300
22	Epidemiology	<u>16,271,600</u>			Deleted: 229,200
23	Bureau of Vital Statistics	<u>5,737,600</u>			Deleted: 720
24	Emergency Medical Services	3,133,700			
25	Grants				
26	State Medical Examiner	<u>3,419,000</u>			Deleted: 409,300
27	Public Health Laboratories	<u>8,816,500</u>			Deleted: 791,700
28	<b>Senior and Disabilities Services</b>		<u><b>51,066,900</b></u>	<u><b>26,420,800</b></u>	<u><b>24,646,100</b></u>
29	Senior and Disabilities	18,790,900			Deleted: 50,955
30	Community Based Grants				Deleted: 26,373,000
31	Early Intervention/Infant	1,859,100			Deleted: 582,800
32	Learning Programs				
33	Senior and Disabilities	<u>22,580,800</u>			Deleted: 472

		Appropriation	General	Other	
		Allocations	Items	Funds	Funds
1					
2					
3	Services Administration				
4	General Relief/Temporary	6,236,200			
5	Assisted Living				
6	Commission on Aging	214,700			
7	Governor's Council on	1,385,200			Deleted: 382,100
8	Disabilities and Special				
9	Education				
10	<b>Departmental Support Services</b>	<b>45,338,000</b>	<b>13,733,500</b>	<b>31,604,500</b>	Deleted: 173,900
11	Public Affairs	1,741,400			Deleted: 697,900
12	Quality Assurance and Audit	1,090,100			Deleted: 476,000
13	Commissioner's Office	4,107,900			Deleted: 731,700
14	Administrative Support	12,959,600			Deleted: 085,800
15	Services				Deleted: 102,500
16	Facilities Management	601,800			Deleted: 915,000
17	Information Technology	17,727,500			Deleted: 600
18	Services				Deleted: 643,300
19	HSS State Facilities Rent	4,350,000			
20	Rate Review	2,759,700			Deleted: 744,800
21	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>		
22	<b>Grant</b>				
23	Human Services Community	1,387,000			
24	Matching Grant				
25	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>		
26	Community Initiative	861,700			
27	Matching Grants (non-				
28	statutory grants)				
29	<b>Medicaid Services</b>	<b>2,299,962,100</b>	<b>528,718,600</b>	<b>1,771,243,500</b>	
30	Medicaid Services	2,272,957,600			
31	Adult Preventative Dental	27,004,500			
32	Medicaid Services				
33	*****		*****		

		Appropriation	General	Other	
		Allocations	Items	Funds	Funds
	***** Department of Labor and Workforce Development *****				
		*****	*****		
5	Commissioner and Administrative	35,494,600	17,376,600	18,118,000	Deleted: 439,700
6	Services				Deleted: 367,900
7	Commissioner's Office	1,117,900			Deleted: 071,800
8	Workforce Investment Board	18,112,400			Deleted: 103,600
9	Alaska Labor Relations	476,800			
10	Agency				
11	Management Services	3,891,100			Deleted: 880,500
12	The amount allocated for Management Services includes the unexpended and unobligated				
13	balance on June 30, 2021, of receipts from all prior fiscal years collected under the				
14	Department of Labor and Workforce Development's federal indirect cost plan for				
15	expenditures incurred by the Department of Labor and Workforce Development.				
16	Leasing	2,547,500			
17	Data Processing	5,449,100			Deleted: 432,000
18	Labor Market Information	3,899,800			Deleted: 881,400
19	Workers' Compensation	11,301,800	11,301,800		Deleted: 269,000
20	Workers' Compensation	5,830,600			Deleted: 269,000
21	Workers' Compensation	426,600			Deleted: 801,500
22	Appeals Commission				Deleted: 425,900
23	Workers' Compensation	780,400			Deleted: 779,600
24	Benefits Guaranty Fund				
25	Second Injury Fund	2,852,900			Deleted: 100
26	Fishermen's Fund	1,411,300			Deleted: 409,900
27	Labor Standards and Safety	11,052,600	7,164,100	3,888,500	Deleted: 019,700
28	Wage and Hour	2,290,900			Deleted: 143,800
29	Administration				Deleted: 875,900
30	Mechanical Inspection	2,984,200			Deleted: 279,000
31	Occupational Safety and	5,591,900			Deleted: 975,400
32	Health				Deleted: 580,000
33	Alaska Safety Advisory	185,600			Deleted: 300

		Appropriation	General	Other
		Allocations	Items	Funds
1	Council			
2				
3				
4	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
5	unobligated balance on June 30, 2021, of the Department of Labor and Workforce			
6	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
7	<b>Employment and Training Services</b>	<b>52,454,000</b>	<b>5,810,100</b>	<b>46,643,900</b>
8	Employment and Training	1,349,100		
9	Services Administration			
10	The amount allocated for Employment and Training Services Administration includes the			
11	unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years			
12	collected under the Department of Labor and Workforce Development's federal indirect cost			
13	plan for expenditures incurred by the Department of Labor and Workforce Development.			
14	Workforce Services	17,739,900		
15	Workforce Development	10,637,200		
16	Unemployment Insurance	22,727,800		
17	<b>Vocational Rehabilitation</b>	<b>25,503,000</b>	<b>4,218,400</b>	<b>21,284,600</b>
18	Vocational Rehabilitation	1,258,700		
19	Administration			
20	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
21	and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected			
22	under the Department of Labor and Workforce Development's federal indirect cost plan for			
23	expenditures incurred by the Department of Labor and Workforce Development.			
24	Client Services	17,075,000		
25	Disability Determination	5,926,400		
26	Special Projects	1,242,900		
27	<b>Alaska Vocational Technical Center</b>	<b>15,467,200</b>	<b>10,530,000</b>	<b>4,937,200</b>
28	Alaska Vocational Technical	13,542,800		
29	Center			
30	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
31	and unobligated balance on June 30, 2021, of contributions received by the Alaska Vocational			
32	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
33	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			

Deleted: 279

Deleted: 5,803

Deleted: 46,475,200

Deleted: 345

Deleted: 686

Deleted: 624,700

Deleted: 622,400

Deleted: 416

Deleted: 198,200

Deleted: 217,800

Deleted: 256,100

Deleted: 010,200

Deleted: 907,000

Deleted: 700

Deleted: 402

Deleted: 476

Deleted: 926

Deleted: 477

		Appropriation	General	Other
		Allocations	Items	Funds
AVTEC Facilities	1,924,400			
Maintenance				
	*****	*****		
	*****	Department of Law	*****	
	*****	*****		
<b>Criminal Division</b>		<b>39,381,200</b>	<b>32,862,400</b>	<b>6,518,800</b>
First Judicial District	2,743,800			
Second Judicial District	2,935,000			
Third Judicial District:	8,645,100			
Anchorage				
Third Judicial District:	6,275,500			
Outside Anchorage				
Fourth Judicial District	7,104,200			
Criminal Justice Litigation	3,025,300			
Criminal Appeals/Special	8,652,300			
Litigation				
<b>Civil Division</b>		<b>48,092,400</b>	<b>21,143,200</b>	<b>26,949,200</b>
Deputy Attorney General's	285,400			
Office				
Child Protection	7,513,900			
Commercial and Fair	5,371,600			
Business				
The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2021, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.				
Environmental Law	1,928,200			
Human Services	3,277,700			
Labor and State Affairs	4,841,500			
Legislation/Regulations	1,397,500			
Natural Resources	7,821,200			

Moved (insertion) [4]

Moved (insertion) [5]

Deleted: 036,200

Deleted: 113,900

Deleted: 922,300

Deleted: 497,400

Deleted: 367,700

Deleted: 926,500

Deleted: 271

Deleted: 840,400

Deleted: 396,200

Deleted: 818,700

		Appropriation	General	Other	
		Allocations	Items	Funds	Funds
3	Opinions, Appeals and	2,280,100			Deleted: 279,400
4	Ethics				
5	Regulatory Affairs Public	2,854,400			Deleted: 848,000
6	Advocacy				
7	Special Litigation	1,643,100			Deleted: 642,600
8	Information and Project	1,874,600			Deleted: 868,900
9	Support				
10	Torts & Workers'	4,367,800			Deleted: 361,000
11	Compensation				
12	Transportation Section	2,635,400			Deleted: 632,300¶ Criminal Division 39,310,000 32,802,700 6,507,300¶ First Judicial District 2,739
13	<b>Administration and Support</b>	<b>4,973,900</b>	<b>2,573,100</b>	<b>2,400,800</b>	Moved up [4]: Anchorage¶ Deleted: Third Judicial District: 6,262,000¶ Moved up [5]: Outside Anchorage¶ Deleted: Second Judicial District 2,930,100¶ Third Judicial District: 8,629,600¶ Deleted: Fourth Judicial District 7,088,900¶ Criminal Justice Litigation 3,020,900¶ Criminal Appeals/Special 8,639,100¶ Litigation¶
14	Office of the Attorney	959,600			Deleted: 964,300
15	General				Deleted: 568,300
16	Administrative Services	3,168,000			Deleted: 396,000
17	Department of Law State	846,300			Deleted: 158,400
18	Facilities Rent				Deleted: 775,400
19	*****		*****		Deleted: 205,200
20	***** Department of Military and Veterans' Affairs *****				Deleted: 570,200
21	*****		*****		Deleted: 449,600
22	<b>Military and Veterans' Affairs</b>	<b>54,890,800</b>	<b>22,244,700</b>	<b>32,646,100</b>	Deleted: 535,200
23	Alaska Public Safety	9,457,500			Deleted: 618,600
24	Communication Services				Deleted: 950,200
25	(APSCS)				Deleted: 931,000
26	Office of the Commissioner	5,547,700			Deleted: 773,700
27	Homeland Security and	8,649,900			
28	Emergency Management				
29	Army Guard Facilities	11,968,100			
30	Maintenance				
31	Air Guard Facilities	6,935,800			
32	Maintenance				
33	Alaska Military Youth	9,811,900			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Academy			
2	Veterans' Services	2,194,900		
3	State Active Duty	325,000		
4	<b>Alaska Aerospace Corporation</b>	<b>10,792,400</b>		<b>10,792,400</b>
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2021, of the federal and corporate receipts of the Department of Military			
7	and Veterans Affairs, Alaska Aerospace Corporation.			
8	Alaska Aerospace	4,076,400		
9	Corporation			
10	Alaska Aerospace	6,716,000		
11	Corporation Facilities			
12	Maintenance			
13		*****	*****	
14		***** Department of Natural Resources *****		
15		*****	*****	
16	<b>Administration &amp; Support Services</b>	<b>23,808,000</b>	<b>16,151,000</b>	<b>7,657,000</b>
17	Commissioner's Office	1,524,700		
18	Office of Project	6,348,600		
19	Management & Permitting			
20	Administrative Services	3,707,600		
21	The amount allocated for Administrative Services includes the unexpended and unobligated			
22	balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
23	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
24	Department of Natural Resources.			
25	Information Resource	3,707,300		
26	Management			
27	Interdepartmental	1,331,800		
28	Chargebacks			
29	Facilities	2,592,900		
30	Recorder's Office/Uniform	3,660,300		
31	Commercial Code			

Deleted: 192,100

Deleted: 772,400

Deleted: 121,400

Deleted: 651

Deleted: 523,900

Deleted: 000

Deleted: 694,500

Deleted: 703,000

Deleted: 646,500

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	EVOS Trustee Council	163,500		
4	Projects			
5	Public Information Center	771,300		
6	<b>Oil &amp; Gas</b>	20,793,100	9,069,600	11,723,500
7	Oil & Gas	20,793,100		
8	<b>Fire Suppression, Land &amp; Water</b>	84,728,900	63,467,400	21,261,500
9	<b>Resources</b>			
10	Mining, Land & Water	28,301,000		
11	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
12	balance on June 30, 2021, not to exceed \$3,000,000, of the receipts collected under AS			
13	38.05.035(a)(5).			
14	Forest Management &	7,996,700		
15	Development			
16	The amount allocated for Forest Management and Development includes the unexpended and			
17	unobligated balance on June 30, 2021, of the timber receipts account (AS 38.05.110).			
18	Geological & Geophysical	10,051,300		
19	Surveys			
20	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
21	unobligated balance on June 30, 2021, of the receipts collected under 41.08.045.			
22	Fire Suppression	19,778,500		
23	Preparedness			
24	Fire Suppression Activity	18,601,400		
25	<b>Parks &amp; Outdoor Recreation</b>	16,527,600	10,085,900	6,441,700
26	Parks Management & Access	13,960,200		
27	The amount allocated for Parks Management and Access includes the unexpended and			
28	unobligated balance on June 30, 2021, of the receipts collected under AS 41.21.026.			
29	Office of History and	2,567,400		
30	Archaeology			
31	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
32	general fund program receipt authorization from the unexpended and unobligated balance on			
33	June 30, 2021, of the receipts collected under AS 41.35.380.			

