

**2021 Legislature - Operating Budget
Agency Summary - Governor Structure**

Numbers and Language

Agency	[1] Gov	[2] Gov+	[2] - [1] Gov to Gov+
Agency Operations			
Administration	280,685.9	281,197.0	511.1 0.2 %
Commerce, Community & Econ Dev	166,733.0	166,949.8	216.8 0.1 %
Corrections	397,886.9	398,490.4	603.5 0.2 %
Education & Early Dev	1,629,256.9	1,629,450.1	193.2
Environmental Conservation	79,531.8	79,826.5	294.7 0.4 %
Fish and Game	218,538.9	219,110.1	571.2 0.3 %
Governor	28,498.8	28,498.8	0.0
Health & Social Services	3,405,493.1	3,407,847.8	2,354.7 0.1 %
Labor & Workforce Dev	150,850.7	151,298.2	447.5 0.3 %
Law	92,310.5	92,447.5	137.0 0.1 %
Military & Veterans' Affairs	65,586.5	65,701.9	115.4 0.2 %
Natural Resources	176,269.3	176,677.7	408.4 0.2 %
Public Safety	229,165.1	231,591.6	2,426.5 1.1 %
Revenue	367,873.0	368,115.9	242.9 0.1 %
Transportation	661,409.3	663,994.2	2,584.9 0.4 %
University of Alaska	780,130.5	780,130.5	0.0
Judiciary	116,668.7	116,668.7	0.0
Legislature	68,120.2	68,120.2	0.0
Executive Branch-wide Approps	11,107.8	0.0	-11,107.8 -100.0 %
Total	8,926,116.9	8,926,116.9	0.0
Statewide Items			
Debt Service	183,287.3	183,287.3	0.0
State Retirement Payments	341,984.8	341,984.8	0.0
Special Appropriations	51,001.0	51,001.0	0.0
Fund Capitalization	185,868.3	185,868.3	0.0
Total	762,141.4	762,141.4	0.0
Total Agency and Statewide Operations	9,688,258.3	9,688,258.3	0.0

**2021 Legislature - Operating Budget
Agency Summary - Governor Structure**

Numbers and Language

Agency	[1] Gov	[2] Gov+	[2] - [1] Gov to Gov+
Permanent Fund			
Permanent Fund	2,065,347.0	2,065,347.0	0.0
Total	2,065,347.0	2,065,347.0	0.0
 Statewide Total	 11,753,605.3	 11,753,605.3	 0.0
 Funding Summary			
Unrestricted General (UGF)	6,298,616.8	6,298,616.8	0.0
Designated General (DGF)	912,885.5	912,885.5	0.0
Other State Funds (Other)	1,639,674.1	1,639,674.1	0.0
Federal Receipts (Fed)	2,902,428.9	2,902,428.9	0.0
 Non-Additive Items			
Fund Transfers	23,144.1	23,144.1	0.0
Total	23,144.1	23,144.1	0.0