Deleted: 768

Deleted: 744,800

Deleted: 046

Deleted: 11,698,300

Deleted: 744,800

Deleted: 475,500

Deleted: 276,500

Deleted: 199,000

Deleted: 167,600

Deleted: 974,500

Deleted: 010,800

Deleted: 721,200

Deleted: Agriculture 5,679,400 3,586,100 2,093,300¶  
Agricultural Development 2,428,300¶  
North Latitude Plant 3,251,100¶

Moved down [6]: Material Center¶

Deleted: 473,400

Deleted: 061,000

Deleted: 412,400

Deleted: 917,400

Deleted: 556,000



	Appropriation		General	Other
	Allocations	Items	Funds	Funds
<u>Agriculture</u>		<u>5,696,300</u>	<u>3,600,900</u>	<u>2,095,400</u>
<u>Agricultural Development</u>	<u>2,436,900</u>			
<u>North Latitude Plant</u>	<u>3,259,400</u>			
<u>Material Center</u>				
*****		*****		
***** Department of Public Safety *****				
*****		*****		
<b>Fire and Life Safety</b>		<u>5,655,900</u>	<u>4,706,600</u>	<u>949,300</u>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.				
Fire and Life Safety	<u>5,280,100</u>			
Alaska Fire Standards	<u>375,800</u>			
Council				
<b>Alaska State Troopers</b>		<u>154,621,400</u>	<u>141,403,000</u>	<u>13,218,400</u>
Training Academy Recruit	<u>1,599,100</u>			
Salary				
Special Projects	<u>7,464,500</u>			
Alaska Bureau of Highway	<u>3,020,200</u>			
Patrol				
Alaska Bureau of Judicial	<u>4,815,400</u>			
Services				
Prisoner Transportation	1,954,200			
Search and Rescue	575,500			
Rural Trooper Housing	2,846,000			
Statewide Drug and Alcohol	<u>9,572,800</u>			
Enforcement Unit				
Alaska State Trooper	<u>85,303,100</u>			
Detachments				
Alaska Bureau of	<u>5,644,900</u>			
Investigation				

Moved (insertion) [6]

Deleted: 622,500

Deleted: 674,200 948

Deleted: 247,400

Deleted: 100

Deleted: 152,354,900 139,172,600

Deleted: 182,300

Deleted: 559,300

Deleted: 455,300

Deleted: 000,600

Deleted: 750,900

Deleted: 445,400

Deleted: 83,857,000

Deleted: 552,400

		Appropriation	General	Other	
		Allocations	Items	Funds	Funds
3	Alaska Wildlife Troopers	23,617,400			Deleted: 183,200
4	Alaska Wildlife Troopers	5,499,700			Deleted: 482,100
5	Aircraft Section				
6	Alaska Wildlife Troopers	2,708,600			Deleted: 693,000
7	Marine Enforcement				
8	<b>Village Public Safety Officer Program</b>	<b>13,724,900</b>	<b>13,724,900</b>		Deleted: 717
9	Village Public Safety	13,724,900			Deleted: 717
10	Officer Program				Deleted: 717
11	<b>Alaska Police Standards Council</b>	<b>1,308,400</b>	<b>1,308,400</b>		Deleted: 305,200
12	The amount appropriated by this appropriation includes the unexpended and unobligated				Deleted: 305,200
13	balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS				
14	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
15	Alaska Police Standards	1,308,400			Deleted: 305,200
16	Council				
17	<b>Council on Domestic Violence and</b>	<b>24,684,800</b>	<b>10,670,800</b>	<b>14,014,000</b>	Deleted: 678,200
18	<b>Sexual Assault</b>				Deleted: 667,900
19	Council on Domestic	24,684,800			Deleted: 010,300
20	Violence and Sexual Assault				Deleted: 678,200
21	<b>Violent Crimes Compensation Board</b>	<b>2,007,100</b>		<b>2,007,100</b>	Deleted: 005,200
22	Violent Crimes Compensation	2,007,100			Deleted: 005,200
23	Board				Deleted: 005,200
24	<b>Statewide Support</b>	<b>27,429,100</b>	<b>17,853,700</b>	<b>9,575,400</b>	Deleted: 321,200
25	Commissioner's Office	1,570,000			Deleted: 754,200
26	Training Academy	3,489,100			Deleted: 567,000
27	The amount allocated for the Training Academy includes the unexpended and unobligated				Deleted: 567,500
28	balance on June 30, 2021, of the receipts collected under AS 44.41.020(a).				Deleted: 458,400
29	Administrative Services	3,506,100			Deleted: 491,700
30	Information Systems	2,834,300			Deleted: 826,600
31	Criminal Justice	8,065,100			Deleted: 040
32	Information Systems Program				
33	The amount allocated for the Criminal Justice Information Systems Program includes the				

	Appropriation	General	Other
	Allocations	Items	Funds
unexpended and unobligated balance on June 30, 2021, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
Laboratory Services	6,844,200		
Facility Maintenance	1,005,900		
DPS State Facilities Rent	114,400		
*****			
***** Department of Revenue *****			
*****			
<b>Taxation and Treasury</b>	<b>80,527,400</b>	<b>20,096,100</b>	<b>60,431,300</b>
Tax Division	16,806,100		
Treasury Division	9,892,100		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	683,400		
Alaska Retirement	9,939,200		
Management Board			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	35,000,000		
Management Board Custody			
and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	8,206,600		

Deleted: 816,600

Deleted: 402

Deleted: 014,600

Deleted: 387,800

Deleted: 727,700

Deleted: 882,900

Deleted: 682,000

Deleted: 170

		Appropriation	General	Other
		Allocations	Items	Funds
3	Division			
4	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
5	unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue			
6	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
7	charitable contributions program as provided under AS AS 43.23.130(f) and for coordination			
8	fees provided under AS 43.23.130(m).			
9	<b>Child Support Services</b>	<b>24,373,900</b>	<b>7,444,300</b>	<b>16,929,600</b>
10	Child Support Services	24,373,900		
11	Division			
12	The amount allocated for the Child Support Services Division includes the unexpended and			
13	unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue			
14	associated with collections for recipients of Temporary Assistance to Needy Families and the			
15	Alaska Interest program.			
16	<b>Administration and Support</b>	<b>4,410,500</b>	<b>882,200</b>	<b>3,528,300</b>
17	Commissioner's Office	913,200		
18	Administrative Services	2,399,600		
19	Criminal Investigations	1,097,700		
20	Unit			
21	<b>Alaska Mental Health Trust Authority</b>	<b>443,500</b>		<b>443,500</b>
22	Mental Health Trust	30,000		
23	Operations			
24	Long Term Care Ombudsman	413,500		
25	Office			
26	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,010,300</b>		<b>1,010,300</b>
27	AMBBA Operations	1,010,300		
28	<b>Alaska Housing Finance Corporation</b>	<b>99,972,400</b>		<b>99,972,400</b>
29	AHFC Operations	99,493,200		
30	Alaska Corporation for	479,200		
31	Affordable Housing			
32	<b>Alaska Permanent Fund Corporation</b>	<b>151,840,800</b>		<b>151,840,800</b>
33	APFC Operations	18,801,700		

Deleted: 268,700

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Deleted: 268,700

Moved (insertion) [7]

Moved (insertion) [8]

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Deleted: 009,500

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	Appropriation	General	Other
	Allocations	Items	Funds
APFC Investment Management	133,039,100		
Fees			
*****	*****		
***** Department of Transportation and Public Facilities *****			
*****	*****		
<b>Administration and Support</b>	<b>46,515,800</b>	<b>11,718,100</b>	<b>34,797,700</b>
Commissioner's Office	1,906,400		
Contracting and Appeals	371,100		
Equal Employment and Civil	1,272,800		
Rights			
The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2021, of the statutory designated program receipts collected for the Alaska Construction Career Day events.			
Internal Review	741,300		
Statewide Administrative	8,670,400		
Services			
The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.			
Information Systems and	1,766,200		
Services			
Leased Facilities	2,937,500		
Statewide Procurement	2,439,700		
Central Region Support	1,229,900		
Services			
Northern Region Support	1,315,400		
Services			
Southcoast Region Support	3,314,900		
Services			
Statewide Aviation	4,844,000		

Moved up [7]: Commissioner's Office 913,200¶

Deleted: Administration and Support 4,398,600 881,000 3,517,600¶

Moved up [8]: Unit¶

Deleted: Administrative Services 2,393,400¶  
Criminal Investigations 1,092,000¶

Moved (insertion) [9]

Moved (insertion) [10]

Moved (insertion) [11]

Moved (insertion) [12]

Moved (insertion) [13]

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	<u>The amount allocated for Statewide Aviation includes the unexpended and unobligated</u>		
4	<u>balance on June 30, 2021, of the rental receipts and user fees collected from tenants of land</u>		
5	<u>and buildings at Department of Transportation and Public Facilities rural airports under AS</u>		
6	<u>02.15.090(a).</u>		
7	Program Development and	8,505,700	
8	Statewide Planning		
9	Measurement Standards &	7,200,500	
10	Commercial Vehicle		
11	Compliance		
12	<u>The amount allocated for Measurement Standards and Commercial Vehicle Enforcement</u>		
13	<u>includes the unexpended and unobligated balance on June 30, 2021, of the Unified Carrier</u>		
14	<u>Registration Program receipts collected by the Department of Transportation and Public</u>		
15	<u>Facilities.</u>		
16	<b>Division of Facilities Services</b>	<b>110,034,000</b>	<b>933,700 109,100,300</b>
17	Facilities Services	46,185,500	
18	The amount allocated for the Division of Facilities Services includes the unexpended and		
19	unobligated balance on June 30, 2021, of inter-agency receipts collected by the Division for		
20	the maintenance and operations of facilities and lease administration.		
21	Leases	44,844,200	
22	Lease Administration	1,107,500	
23	Facilities	15,445,500	
24	Facilities Administration	1,626,700	
25	Non-Public Building Fund	824,600	
26	Facilities		
27	<b>Design, Engineering and Construction</b>	<b>118,458,800</b>	<b>2,836,800 115,622,000</b>
28	Statewide Design and	16,285,400	
29	Engineering Services		
30	The amount allocated for Statewide Design and Engineering Services includes the		
31	unexpended and unobligated balance on June 30, 2021, of EPA Consent Decree fine receipts		
32	collected by the Department of Transportation and Public Facilities.		
33	Central Design and	24,280,800	

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Moved (insertion) [16]

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Deleted: 117,809,100 2,823,300 114,985

Deleted: 191,300

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Engineering Services				
The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2021, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.				
Northern Design and Engineering Services	18,390,000			
The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2021, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.				
Southcoast Design and Engineering Services	11,038,800			
The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2021, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.				
Central Region Construction and CIP Support	22,469,400			
Northern Region Construction and CIP Support	18,361,000			
Southcoast Region Construction	7,633,400			
<b>State Equipment Fleet</b>	<b>34,752,300</b>		<b>34,752,300</b>	
State Equipment Fleet	34,752,300			
<b>Highways, Aviation and Facilities</b>	<b>160,517,600</b>	<b>114,046,100</b>	<b>46,471,500</b>	
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2022.				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of general fund program receipts collected by the Department of				

Deleted: 288,200

Deleted: 10,983,400

Deleted: 345,500

Deleted: 263,200

Deleted: 595,500

Deleted: 745,500

Deleted: 745,500

Deleted: 745,500

Deleted: 475,300

Deleted: 017,200 46,458

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Transportation and Public Facilities for collections related to the repair of damaged state			
4	highway infrastructure.			
5	Central Region Facilities	8,337,200		
6	Northern Region Facilities	10,889,400		
7	Southcoast Region	3,320,500		
8	Facilities			
9	Traffic Signal Management	1,770,400		
10	Central Region Highways and	42,358,900		Deleted: 342,700
11	Aviation			
12	Northern Region Highways	64,578,900		Deleted: 555,100
13	and Aviation			
14	Southcoast Region Highways	23,200,600		Deleted: 199,700
15	and Aviation			
16	Whittier Access and Tunnel	6,061,700		Deleted: 060,300
17	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
18	unobligated balance on June 30, 2021, of the Whittier Tunnel toll receipts collected by the			
19	Department of Transportation and Public Facilities under AS 19.05.040(11).			
20	<b>International Airports</b>	<b>92,436,900</b>		<b>92,436,900</b>
21	International Airport	2,296,300		Deleted: 012,200
22	Systems Office			Deleted: 012,200
23	Anchorage Airport	7,195,000		Deleted: 290,100
24	Administration			
25	Anchorage Airport	27,060,500		Deleted: 179,700
26	Facilities			
27	Anchorage Airport Field and	17,417,600		Deleted: 051
28	Equipment Maintenance			
29	Anchorage Airport	7,095,000		Deleted: 415,800
30	Operations			
31	Anchorage Airport Safety	13,103,200		Deleted: 081,500
32	Fairbanks Airport	2,271,200		Deleted: 12,843,000
33	Administration			Deleted: 265,600



		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Fairbanks Airport	4,738,200		
4	Facilities			
5	Fairbanks Airport Field and	4,616,500		
6	Equipment Maintenance			
7	Fairbanks Airport	1,184,100		
8	Operations			
9	Fairbanks Airport Safety	5,459,300		
10	<b>Marine Highway System</b>	<b>101,278,800</b>	<b>100,426,100</b>	<b>852,700</b>
11	Marine Vessel Operations	72,606,700		
12	Marine Vessel Fuel	12,702,200		
13	Marine Engineering	2,467,400		
14	Overhaul	603,100		
15	Reservations and Marketing	1,385,600		
16	Marine Shore Operations	7,711,000		
17	Vessel Operations	3,802,800		
18	Management			
19		*****	*****	
20	***** <b>University of Alaska</b> *****			
21		*****	*****	
22	<b>University of Alaska</b>	<b>777,301,600</b>	<b>566,657,700</b>	<b>210,643,900</b>
23	Budget Reductions/Additions	-46,934,600		
24	- Systemwide			
25	Statewide Services	36,427,700		
26	Office of Information	15,115,100		
27	Technology			
28	Anchorage Campus	244,283,400		
29	Small Business Development	3,684,600		
30	Center			
31	Fairbanks Campus	378,297,700		
32	Education Trust of Alaska	2,998,400		
33	Kenai Peninsula College	16,298,100		

<b>Deleted:</b> 737,100
<b>Deleted:</b> 176,800
<b>Deleted:</b> 354,600
<b>Deleted:</b> 037,200 99,187,200 850,000
<b>Deleted:</b> 71,410,900
<b>Deleted:</b> 464,600
<b>Deleted:</b> 381,800
<b>Deleted:</b> 683,400
<b>Deleted:</b> 791,200
<b>Deleted: Administration and Support</b> 46,336,100 11,680,000 34,656,100¶ Commissioner's Office 1,904,500¶ Contracting and Appeals 369,800¶ Equal Employment and Civil 1,267,300¶
<b>Moved up [9]:</b> Rights¶ The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2021, of the statutory designated program receipts collected for the Alaska Construction Career Day events.¶ Internal Review
<b>Deleted:</b> 737,300¶ Statewide Administrative 8,640,800¶
<b>Moved up [10]:</b> Services¶ The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.¶ Information Systems and 1,766,200¶ Services¶ Leased Facilities 2,937,500¶ Statewide Procurement 2,
<b>Deleted:</b> 432,700¶ Central Region Support 1,225,300¶
<b>Moved up [11]:</b> Services¶ Northern Region Support 1,
<b>Deleted:</b> 309,500¶
<b>Moved up [12]:</b> Services¶ Southcoast Region Support 3,
<b>Deleted:</b> 301,700¶
<b>Moved up [13]:</b> Services¶
<b>Deleted:</b> 818,700¶
<b>Moved up [14]:</b> The amount allocated for Statewide
<b>Deleted:</b> 460,500¶
<b>Moved up [15]:</b> Statewide Planning¶
<b>Deleted:</b> Measurement Standards & 7,164,300¶
<b>Moved up [16]:</b> Commercial Vehicle¶

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Kodiak College	5,546,100		
4	Matanuska-Susitna College	13,192,500		
5	Prince William Sound	6,252,400		
6	College			
7	Bristol Bay Campus	4,052,600		
8	Chukchi Campus	2,185,400		
9	College of Rural and	9,211,200		
10	Community Development			
11	Interior Alaska Campus	5,234,000		
12	Kuskokwim Campus	6,016,600		
13	Northwest Campus	5,017,900		
14	UAF Community and Technical	13,406,000		
15	College			
16	Ketchikan Campus	5,089,600		
17	Sitka Campus	7,041,400		
18	Juneau Campus	44,885,500		
19		* * * * *		
20		* * * * * <b>Judiciary</b> * * * * *		
21		* * * * *		
22	<b>Alaska Court System</b>	<b>108,418,100</b>	<b>106,036,800</b>	<b>2,381,300</b>
23	Appellate Courts	8,022,700		
24	Trial Courts	89,557,200		
25	Administration and Support	10,838,200		
26	<b>Therapeutic Courts</b>	<b>2,696,600</b>	<b>2,075,600</b>	<b>621,000</b>
27	Therapeutic Courts	2,696,600		
28	<b>Commission on Judicial Conduct</b>	<b>456,800</b>	<b>456,800</b>	
29	Commission on Judicial	456,800		
30	Conduct			
31	<b>Judicial Council</b>	<b>1,359,600</b>	<b>1,359,600</b>	
32	Judicial Council	1,359,600		
33		* * * * *		

		Appropriation	General	Other
		Allocations Items	Funds	Funds
	*****	Legislature	*****	
	*****		*****	
5	<b>Budget and Audit Committee</b>	<b>16,847,900</b>	<b>15,847,900</b>	<b>1,000,000</b>
6	Legislative Audit	7,682,700		
7	Legislative Finance	7,255,500		
8	Committee Expenses	1,909,700		
9	<b>Legislative Council</b>	<b>22,025,300</b>	<b>21,595,500</b>	<b>429,800</b>
10	Administrative Services	12,674,600		
11	Council and Subcommittees	682,000		
12	Legal and Research Services	4,566,900		
13	Select Committee on Ethics	253,500		
14	Office of Victims Rights	999,500		
15	Ombudsman	1,319,000		
16	Legislature State	1,529,800		
17	Facilities Rent			
18	<b>Legislative Operating Budget</b>	<b>29,247,000</b>	<b>29,214,400</b>	<b>32,600</b>
19	Legislators' Salaries and	8,434,900		
20	Allowances			
21	Legislative Operating	11,126,300		
22	Budget			
23	Session Expenses	9,685,800		
24	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

**Deleted:** \*\*\*\*\*  
 \*\*\*\*\* Executive Branch-wide Appropriations \*\*\*\*\*  
 \*\*\*\*\*  
**Statewide Salary and Benefits** 10,944,900 6,804,200 4,140,700¶  
**Adjustments**¶  
 The amount appropriated by this appropriation may be distributed across the executive branch to appropriations with employees in the listed bargaining unit.¶  
 Public Safety Employee 2,504,100¶  
 Association¶  
 Teachers Education 78,000¶  
 Association of Mt.¶  
 Edgecumbe¶  
 Alaska State Employees 7,116,200¶  
 Association¶  
 AK Vocational Technical 50,800¶  
 Center Teachers¶  
 Inlandboatments Union (IBU) 1,195,800¶

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source

Amount

**Department of Administration**

1002 Federal Receipts

~~768,100~~

Deleted: 765

1004 Unrestricted General Fund Receipts

63 ~~989,700~~

Deleted: 873,900

1005 General Fund/Program Receipts

26 ~~509,100~~

Deleted: 419,500

1007 Interagency Receipts

73 ~~473,400~~

Deleted: 422,900

1017 Group Health and Life Benefits Fund

42 ~~128,700~~

Deleted: 103,500

1023 FICA Administration Fund Account

~~132,200~~

Deleted: 131,800

1029 Public Employees Retirement Trust Fund

9 ~~158,600~~

Deleted: 124,700

1033 Surplus Federal Property Revolving Fund

~~541,300~~

Deleted: 539,500

1034 Teachers Retirement Trust Fund

3 ~~529,000~~

Deleted: 515,700

1042 Judicial Retirement System

~~120,000~~

Deleted: 119,900

1045 National Guard & Naval Militia Retirement System

~~272,800~~

Deleted: 271,900

1061 Capital Improvement Project Receipts

~~492,200~~

Deleted: 489,100

1081 Information Services Fund

56 ~~771,100~~

Deleted: 604,300

\*\*\* Total Agency Funding \*\*\*

277 ~~886,200~~

Deleted: 381,800

**Department of Commerce, Community and Economic Development**

1002 Federal Receipts

22 ~~181,200~~

Deleted: 172,800

1003 General Fund Match

1 ~~022,900~~

Deleted: 020,200

1004 Unrestricted General Fund Receipts

5 ~~711,800~~

Deleted: 689

1005 General Fund/Program Receipts

9 ~~676,500~~

Deleted: 636,700

1007 Interagency Receipts

16 ~~415,500~~

Deleted: 397,100

1036 Commercial Fishing Loan Fund

4 ~~468,000~~

Deleted: 450

1040 Real Estate Recovery Fund

~~297,400~~

Deleted: 296,500

1061 Capital Improvement Project Receipts

3 ~~809,100~~

Deleted: 808,000

1062 Power Project Fund

995,500

1070 Fisheries Enhancement Revolving Loan Fund

~~632,400~~

Deleted: 629,900

1074 Bulk Fuel Revolving Loan Fund

57 ~~300~~

Deleted: 100

1102 Alaska Industrial Development & Export Authority Receipts

8,618,100

Deleted: 36

CSSB 49(FIN), Sec. 2

1	1107	Alaska Energy Authority Corporate Receipts	780,700	
2	1108	Statutory Designated Program Receipts	16,246,300	
3	1141	Regulatory Commission of Alaska Receipts	9,387,100	Deleted: 360,800
4	1156	Receipt Supported Services	19,772,900	Deleted: 700,100
5	1162	Alaska Oil & Gas Conservation Commission Receipts	7,726,500	Deleted: 723,400
6	1164	Rural Development Initiative Fund	60,200	Deleted: 000
7	1169	Power Cost Equalization Endowment Fund Earnings	1,229,100	
8	1170	Small Business Economic Development Revolving Loan Fund	57,000	Deleted: 56,800
9	1202	Anatomical Gift Awareness Fund	80,000	
10	1210	Renewable Energy Grant Fund	1,400,000	
11	1216	Boat Registration Fees	196,900	
12	1223	Commercial Charter Fisheries RLF	19,600	Deleted: 500
13	1224	Mariculture RLF	19,900	Deleted: 800
14	1227	Alaska Microloan RLF	9,700	
15	1235	Alaska Liquefied Natural Gas Project Fund	3,081,600	
16	***	Total Agency Funding ***	133,953,200	Deleted: 736,400
17	<b>Department of Corrections</b>			
18	1002	Federal Receipts	14,360,600	Deleted: 347,200
19	1004	Unrestricted General Fund Receipts	337,661,600	Deleted: 200
20	1005	General Fund/Program Receipts	9,126,300	Deleted: 118,800
21	1007	Interagency Receipts	13,756,400	Deleted: 754,600
22	1171	Restorative Justice Account	7,871,100	1169 Power Cost Equalization Endowment Fund Earnings -7,500
23	***	Total Agency Funding ***	382,776,000	Deleted: 794,200
24	<b>Department of Education and Early Development</b>			Deleted: 207,900
25	1002	Federal Receipts	225,900,300	Deleted: 1001 Constitutional Budget Reserve Fund - 2,400
26	1003	General Fund Match	1,036,300	Deleted: 867
27	1004	Unrestricted General Fund Receipts	57,430,600	Deleted: 000
28	1005	General Fund/Program Receipts	2,252,700	Deleted: 374,300
29	1007	Interagency Receipts	21,069,800	Deleted: 245,500
30	1014	Donated Commodity/Handling Fee Account	491,200	Deleted: 20,976,600
31	1043	Federal Impact Aid for K-12 Schools	20,791,000	Deleted: 490,400

1	1106	Alaska Student Loan Corporation Receipts	9,573,500	
2	1108	Statutory Designated Program Receipts	2,792,700	
3	1145	Art in Public Places Fund	30,000	
4	1151	Technical Vocational Education Program Receipts	490,800	
5	1226	Alaska Higher Education Investment Fund	21,502,300	
6	***	Total Agency Funding ***	363,361,200	Deleted: 168,000
7	<b>Department of Environmental Conservation</b>			
8	1002	Federal Receipts	24,470,100	Deleted: 391,000
9	1003	General Fund Match	4,693,400	Deleted: 673,200
10	1004	Unrestricted General Fund Receipts	11,140,900	Deleted: 110,400
11	1005	General Fund/Program Receipts	8,995,700	Deleted: 956,900
12	1007	Interagency Receipts	1,538,500	Deleted: 530,800
13	1018	Exxon Valdez Oil Spill Trust--Civil	6,900	
14	1052	Oil/Hazardous Release Prevention & Response Fund	14,990,900	Deleted: 927,200
15	1055	Interagency/Oil & Hazardous Waste	382,400	Deleted: 380,500
16	1061	Capital Improvement Project Receipts	3,646,700	Deleted: 631,600
17	1093	Clean Air Protection Fund	4,603,300	Deleted: 583,700
18	1108	Statutory Designated Program Receipts	78,400	
19	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,449,700	Deleted: 441,300
20	1205	Berth Fees for the Ocean Ranger Program	2,418,100	Deleted: 416,700
21	1230	Alaska Clean Water Administrative Fund	868,600	Deleted: 863,200
22	1231	Alaska Drinking Water Administrative Fund	444,900	Deleted: 442,600
23	1236	Alaska Liquefied Natural Gas Project Fund I/A	98,000	Deleted: 97,400
24	***	Total Agency Funding ***	79,826,500	Deleted: 531,800
25	<b>Department of Fish and Game</b>			
26	1002	Federal Receipts	84,483,200	Deleted: 271,500
27	1003	General Fund Match	1,055,800	Deleted: 053,900
28	1004	Unrestricted General Fund Receipts	49,104,100	Deleted: 48,943
29	1005	General Fund/Program Receipts	3,434,200	Deleted: 426,300
30	1007	Interagency Receipts	17,747,200	Deleted: 711,100
31	1018	Exxon Valdez Oil Spill Trust--Civil	2,478,100	Deleted: 477,600

1	1024	Fish and Game Fund	34,363,600	Deleted: 272,100
2	1055	Interagency/Oil & Hazardous Waste	111,500	Deleted: 000
3	1061	Capital Improvement Project Receipts	6,322,600	Deleted: 304,200
4	1108	Statutory Designated Program Receipts	8,418,500	Deleted: 395,400
5	1109	Test Fisheries Receipts	3,432,200	Deleted: 425,000
6	1201	Commercial Fisheries Entry Commission Receipts	8,159,100	Deleted: 147,700
7	***	Total Agency Funding ***	219,110,100	Deleted: 218,538,900
8	<b>Office of the Governor</b>			
9	1002	Federal Receipts	229,000	
10	1004	Unrestricted General Fund Receipts	22,509,200	
11	1007	Interagency Receipts	2,905,100	
12	1061	Capital Improvement Project Receipts	182,800	
13	1185	Election Fund	706,700	
14	***	Total Agency Funding ***	26,532,800	
15	<b>Department of Health and Social Services</b>			
16	1002	Federal Receipts	2,065,907,700	Deleted: 1001 Constitutional Budget Reserve Fund - 2,300
17	1003	General Fund Match	705,678,100	Deleted: 268,400
18	1004	Unrestricted General Fund Receipts	232,281,200	Deleted: 250,400
19	1005	General Fund/Program Receipts	37,134,100	Deleted: 231,715,000
20	1007	Interagency Receipts	117,607,400	Deleted: 36,982
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000	Deleted: 270,500
22	1050	Permanent Fund Dividend Fund	17,724,700	
23	1061	Capital Improvement Project Receipts	2,927,300	Deleted: 920,000
24	1108	Statutory Designated Program Receipts	37,935,000	Deleted: 837,400
25	1168	Tobacco Use Education and Cessation Fund	9,096,500	Deleted: 091,900
26	1171	Restorative Justice Account	93,700	
27	1247	Medicaid Monetary Recoveries	219,800	
28	***	Total Agency Funding ***	3,226,607,500	Deleted: 224,373,600
29	<b>Department of Labor and Workforce Development</b>			
30	1002	Federal Receipts	77,480,800	Deleted: 212,700
31	1003	General Fund Match	6,219,800	Deleted: 197,900

1	1004	Unrestricted General Fund Receipts	11	<del>281,500</del>	Deleted: 228,400
2	1005	General Fund/Program Receipts	5	<del>332,700</del>	Deleted: 317,200
3	1007	Interagency Receipts	15	<del>778,900</del>	Deleted: 747,400
4	1031	Second Injury Fund Reserve Account	2,852	<del>900</del>	Deleted: 100
5	1032	Fishermen's Fund	1	<del>411,300</del>	Deleted: 409,900
6	1049	Training and Building Fund		<del>775,100</del>	Deleted: 773,600
7	1054	Employment Assistance and Training Program Account	8	<del>479,700</del>	Deleted: 475,900
8	1061	Capital Improvement Project Receipts		99,800	
9	1108	Statutory Designated Program Receipts	1	<del>388,500</del>	Deleted: 382,800
10	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)		124,200	
11	1151	Technical Vocational Education Program Receipts	7	<del>578,500</del>	Deleted: 576,100
12	1157	Workers Safety and Compensation Administration Account	9	<del>355,500</del>	Deleted: 320,200
13	1172	Building Safety Account	2	<del>135,400</del>	Deleted: 129,700
14	1203	Workers Compensation Benefits Guarantee Fund		<del>780,400</del>	Deleted: 779,600
15	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)		198,200	
16	***	Total Agency Funding ***		<del>151,273,200</del>	Deleted: 150,825,700
17	<b>Department of Law</b>				
18	1002	Federal Receipts	2	<del>032,500</del>	Deleted: 026,400
19	1003	General Fund Match		<del>521,500</del>	Deleted: 519,600
20	1004	Unrestricted General Fund Receipts	53	<del>359,400</del>	Deleted: 273,800
21	1005	General Fund/Program Receipts		196,000	
22	1007	Interagency Receipts	27	<del>742,700</del>	Deleted: 709,300
23	1055	Interagency/Oil & Hazardous Waste		456,400	
24	1061	Capital Improvement Project Receipts		505,800	
25	1105	Permanent Fund Corporation Gross Receipts	2,619	<del>600</del>	Deleted: 100
26	1108	Statutory Designated Program Receipts	2	<del>511,800</del>	Deleted: 508,600
27	1141	Regulatory Commission of Alaska Receipts	2	<del>399,000</del>	Deleted: 392,700
28	1168	Tobacco Use Education and Cessation Fund		102,800	
29	***	Total Agency Funding ***	92	<del>447,500</del>	Deleted: 310
30	<b>Department of Military and Veterans' Affairs</b>				
31	1002	Federal Receipts	31	<del>377,300</del>	Deleted: 1001 Constitutional Budget Reserve Fund - 1,000 Deleted: 321,800



1	1003	General Fund Match	7,346,000	Deleted: 330,900
2	1004	Unrestricted General Fund Receipts	14,720,300	Deleted: 696,900
3	1005	General Fund/Program Receipts	178,400	
4	1007	Interagency Receipts	5,059,000	Deleted: 042,300
5	1061	Capital Improvement Project Receipts	3,337,700	Deleted: 334,000
6	1101	Alaska Aerospace Corporation Fund	2,829,500	
7	1108	Statutory Designated Program Receipts	835,000	
8	***	Total Agency Funding ***	65,683,200	Deleted: 567,800
9	<b>Department of Natural Resources</b>			
10	1002	Federal Receipts	17,483,400	Deleted: 433,900
11	1003	General Fund Match	781,100	Deleted: 778,200
12	1004	Unrestricted General Fund Receipts	62,595,500	Deleted: 456
13	1005	General Fund/Program Receipts	26,807,500	Deleted: 714,900
14	1007	Interagency Receipts	6,910,200	Deleted: 889,800
15	1018	Exxon Valdez Oil Spill Trust--Civil	163,500	
16	1021	Agricultural Revolving Loan Fund	284,500	Deleted: 283,600
17	1055	Interagency/Oil & Hazardous Waste	48,000	Deleted: 47,900
18	1061	Capital Improvement Project Receipts	5,138,400	Deleted: 116,700
19	1105	Permanent Fund Corporation Gross Receipts	6,167,900	Deleted: 147,600
20	1108	Statutory Designated Program Receipts	12,745,200	Deleted: 732,800
21	1153	State Land Disposal Income Fund	5,979,700	Deleted: 952,000
22	1154	Shore Fisheries Development Lease Program	363,600	Deleted: 361,900
23	1155	Timber Sale Receipts	1,033,300	Deleted: 029,700
24	1200	Vehicle Rental Tax Receipts	4,229,600	Deleted: 214,700
25	1216	Boat Registration Fees	300,000	
26	1236	Alaska Liquefied Natural Gas Project Fund I/A	522,500	Deleted: 521,800
27	***	Total Agency Funding ***	151,553,900	Deleted: 145,500
28	<b>Department of Public Safety</b>			
29	1002	Federal Receipts	27,701,000	Deleted: 672,500
30	1003	General Fund Match	693,300	
31	1004	Unrestricted General Fund Receipts	182,310,500	Deleted: 179,959,400

1	1005	General Fund/Program Receipts	6,663,600	Deleted: 639,300
2	1007	Interagency Receipts	8,598,100	Deleted: 586,000
3	1061	Capital Improvement Project Receipts	2,160,400	Deleted: 151,800
4	1108	Statutory Designated Program Receipts	203,900	
5	1171	Restorative Justice Account	93,700	
6	1220	Crime Victim Compensation Fund	1,007,100	Deleted: 005,200
7	***	Total Agency Funding ***	229,431,600	Deleted: 227,005,100
8	<b>Department of Revenue</b>			
9	1002	Federal Receipts	76,406,700	Deleted: 337,300
10	1003	General Fund Match	6,915,400	Deleted: 879,600
11	1004	Unrestricted General Fund Receipts	18,225,700	Deleted: 149,400
12	1005	General Fund/Program Receipts	1,972,500	Deleted: 966,300
13	1007	Interagency Receipts	10,538,300	Deleted: 523,100
14	1016	CSSD Federal Incentive Payments	1,796,100	
15	1017	Group Health and Life Benefits Fund	21,926,400	Deleted: 300
16	1027	International Airports Revenue Fund	135,100	
17	1029	Public Employees Retirement Trust Fund	15,442,700	
18	1034	Teachers Retirement Trust Fund	7,171,900	
19	1042	Judicial Retirement System	327,000	
20	1045	National Guard & Naval Militia Retirement System	235,600	
21	1050	Permanent Fund Dividend Fund	7,794,500	Deleted: 759,300
22	1061	Capital Improvement Project Receipts	2,619,100	Deleted: 618,200
23	1066	Public School Trust Fund	633,500	Deleted: 400
24	1103	Alaska Housing Finance Corporation Receipts	35,382,800	
25	1104	Alaska Municipal Bond Bank Receipts	905,300	Deleted: 904,500
26	1105	Permanent Fund Corporation Gross Receipts	151,940,400	Deleted: 939,500
27	1108	Statutory Designated Program Receipts	105,000	
28	1133	CSSD Administrative Cost Reimbursement	795,800	Deleted: 794,000
29	1169	Power Cost Equalization Endowment Fund Earnings	992,600	Deleted: 400
30	1226	Alaska Higher Education Investment Fund	316,400	
31	***	Total Agency Funding ***	362,578,800	Deleted: 335,900

1 **Department of Transportation and Public Facilities**

2	1002	Federal Receipts	16,495,800	
3	1004	Unrestricted General Fund Receipts	<u>134,362,600</u>	Deleted: 133,117
4	1005	General Fund/Program Receipts	<u>5,590,200</u>	Deleted: 569,400
5	1007	Interagency Receipts	<u>90,568,600</u>	Deleted: 552,800
6	1026	Highways Equipment Working Capital Fund	<u>35,584,100</u>	Deleted: 576,500
7	1027	International Airports Revenue Fund	<u>93,821,800</u>	Deleted: 394,100
8	1061	Capital Improvement Project Receipts	<u>167,263,300</u>	Deleted: 166,484,200
9	1076	Alaska Marine Highway System Fund	<u>47,135,800</u>	Deleted: 085,100
10	1108	Statutory Designated Program Receipts	361,200	
11	1147	Public Building Fund	<u>15,436,100</u>	Deleted: 434,300
12	1200	Vehicle Rental Tax Receipts	<u>6,333,700</u>	Deleted: 600
13	1214	Whittier Tunnel Toll Receipts	<u>1,785,400</u>	Deleted: 784,000
14	1215	Unified Carrier Registration Receipts	<u>677,900</u>	Deleted: 673,700
15	1232	In-State Natural Gas Pipeline Fund--Interagency	<u>29,900</u>	Deleted: 600
16	1239	Aviation Fuel Tax Account	4,498,000	
17	1244	Rural Airport Receipts	<u>7,250,500</u>	Deleted: 223,100
18	1245	Rural Airport Lease I/A	260,800	
19	1249	Motor Fuel Tax Receipts	<u>36,538,500</u>	Deleted: 535
20	***	Total Agency Funding ***	<u>663,994,200</u>	Deleted: 661,409,300

21 **University of Alaska**

22	1002	Federal Receipts	137,225,900	
23	1003	General Fund Match	4,777,300	
24	1004	Unrestricted General Fund Receipts	251,450,400	
25	1007	Interagency Receipts	11,116,000	
26	1048	University of Alaska Restricted Receipts	304,203,800	
27	1061	Capital Improvement Project Receipts	4,181,000	
28	1151	Technical Vocational Education Program Receipts	6,225,200	
29	1174	University of Alaska Intra-Agency Transfers	58,121,000	
30	1234	Special License Plates Receipts	1,000	
31	***	Total Agency Funding ***	777,301,600	

1	<b>Judiciary</b>	
2	1002 Federal Receipts	841,000
3	1004 Unrestricted General Fund Receipts	109,928,800
4	1007 Interagency Receipts	1,441,700
5	1108 Statutory Designated Program Receipts	585,000
6	1133 CSSD Administrative Cost Reimbursement	134,600
7	*** Total Agency Funding ***	112,931,100
8	<b>Legislature</b>	
9	1004 Unrestricted General Fund Receipts	66,316,300
10	1005 General Fund/Program Receipts	341,500
11	1007 Interagency Receipts	1,087,600
12	1171 Restorative Justice Account	374,800
13	*** Total Agency Funding ***	68,120,200
14	<b>***** Total Budget *****</b>	<b>7,385,368,800</b>

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

<b>Deleted: Executive Branch-wide Appropriations</b>	
1001	Constitutional Budget Reserve Fund 5,700
1002	Federal Receipts 1,465,000
1003	General Fund Match 530,400
1004	Unrestricted General Fund Receipts 5,386,300
1005	General Fund/Program Receipts 502,200
1007	Interagency Receipts 689,700
1014	Donated Commodity/Handling Fee Account 800
1017	Group Health and Life Benefits Fund 25,300
1018	Exxon Valdez Oil Spill Trust--Civil 500
1021	Agricultural Revolving Loan Fund 900
1023	FICA Administration Fund Account 400
1024	Fish and Game Fund 91,500
1026	Highways Equipment Working Capital Fund 7,600
1027	International Airports Revenue Fund 427,700
1029	Public Employees Retirement Trust Fund 33,900
1031	Second Injury Fund Reserve Account 800
1032	Fishermen's Fund 1,400
1033	Surplus Federal Property Revolving Fund 1,800
1034	Teachers Retirement Trust Fund 13,300
1036	Commercial Fishing Loan Fund 18,000
1040	Real Estate Recovery Fund 900
1042	Judicial Retirement System 100
1045	National Guard & Naval Militia Retirement System 900
1049	Training and Building Fund 1,500
1050	Permanent Fund Dividend Fund 35,200
1052	Oil/Hazardous Release Prevention & Response Fund 63,700
1054	Employment Assistance and Training Program Account 3,800
1055	Interagency/Oil & Hazardous Waste 2,500
1061	Capital Improvement Project Receipts 859,000
1066	Public School Trust Fund 100
1070	Fisheries Enhancement Revolving Loan Fund 2,500
1074	Bulk Fuel Revolving Loan Fund 200
1076	Alaska Marine Highway System Fund 50,700
1081	Information Services Fund 166,800
1093	Clean Air Protection Fund 19,600
1104	Alaska Municipal Bond Bank Receipts 800
1105	Permanent Fund Corporation Gross Receipts 21,700
1108	Statutory Designated Program Receipts 142,000
1109	Test Fisheries Receipts 7,200
1133	CSSD Administrative Cost Reimbursement 1,800
1141	Regulatory Commission of Alaska Receipts 32,600
1147	Public Building Fund 1,800
1151	Technical Vocational Education Program Receipts 2,400
1153	State Land Disposal Income Fund 27,700
1154	Shore Fisheries Development Lease Program 1,700
1155	Timber Sale Receipts 3,600
1156	Receipt Supported Services 72,800
1157	Workers Safety and Compensation Administration Account 35,300
1162	Alaska Oil & Gas Conservation Commission Receipts 3,100

... [1]

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Unrestricted General**

1003	General Fund Match	740,740,900
1004	Unrestricted General Fund Receipts	1,684,380,100
***	Total Unrestricted General ***	2,425,121,000

**Designated General**

1005	General Fund/Program Receipts	144,211,000
1021	Agricultural Revolving Loan Fund	284,500
1031	Second Injury Fund Reserve Account	2,852,900
1032	Fishermen's Fund	1,411,300
1036	Commercial Fishing Loan Fund	4,468,000
1040	Real Estate Recovery Fund	297,400
1048	University of Alaska Restricted Receipts	304,203,800
1049	Training and Building Fund	775,100
1052	Oil/Hazardous Release Prevention & Response Fund	14,990,900
1054	Employment Assistance and Training Program Account	8,479,700
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	632,400
1074	Bulk Fuel Revolving Loan Fund	57,300
1076	Alaska Marine Highway System Fund	47,135,800
1109	Test Fisheries Receipts	3,432,200
1141	Regulatory Commission of Alaska Receipts	11,786,100
1151	Technical Vocational Education Program Receipts	14,294,500
1153	State Land Disposal Income Fund	5,979,700
1154	Shore Fisheries Development Lease Program	363,600
1155	Timber Sale Receipts	1,033,300
1156	Receipt Supported Services	19,772,900
1157	Workers Safety and Compensation Administration Account	9,355,500
1162	Alaska Oil & Gas Conservation Commission Receipts	7,726,500

Deleted: 45

1	1164	Rural Development Initiative Fund	60,200
2	1168	Tobacco Use Education and Cessation Fund	9,199,300
3	1169	Power Cost Equalization Endowment Fund Earnings	2,221,700
4	1170	Small Business Economic Development Revolving Loan Fund	57,000
5	1172	Building Safety Account	2,135,400
6	1200	Vehicle Rental Tax Receipts	10,563,300
7	1201	Commercial Fisheries Entry Commission Receipts	8,159,100
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers Compensation Benefits Guarantee Fund	780,400
10	1210	Renewable Energy Grant Fund	1,400,000
11	1216	Boat Registration Fees	496,900
12	1223	Commercial Charter Fisheries RLF	19,600
13	1224	Mariculture RLF	19,900
14	1226	Alaska Higher Education Investment Fund	21,818,700
15	1227	Alaska Microloan RLF	9,700
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	36,538,500
20	***	Total Designated General ***	698,518,600
21	<b>Other Non-Duplicated</b>		
22	1017	Group Health and Life Benefits Fund	64,055,100
23	1018	Exxon Valdez Oil Spill Trust--Civil	2,648,500
24	1023	FICA Administration Fund Account	132,200
25	1024	Fish and Game Fund	34,363,600
26	1027	International Airports Revenue Fund	93,956,900
27	1029	Public Employees Retirement Trust Fund	24,601,300
28	1034	Teachers Retirement Trust Fund	10,700,900
29	1042	Judicial Retirement System	447,000
30	1045	National Guard & Naval Militia Retirement System	508,400
31	1066	Public School Trust Fund	633,500

1	1093	Clean Air Protection Fund	4,603,300
2	1101	Alaska Aerospace Corporation Fund	2,829,500
3	1102	Alaska Industrial Development & Export Authority Receipts	8,618,100
4	1103	Alaska Housing Finance Corporation Receipts	35,382,800
5	1104	Alaska Municipal Bond Bank Receipts	905,300
6	1105	Permanent Fund Corporation Gross Receipts	160,727,900
7	1106	Alaska Student Loan Corporation Receipts	9,573,500
8	1107	Alaska Energy Authority Corporate Receipts	780,700
9	1108	Statutory Designated Program Receipts	84,206,500
10	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
11	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,449,700
12	1205	Berth Fees for the Ocean Ranger Program	2,418,100
13	1214	Whittier Tunnel Toll Receipts	1,785,400
14	1215	Unified Carrier Registration Receipts	677,900
15	1230	Alaska Clean Water Administrative Fund	868,600
16	1231	Alaska Drinking Water Administrative Fund	444,900
17	1239	Aviation Fuel Tax Account	4,498,000
18	1244	Rural Airport Receipts	7,250,500
19	***	Total Other Non-Duplicated ***	559,192,300
20	<b>Federal Receipts</b>		
21	1002	Federal Receipts	2,825,344,600
22	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
23	1014	Donated Commodity/Handling Fee Account	491,200
24	1016	CSSD Federal Incentive Payments	1,796,100
25	1033	Surplus Federal Property Revolving Fund	541,300
26	1043	Federal Impact Aid for K-12 Schools	20,791,000
27	1133	CSSD Administrative Cost Reimbursement	930,400
28	***	Total Federal Receipts ***	2,849,896,600
29	<b>Other Duplicated</b>		
30	1007	Interagency Receipts	443,354,400
31	1026	Highways Equipment Working Capital Fund	35,584,100

1	1050	Permanent Fund Dividend Fund	25,519,200
2	1055	Interagency/Oil & Hazardous Waste	998,300
3	1061	Capital Improvement Project Receipts	202,686,200
4	1081	Information Services Fund	56,771,100
5	1145	Art in Public Places Fund	30,000
6	1147	Public Building Fund	15,436,100
7	1171	Restorative Justice Account	8,433,300
8	1174	University of Alaska Intra-Agency Transfers	58,121,000
9	1185	Election Fund	706,700
10	1220	Crime Victim Compensation Fund	1,007,100
11	1232	In-State Natural Gas Pipeline Fund--Interagency	29,900
12	1235	Alaska Liquefied Natural Gas Project Fund	3,081,600
13	1236	Alaska Liquefied Natural Gas Project Fund I/A	620,500
14	1245	Rural Airport Lease I/A	260,800
15	***	Total Other Duplicated ***	852,640,300
16	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		



1     \* **Sec. 4. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
2 includes the amount necessary to pay the costs of personal services because of reclassification  
3 of job classes during the fiscal year ending June 30, 2022.

4     \* **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
6 2022, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2022.

8     \* **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
9 the Alaska Housing Finance Corporation anticipates that \$42,579,000 of the adjusted change  
10 in net assets from the second preceding fiscal year will be available for appropriation for the  
11 fiscal year ending June 30, 2022.

12         (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2022, in  
14 the following estimated amounts:

15                 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
16 dormitory construction, authorized under ch. 26, SLA 1996;

17                 (2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA  
18 2002;

19                 (3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
20 SLA 2004.

21         (c) After deductions for the items set out in (b) of this section and deductions for  
22 appropriations for operating and capital purposes are made, any remaining balance of the  
23 amount set out in (a) of this section for the fiscal year ending June 30, 2022, is appropriated to  
24 the general fund.

25         (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
27 Corporation during the fiscal year ending June 30, 2022, and all income earned on assets of  
28 the corporation during that period are appropriated to the Alaska Housing Finance  
29 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
30 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
31 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
6 June 30, 2022, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022, for housing  
12 loan programs and projects subsidized by the corporation.

13 \* **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The  
14 sum of \$14,475,000, which has been declared available by the Alaska Industrial Development  
15 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
16 for the fiscal year ending June 30, 2022, is appropriated from the unrestricted balance in the  
17 Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the  
18 Alaska Industrial Development and Export Authority sustainable energy transmission and  
19 supply development fund (AS 44.88.660), and the Arctic infrastructure development fund  
20 (AS 44.88.810) to the general fund.

21 \* **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
22 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$199,200,000, during the  
23 fiscal year ending June 30, 2022, is appropriated to the principal of the Alaska permanent  
24 fund in satisfaction of that requirement.

25 (b) The amount necessary, when added to the appropriation made in (a) of this  
26 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be  
27 \$41,400,000, during the fiscal year ending June 30, 2022, is appropriated from the general  
28 fund to the principal of the Alaska permanent fund.

29 (c) The sum of \$3,069,296,016 is appropriated from the earnings reserve account  
30 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2022.

31 (d) The income earned during the fiscal year ending June 30, 2022, on revenue from

1 the sources set out in AS 37.13.145(d), estimated to be \$27,161,600, is appropriated to the  
2 Alaska capital income fund (AS 37.05.565).

3 \* **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
4 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
5 appropriated from that account to the Department of Administration for those uses for the  
6 fiscal year ending June 30, 2022.

7 (b) The amount necessary to fund the uses of the working reserve account described  
8 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
9 those uses for the fiscal year ending June 30, 2022.

10 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
11 working reserve account described in AS 37.05.510(a) is appropriated from the  
12 unencumbered balance of any appropriation enacted to finance the payment of employee  
13 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
14 ending June 30, 2022, to the working reserve account (AS 37.05.510(a)).

15 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group  
16 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of  
17 this section, is appropriated from the unencumbered balance of any appropriation that is  
18 determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the  
19 group health and life benefits fund (AS 39.30.095).

20 (e) The amount necessary to have an unobligated balance of \$5,000,000 in the state  
21 insurance catastrophe reserve account (AS 37.05.289), after the appropriations made in (b) -  
22 (d) of this section and sec. 18(a) of this Act, is appropriated from the unencumbered balance  
23 of any appropriation that is determined to be available for lapse at the end of the fiscal year  
24 ending June 30, 2022, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

25 (f) The amount necessary to have an unobligated balance of \$5,000,000 in the state  
26 insurance catastrophe reserve account (AS 37.05.289), after the appropriations made in sec.  
27 24, ch. 8, SLA 2020, and sec. 18(b) of this Act, is appropriated from the unencumbered  
28 balance of any appropriation that is determined to be available for lapse at the end of the fiscal  
29 year ending June 30, 2021, to the state insurance catastrophe reserve account  
30 (AS 37.05.289(a)).

31 (g) If the amount necessary to cover plan sponsor costs, including actuarial costs, for

1 retirement system benefit payment calculations exceeds the amount appropriated for that  
2 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
3 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
4 Department of Administration for that purpose for the fiscal year ending June 30, 2022.

5 (h) The amount necessary to cover actuarial costs associated with bills introduced by  
6 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
7 Administration for that purpose for the fiscal year ending June 30, 2022.

8 \* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
9 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
10 apportioned to the state as national forest income that the Department of Commerce,  
11 Community, and Economic Development determines would lapse into the unrestricted portion  
12 of the general fund on June 30, 2022, under AS 41.15.180(j) is appropriated to home rule  
13 cities, first class cities, second class cities, a municipality organized under federal law, or  
14 regional educational attendance areas entitled to payment from the national forest income for  
15 the fiscal year ending June 30, 2022, to be allocated among the recipients of national forest  
16 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
17 and (d) for the fiscal year ending June 30, 2022.

18 (b) If the amount necessary to make national forest receipts payments under  
19 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
20 amount necessary to make national forest receipts payments is appropriated from federal  
21 receipts received for that purpose to the Department of Commerce, Community, and  
22 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
23 year ending June 30, 2022.

24 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
25 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
26 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
27 from federal receipts received for that purpose to the Department of Commerce, Community,  
28 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
29 fiscal year ending June 30, 2022.

30 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
31 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is

1 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the  
2 Department of Commerce, Community, and Economic Development, Alaska Energy  
3 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2022.

4 (e) The amount received in settlement of a claim against a bond guaranteeing the  
5 reclamation of state, federal, or private land, including the plugging or repair of a well,  
6 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
7 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
8 covered by the bond for the fiscal year ending June 30, 2022.

9 (f) Section 21(i), ch. 1, FSSLA 2019, is amended to read:

10 (i) The amount of federal receipts received for the agricultural trade promotion  
11 program of the United States Department of Agriculture during the fiscal year ending  
12 June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of  
13 Commerce, Community, and Economic Development, Alaska Seafood Marketing  
14 Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020,  
15 June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30,  
16 2025.

17 (g) The sum of \$311,584 is appropriated from the civil legal services fund  
18 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development  
19 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the  
20 fiscal year ending June 30, 2022.

21 (h) The amount of federal receipts received for the reinsurance program under  
22 AS 21.55 during the fiscal year ending June 30, 2022, is appropriated to the Department of  
23 Commerce, Community, and Economic Development, division of insurance, for the  
24 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2022, and June 30,  
25 2023.

26 \* **Sec. 11. DEPARTMENT OF CORRECTIONS.** If federal receipts collected by the  
27 Department of Corrections through man-day billings in the fiscal year ending June 30, 2022,  
28 fall short of the amount appropriated to the Department of Corrections, population  
29 management, in sec. 1 of this Act, the general fund appropriation to the Department of  
30 Corrections, population management, shall be increased by the amount of the shortfall,  
31 estimated to be \$0.

1     \* **Sec. 12.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An  
2 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal  
3 year ending June 30, 2022, estimated to be \$550,000, is appropriated to the Department of  
4 Education and Early Development to be distributed as grants to school districts according to  
5 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -  
6 (D) for the fiscal year ending June 30, 2022.

7         (b) If the unexpended and unobligated balance of federal funds on June 30, 2021,  
8 received by the Department of Education and Early Development, Education Support and  
9 Administrative Services, Student and School Achievement, from the United States  
10 Department of Education for grants to educational entities and nonprofit and nongovernment  
11 organizations exceeds the amount appropriated to the Department of Education and Early  
12 Development, Education Support and Administrative Services, Student and School  
13 Achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of  
14 Education and Early Development, education support and administrative services, student and  
15 school achievement allocation, for that purpose for the fiscal year ending June 30, 2022.

16         (c) The proceeds from the sale of state-owned land in Sitka by the Department of  
17 Education and Early Development are appropriated from the general fund to the Department  
18 of Education and Early Development, Mt. Edgumbe boarding school, for maintenance and  
19 operations for the fiscal year ending June 30, 2022.

20     \* **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Federal receipts  
21 received during the fiscal year ending June 30, 2022, for Medicaid services are appropriated  
22 to the Department of Health and Social Services, Medicaid services, for Medicaid services for  
23 the fiscal year ending June 30, 2022.

24         (b) The amount of federal receipts received from the Family First Transition Act  
25 during the fiscal year ending June 30, 2022, estimated to be \$1,079,900, is appropriated to the  
26 Department of Health and Social Services, children's services, for activities associated with  
27 implementing the Families First Prevention Services Act, including developing plans of safe  
28 care prevention focused models for families of infants with prenatal substance exposure for  
29 the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

30         (c) The unexpended and unobligated balance of the general fund appropriation made  
31 in sec. 1, ch. 8, SLA 2020, page 20, line 24 (Department of Health and Social Services,

1 Medicaid Services - \$2,331,773,300), not to exceed \$35,000,000, is reappropriated to the  
2 Department of Health and Social Services, Medicaid services, for Medicaid services for the  
3 fiscal years ending June 30, 2021, and June 30, 2022.

4 \* **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
5 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
6 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
7 the additional amount necessary to pay those benefit payments is appropriated for that  
8 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
9 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
10 fund allocation, for the fiscal year ending June 30, 2022.

11 (b) If the amount necessary to pay benefit payments from the second injury fund  
12 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
13 additional amount necessary to make those benefit payments is appropriated for that purpose  
14 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
15 Development, second injury fund allocation, for the fiscal year ending June 30, 2022.

16 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
17 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
18 additional amount necessary to make those benefit payments is appropriated for that purpose  
19 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
20 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2022.

21 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
22 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
23 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2022, exceeds the  
24 amount appropriated to the Department of Labor and Workforce Development, Alaska  
25 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
26 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
27 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
28 the center, for the fiscal year ending June 30, 2022.

29 (e) Federal receipts received during the fiscal year ending June 30, 2022, for  
30 unemployment insurance benefit payments or for the unemployment compensation fund  
31 (AS 23.20.130) are appropriated to the Department of Labor and Workforce Development,

1 unemployment insurance allocation, for unemployment insurance benefit payments and  
2 associated administrative costs or for the unemployment compensation fund (AS 23.20.130)  
3 for the fiscal year ending June 30, 2022.

4 (f) Federal receipts received during the fiscal year ending June 30, 2022, for  
5 employment and training services are appropriated to the Department of Labor and Workforce  
6 Development, employment and training services, for employment and training services and  
7 associated administrative costs for the fiscal year ending June 30, 2022.

8 \* **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent  
9 of the average ending market value in the Alaska veterans' memorial endowment fund  
10 (AS 37.14.700) for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021,  
11 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund  
12 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
13 in AS 37.14.730(b) for the fiscal year ending June 30, 2022.

14 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year  
15 ending June 30, 2022, for the issuance of special request license plates commemorating  
16 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is  
17 appropriated from the general fund to the Department of Military and Veterans' Affairs for  
18 maintenance, repair, replacement, enhancement, development, and construction of veterans'  
19 memorials for the fiscal year ending June 30, 2022.

20 \* **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
21 the fiscal year ending June 30, 2022, on the reclamation bond posted by Cook Inlet Energy for  
22 operation of an oil production platform in Cook Inlet under lease with the Department of  
23 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
24 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year  
25 ending June 30, 2022.

26 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
27 year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine  
28 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
29 Resources for those purposes for the fiscal year ending June 30, 2022.

30 (c) The amount received in settlement of a claim against a bond guaranteeing the  
31 reclamation of state, federal, or private land, including the plugging or repair of a well,



1 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
2 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
3 for the fiscal year ending June 30, 2022.

4 (d) Federal receipts received for fire suppression during the fiscal year ending  
5 June 30, 2022, estimated to be \$20,500,000, are appropriated to the Department of Natural  
6 Resources for fire suppression activities for the fiscal year ending June 30, 2022.

7 (e) The unexpended and unobligated general fund balance on June 30, 2021, not to  
8 exceed \$5,000,000, of the appropriation made in sec. 1, ch. 8, SLA 2020, page 27, lines 8 - 9,  
9 and allocated on line 24 (Department of Natural Resources, fire suppression, land and water  
10 resources, fire suppression activity - \$18,601,400), is reappropriated to the Department of  
11 Natural Resources, fire suppression, land and water resources, fire suppression preparedness,  
12 for costs related to fuel mitigation and fire break activities for the fiscal years ending June 30,  
13 2021, and June 30, 2022.

14 \* **Sec. 17. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The  
15 proceeds received from the sale of Alaska marine highway system assets during the fiscal  
16 year ending June 30, 2022, are appropriated to the Alaska marine highway system vessel  
17 replacement fund (AS 37.05.550).

18 \* **Sec. 18. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated balance,  
19 not to exceed \$5,000,000, after the appropriations made in secs. 9(b) - (d) of this Act, of any  
20 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
21 June 30, 2022, is appropriated to the Office of the Governor, Office of Management and  
22 Budget, for distribution to central services agencies in the fiscal years ending June 30, 2022,  
23 and June 30, 2023, for costs not covered by receipts received from approved central services  
24 cost allocation rates.

25 (b) After the appropriations made in sec. 24, ch. 8, SLA 2020, the unencumbered  
26 balance of any appropriation that is determined to be available for lapse at the end of the fiscal  
27 year ending June 30, 2021, not to exceed \$5,000,000, is appropriated to the Office of the  
28 Governor, Office of Management and Budget, for distribution to central services agencies in  
29 the fiscal years ending June 30, 2021, and June 30, 2022, for costs not covered by receipts  
30 received through approved central services cost allocation rates.

31 (c) The sum of \$1,966,000 is appropriated from the general fund to the Office of the

1 Governor, division of elections, for costs associated with conducting the statewide primary  
2 and general elections for the fiscal years ending June 30, 2022, and June 30, 2023.

3 \* **Sec. 19. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
4 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
5 fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending  
6 June 30, 2022, to the agency authorized by law to generate the revenue, from the funds and  
7 accounts in which the payments received by the state are deposited. In this subsection,  
8 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

9 (b) The amount necessary to compensate the provider of bankcard or credit card  
10 services to the state during the fiscal year ending June 30, 2022, is appropriated for that  
11 purpose for the fiscal year ending June 30, 2022, to each agency of the executive, legislative,  
12 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
13 goods, and services provided by that agency on behalf of the state, from the funds and  
14 accounts in which the payments received by the state are deposited.

15 \* **Sec. 20. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest  
16 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
17 during the fiscal year ending June 30, 2022, estimated to be \$0, is appropriated from the  
18 general fund to the Department of Revenue for payment of the interest on those notes for the  
19 fiscal year ending June 30, 2022.

20 (b) The amount required to be paid by the state for the principal of and interest on all  
21 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the  
22 general fund to the Alaska Housing Finance Corporation for payment of the principal of and  
23 interest on those bonds for the fiscal year ending June 30, 2022.

24 (c) The amount necessary for payment of principal and interest, redemption premium,  
25 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
26 the fiscal year ending June 30, 2022, estimated to be \$2,004,500, is appropriated from interest  
27 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
28 revenue bond redemption fund (AS 37.15.565).

29 (d) The amount necessary for payment of principal and interest, redemption premium,  
30 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
31 the fiscal year ending June 30, 2022, estimated to be \$2,206,700, is appropriated from interest

1 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
2 fund revenue bond redemption fund (AS 37.15.565).

3 (e) The sum of \$1,220,168 is appropriated from the general fund to the University of  
4 Alaska, Anchorage Community and Technical College Center and Juneau Readiness  
5 Center/UAS Joint Facility, for payment of debt service on outstanding debt authorized by  
6 AS 14.40.257, AS 29.60.700, and AS 42.45.065 for the fiscal year ending June 30, 2022.

7 (f) The amount necessary for payment of lease payments and trustee fees relating to  
8 certificates of participation issued for real property for the fiscal year ending June 30, 2022,  
9 estimated to be \$2,890,750, is appropriated from the general fund to the state bond committee  
10 for that purpose for the fiscal year ending June 30, 2022.

11 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
12 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage  
13 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
14 2022.

15 (h) The following amounts are appropriated to the state bond committee from the  
16 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

17 (1) the amount necessary for payment of debt service and accrued interest on  
18 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be  
19 \$2,194,004, from the amount received from the United States Treasury as a result of the  
20 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
21 on the series 2010A general obligation bonds;

22 (2) the amount necessary for payment of debt service and accrued interest on  
23 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made  
24 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

25 (3) the amount necessary for payment of debt service and accrued interest on  
26 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
27 \$2,227,757, from the amount received from the United States Treasury as a result of the  
28 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
29 interest subsidy payments due on the series 2010B general obligation bonds;

30 (4) the amount necessary for payment of debt service and accrued interest on  
31 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in

1 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

2 (5) the amount necessary for payment of debt service and accrued interest on  
3 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be  
4 \$7,406,950, from the general fund for that purpose;

5 (6) the amount necessary for payment of debt service and accrued interest on  
6 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
7 from the amount received from the United States Treasury as a result of the American  
8 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
9 subsidy payments due on the series 2013A general obligation bonds;

10 (7) the amount necessary for payment of debt service and accrued interest on  
11 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
12 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

13 (8) the sum of \$506,545 from the investment earnings on the bond proceeds  
14 deposited in the capital project funds for the series 2013B general obligation bonds, for  
15 payment of debt service and accrued interest on outstanding State of Alaska general  
16 obligation bonds, series 2013B;

17 (9) the amount necessary for payment of debt service and accrued interest on  
18 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made  
19 in (8) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

20 (10) the amount necessary for payment of debt service and accrued interest on  
21 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
22 \$12,085,000, from the general fund for that purpose;

23 (11) the sum of \$1,815 from the State of Alaska general obligation bonds,  
24 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt  
25 service fund of the series 2016A bonds, for payment of debt service and accrued interest on  
26 outstanding State of Alaska general obligation bonds, series 2016A;

27 (12) the amount necessary for payment of debt service and accrued interest on  
28 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made  
29 in (11) of this subsection, estimated to be \$10,717,810, from the general fund for that purpose;

30 (13) the sum of \$12,600 from the investment earnings on the bond proceeds  
31 deposited in the capital project funds for the series 2016B general obligation bonds, for

1 payment of debt service and accrued interest on outstanding State of Alaska general  
2 obligation bonds, series 2016B;

3 (14) the amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in  
5 (13) of this subsection, estimated to be \$10,497,275, from the general fund for that purpose;

6 (15) the sum of \$49,247 from the investment earnings on the bond proceeds  
7 deposited in the capital project funds for the series 2020A general obligation bonds, for  
8 payment of debt service and accrued interest on outstanding State of Alaska general  
9 obligation bonds, series 2020A;

10 (16) the amount necessary for payment of debt service and accrued interest on  
11 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be  
12 \$7,176,878, from the general fund for that purpose;

13 (17) the amount necessary for payment of trustee fees on outstanding State of  
14 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,  
15 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

16 (18) the amount necessary for the purpose of authorizing payment to the  
17 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
18 bonds, estimated to be \$50,000, from the general fund for that purpose;

19 (19) if the proceeds of state general obligation bonds issued are temporarily  
20 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
21 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
22 repayment to the general fund as soon as additional state general obligation bond proceeds  
23 have been received by the state; and

24 (20) if the amount necessary for payment of debt service and accrued interest  
25 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
26 this subsection, the additional amount necessary to pay the obligations, from the general fund  
27 for that purpose.

28 (i) The following amounts are appropriated to the state bond committee from the  
29 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

30 (1) the amount necessary for debt service on outstanding international airports  
31 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges

1 approved by the Federal Aviation Administration at the Alaska international airports system;

2 (2) the amount necessary for debt service and trustee fees on outstanding  
3 international airports revenue bonds, estimated to be \$405,267, from the amount received  
4 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
5 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
6 general airport revenue bonds;

7 (3) the amount necessary for payment of debt service and trustee fees on  
8 outstanding international airports revenue bonds, after the payments made in (1) and (2) of  
9 this subsection, estimated to be \$24,323,727, from the International Airports Revenue Fund  
10 (AS 37.15.430(a)) for that purpose; and

11 (4) the amount necessary for payment of principal and interest, redemption  
12 premiums, and trustee fees, if any, associated with the early redemption of international  
13 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
14 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

15 (j) If federal receipts are temporarily insufficient to cover international airports  
16 system project expenditures approved for funding with those receipts, the amount necessary to  
17 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
18 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,  
19 2022, contingent on repayment to the general fund, plus interest, as soon as additional federal  
20 receipts have been received by the state for that purpose.

21 (k) The amount of federal receipts deposited in the International Airports Revenue  
22 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
23 system project expenditures, plus interest, estimated to be \$0, is appropriated from the  
24 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

25 (l) The amount necessary for payment of obligations and fees for the Goose Creek  
26 Correctional Center, estimated to be \$16,169,663, is appropriated from the general fund to the  
27 Department of Administration for that purpose for the fiscal year ending June 30, 2022.

28 (m) The sum of \$41,771,980 is appropriated to the Department of Education and  
29 Early Development for state aid for costs of school construction under AS 14.11.100 for the  
30 fiscal year ending June 30, 2022, from the following sources:

31 (1) \$29,301,500 from the School Fund (AS 43.50.140);

(2) \$12,470,480 from the general fund.

\* **Sec. 21. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2022, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2022, do not include the balance of a state fund on June 30, 2021.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2022, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2022, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2021, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

\* **Sec. 22. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2022, estimated to be \$14,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

1 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
2 Alaska children's trust license plates, less the cost of issuing the license plates.

3 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil  
4 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and  
5 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending  
6 June 30, 2022, less the amount of those program receipts appropriated to the Department of  
7 Administration, division of motor vehicles, for the fiscal year ending June 30, 2022, estimated  
8 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

9 (c) The amount of federal receipts received for disaster relief during the fiscal year  
10 ending June 30, 2022, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
11 (AS 26.23.300(a)).

12 (d) The unexpended and unobligated balance on June 30, 2021, of the appropriation  
13 made in sec. 28(b), ch. 8, SLA 2020, not to exceed \$30,000,000, is reappropriated to the  
14 disaster relief fund (AS 26.23.300(a)).

15 (e) If the amount appropriated in (d) of this section is less than \$30,000,000, the  
16 amount necessary to appropriate \$30,000,000 to the disaster relief fund (AS 26.23.300),  
17 estimated to be \$0, is appropriated from the general fund to the disaster relief fund  
18 (AS 26.23.300(a)).

19 (f) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to  
20 be \$275,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

21 (g) The amount of municipal bond bank receipts determined under AS 44.85.270(h)  
22 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
23 ending June 30, 2021, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
24 authority reserve fund (AS 44.85.270(a)).

25 (h) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
26 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
27 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
28 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

29 (i) An amount equal to the difference between the amount available for distribution  
30 under AS 42.45.085(a) in the power cost equalization endowment fund (AS 42.45.070(a)) and  
31 the appropriations made in secs. 1 and 10(d) of this Act, estimated to be \$12,394,777, is



1 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the  
2 community assistance fund (AS 29.60.850).

3 (j) The amount necessary to fund the total amount for the fiscal year ending June 30,  
4 2022, of state aid calculated under the public school funding formula under AS 14.17.410(b),  
5 estimated to be \$1,193,475,200, is appropriated to the public education fund (AS 14.17.300)  
6 from the following sources:

7 (1) \$31,166,700 from the public school trust fund (AS 37.14.110(a));

8 (2) the amount necessary, after the appropriation made in (1) of this  
9 subsection, estimated to be \$1,162,308,500, from the general fund.

10 (k) The amount necessary to fund transportation of students under AS 14.09.010 for  
11 the fiscal year ending June 30, 2022, estimated to be \$71,435,893, is appropriated from the  
12 general fund to the public education fund (AS 14.17.300).

13 (l) The sum of \$17,119,000 is appropriated from the general fund to the regional  
14 educational attendance area and small municipal school district school fund  
15 (AS 14.11.030(a)).

16 (m) The amount necessary to pay medical insurance premiums for eligible surviving  
17 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated  
18 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
19 fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the general  
20 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

21 (n) The amount of federal receipts awarded or received for capitalization of the  
22 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, less  
23 the amount expended for administering the loan fund and other eligible activities, estimated to  
24 be \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund  
25 (AS 46.03.032(a)).

26 (o) The amount necessary to match federal receipts awarded or received for  
27 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
28 June 30, 2022, estimated to be \$2,000,000, is appropriated from Alaska clean water fund  
29 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

30 (p) The amount of federal receipts awarded or received for capitalization of the  
31 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2022,

1 less the amount expended for administering the loan fund and other eligible activities,  
2 estimated to be \$7,097,590, is appropriated from federal receipts to the Alaska drinking water  
3 fund (AS 46.03.036(a)).

4 (q) The amount necessary to match federal receipts awarded or received for  
5 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
6 ending June 30, 2022, estimated to be \$2,202,200, is appropriated from Alaska drinking water  
7 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

8 (r) The amount received under AS 18.67.162 as program receipts, estimated to be  
9 \$70,000, including donations and recoveries of or reimbursement for awards made from the  
10 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2022,  
11 is appropriated to the crime victim compensation fund (AS 18.67.162).

12 (s) The sum of \$937,100 is appropriated from that portion of the dividend fund  
13 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
14 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
15 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
16 compensation fund (AS 18.67.162).

17 (t) An amount equal to the interest earned on amounts in the election fund required by  
18 the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election  
19 fund for use in accordance with 52 U.S.C. 21004(b)(2).

20 (u) The amount of statutory designated program receipts received by the Alaska  
21 Gasline Development Corporation for the fiscal year ending June 30, 2022, not to exceed  
22 \$50,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

23 (v) The amount of federal receipts received by the Alaska Gasline Development  
24 Corporation for the fiscal year ending June 30, 2022, is appropriated to the Alaska liquefied  
25 natural gas project fund (AS 31.25.110).

26 (w) The vaccine assessment program receipts collected under AS 18.09.220 during  
27 the fiscal year ending June 30, 2022, estimated to be \$15,000,000, are appropriated to the  
28 vaccine assessment fund (AS 18.09.230).

29 (x) An amount equal to 15 percent of all revenue from taxes levied by AS 43.55.011  
30 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec.  
31 17(a), Constitution of the State of Alaska), estimated to be \$60,000,000, is appropriated from

1 the receipts of the Alaska Industrial Development and Export Authority (AS 44.88) to the oil  
2 and gas tax credit fund (AS 43.55.028).

3 \* **Sec. 23.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.  
4 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
5 appropriated as follows:

6 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
7 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
8 AS 37.05.530(g)(1) and (2); and

9 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
10 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
11 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

12 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
13 Education for the fiscal year ending June 30, 2022, are appropriated to the origination fee  
14 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
15 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

16 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court  
17 System during the fiscal year ending June 30, 2020, estimated to be \$311,584, is appropriated  
18 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of  
19 making appropriations from the fund to organizations that provide civil legal services to low-  
20 income individuals.

21 (d) The following amounts are appropriated to the oil and hazardous substance release  
22 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
23 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

24 (1) the balance of the oil and hazardous substance release prevention  
25 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2021, estimated to be  
26 \$1,200,000, not otherwise appropriated by this Act;

27 (2) the amount collected for the fiscal year ending June 30, 2021, estimated to  
28 be \$6,560,000, from the surcharge levied under AS 43.55.300; and

29 (3) the amount collected for the fiscal year ending June 30, 2021, estimated to  
30 be \$6,100,000, from the surcharge levied under AS 43.40.005.

31 (e) The following amounts are appropriated to the oil and hazardous substance release

1 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
2 and response fund (AS 46.08.010(a)) from the following sources:

3 (1) the balance of the oil and hazardous substance release response mitigation  
4 account (AS 46.08.025(b)) in the general fund on July 1, 2021, estimated to be \$700,000, not  
5 otherwise appropriated by this Act; and

6 (2) the amount collected for the fiscal year ending June 30, 2021, from the  
7 surcharge levied under AS 43.55.201, estimated to be \$1,640,000.

8 (f) The unexpended and unobligated balance on June 30, 2021, estimated to be  
9 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
10 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
11 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
12 administrative fund (AS 46.03.034).

13 (g) The unexpended and unobligated balance on June 30, 2021, estimated to be  
14 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
15 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
16 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
17 water administrative fund (AS 46.03.038).

18 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax  
19 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2022, is appropriated to the  
20 special aviation fuel tax account (AS 43.40.010(e)).

21 (i) An amount equal to the revenue collected from the following sources during the  
22 fiscal year ending June 30, 2022, estimated to be \$1,057,500, is appropriated to the fish and  
23 game fund (AS 16.05.100):

24 (1) range fees collected at shooting ranges operated by the Department of Fish  
25 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

26 (2) receipts from the sale of waterfowl conservation stamp limited edition  
27 prints (AS 16.05.826(a)), estimated to be \$2,500;

28 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
29 estimated to be \$130,000; and

30 (4) fees collected at hunter, boating and angling access sites managed by the  
31 Department of Natural Resources, division of parks and outdoor recreation, under a

cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$425,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$275,000, is appropriated to the education endowment fund (AS 43.23.220).

(l) The unexpended and unobligated balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2022, estimated to be \$5,300,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

\* **Sec. 24. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$193,494,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2022.

(b) The sum of \$142,665,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2022.

(c) The sum of \$4,185,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2022.

(d) The sum of \$1,640,800 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2022.

(e) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2022.

\* **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget

1 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
2 for public officials, officers, and employees of the executive branch, Alaska Court System  
3 employees, employees of the legislature, and legislators and to implement the monetary terms  
4 for the fiscal year ending June 30, 2022, of the following ongoing collective bargaining  
5 agreements:

- 6 (1) Alaska State Employees Association, for the general government unit;
- 7 (2) Teachers' Education Association of Mt. Edgecumbe, representing the  
8 teachers of Mt. Edgecumbe High School;
- 9 (3) Confidential Employees Association, representing the confidential unit;
- 10 (4) Public Safety Employees Association, representing the regularly  
11 commissioned public safety officers unit;
- 12 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the  
13 unlicensed marine unit;
- 14 (6) Alaska Vocational Technical Center Teachers' Association, National  
15 Education Association, representing the employees of the Alaska Vocational Technical  
16 Center.

17 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
18 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
19 2022, for university employees who are not members of a collective bargaining unit and to  
20 implement the monetary terms for the fiscal year ending June 30, 2022, of the following  
21 collective bargaining agreements:

- 22 (1) United Academic - Adjuncts - American Association of University  
23 Professors, American Federation of Teachers;
- 24 (2) United Academics - American Association of University Professors,  
25 American Federation of Teachers;
- 26 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 27 (4) Fairbanks Firefighters Union, IAFF Local 1324.

28 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
29 the membership of the respective collective bargaining unit, the appropriations made in this  
30 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
31 the amount for that collective bargaining agreement, and the corresponding funding source

1 amounts are adjusted accordingly.

2 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
3 the membership of the respective collective bargaining unit and approved by the Board of  
4 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
5 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
6 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
7 accordingly.

8 \* **Sec. 26. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement  
9 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2020, estimated to be  
10 \$6,965,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from  
11 the general fund to the Department of Commerce, Community, and Economic Development  
12 for payment in the fiscal year ending June 30, 2022, to qualified regional associations  
13 operating within a region designated under AS 16.10.375.

14 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -  
15 43.76.399 in calendar year 2020, estimated to be \$3,482,000, and deposited in the general  
16 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
17 Commerce, Community, and Economic Development for payment in the fiscal year ending  
18 June 30, 2022, to qualified regional seafood development associations for the following  
19 purposes:

20 (1) promotion of seafood and seafood by-products that are harvested in the  
21 region and processed for sale;

22 (2) promotion of improvements to the commercial fishing industry and  
23 infrastructure in the seafood development region;

24 (3) establishment of education, research, advertising, or sales promotion  
25 programs for seafood products harvested in the region;

26 (4) preparation of market research and product development plans for the  
27 promotion of seafood and their by-products that are harvested in the region and processed for  
28 sale;

29 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
30 or private boards, organizations, or agencies engaged in work or activities similar to the work  
31 of the organization, including entering into contracts for joint programs of consumer

1 education, sales promotion, quality control, advertising, and research in the production,  
2 processing, or distribution of seafood harvested in the region;

3 (6) cooperation with commercial fishermen, fishermen's organizations,  
4 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
5 Technology Center, state and federal agencies, and other relevant persons and entities to  
6 investigate market reception to new seafood product forms and to develop commodity  
7 standards and future markets for seafood products.

8 (c) An amount equal to the dive fishery management assessment collected under  
9 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2021, estimated to be  
10 \$478,000, and deposited in the general fund is appropriated from the general fund to the  
11 Department of Fish and Game for payment in the fiscal year ending June 30, 2022, to the  
12 qualified regional dive fishery development association in the administrative area where the  
13 assessment was collected.

14 (d) The amount necessary to refund to local governments and other entities their share  
15 of taxes and fees collected in the listed fiscal years under the following programs is  
16 appropriated from the general fund to the Department of Revenue for payment to local  
17 governments and other entities in the fiscal year ending June 30, 2022:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2021	\$17,741,000
Fishery resource landing tax (AS 43.77)	2021	6,491,000
Electric and telephone cooperative tax (AS 10.25.570)	2022	4,208,000
Liquor license fee (AS 04.11)	2022	789,000
Cost recovery fisheries (AS 16.10.455)	2022	0

26 (e) The amount necessary to refund to local governments the full amount of an  
27 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,  
28 2022, estimated to be \$134,000, is appropriated from the proceeds of the aviation fuel tax or  
29 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

30 (f) The amount necessary to pay the first seven ports of call their share of the tax  
31 collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), estimated



1 to be \$10,713,000, is appropriated from the commercial vessel passenger tax account  
2 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
3 year ending June 30, 2022.

4 (g) If the amount available for appropriation from the commercial vessel passenger  
5 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of  
6 call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to  
7 AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion  
8 to the amount of the shortfall.

9 (h) Section 43(f), ch. 8, SLA 2020, is amended to read:

10 (f) The amount necessary to pay the first seven ports of call their share of the  
11 tax collected under AS 43.52.220 in calendar year 2020 [2019] according to  
12 AS 43.52.230(b), estimated to be \$27,153 [\$21,300,000], is appropriated from the  
13 commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of  
14 Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

15 (i) Section 43(g), ch. 8, SLA 2020, is amended to read:

16 (g) If the amount available for appropriation from the commercial vessel  
17 passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the  
18 first seven ports of call their share of the tax collected under AS 43.52.220 in calendar  
19 year 2020 [2019] according to AS 43.52.230(b), the appropriation made in (f) of this  
20 section shall be reduced in proportion to the amount of the shortfall.

21 \* **Sec. 27. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**  
22 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
23 June 30, 2022, is reduced to reverse negative account balances in amounts of \$1,000 or less  
24 for the department in the state accounting system for each prior fiscal year in which a negative  
25 account balance of \$1,000 or less exists.

26 \* **Sec. 28. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
27 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2021 that are  
28 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.  
29 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve  
30 fund are appropriated from the budget reserve fund to the subfunds and accounts from which  
31 those funds were transferred.

(b) If, after the appropriations made in sec. 8 of this Act, the unrestricted state revenue available for appropriation in fiscal year 2022 is insufficient to cover the general fund appropriations that take effect in fiscal year 2022, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) The appropriations made in (a) and (b) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

\* **Sec. 29. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(a), (b), and (d), 9(c) - (f), 17, 20(c) and (d), 22, 23, and 24(a) - (c) of this Act are for the capitalization of funds and do not lapse.

\* **Sec. 30. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2021 program receipts or the unexpended and unobligated balance on June 30, 2021, of a specified account are retroactive to June 30, 2021, solely for the purpose of carrying forward a prior fiscal year balance.

\* **Sec. 31.** Section 30 of this Act takes effect immediately under AS 01.10.070(c).

\* **Sec. 32.** Sections 9(f), 10(f), 13(c), 16(e), 18(b), 22(d) and (e), and 26(h) and (i) of this Act take effect June 30, 2021.

\* **Sec. 33.** Except as provided in secs. 31 and 32 of this Act, this Act takes effect July 1, 2021.

