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CS FOR SENATE BILL NO. 49(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE RULESFINANCE COMMITTEE ~~BY REQUEST OF THE GOVERNOR~~

~~Introduced: 1/25/21~~

~~Offered:~~

~~Referred: Finance~~

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs; capitalizing funds; amending appropriations;
3 making reappropriations; making supplemental appropriations; making appropriations
4 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional
5 budget reserve fund; and providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

| | Appropriation | General | Other |
|----|--|-------------------|------------------------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | collected for cost allocation of the Americans with Disabilities Act. | | |
| 4 | Labor Relations | 1,327,300 | |
| 5 | Centralized Human <u>Resources</u> | 112,200 | |
| 6 | Resources | | |
| 7 | Retirement and Benefits | 19,837,200 | |
| 8 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | |
| 9 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | |
| 10 | Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial | | |
| 11 | Retirement System 1042, National Guard Retirement System 1045. | | |
| 12 | Health Plans Administration | 35,678,900 | |
| 13 | Labor Agreements- | 37,500 | |
| 14 | Miscellaneous Items | | |
| 15 | Shared Services of Alaska | 18,190,800 | 5,643,300 12,547,500 |
| 16 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 17 | balance on June 30, 2021, of inter-agency receipts and general fund program receipts collected | | |
| 18 | in the Department of Administration's federally approved cost allocation plans, which includes | | |
| 19 | receipts collected by Shared Services of Alaska in connection with its debt collection activities. | | |
| 20 | Office of Procurement and- | 8,930,600 | |
| 21 | Property Management | | |
| 22 | Accounting | 7,079,800 | |
| 23 | Print Services | 2,180,400 | |
| 24 | Office of Information Technology | 56,604,300 | 56,604,300 |
| 25 | Alaska Division of- | 56,604,300 | |
| 26 | Information Technology | | |
| 27 | Motor Vehicles | 17,241,200 | 16,682,600 558,600 |
| 28 | Motor Vehicles | 17,241,200 | |
| 29 | Administration State Facilities Rent | 506,200 | 506,200 |
| 30 | Administration State- | 506,200 | |
| 31 | Facilities Rent | | |
| 32 | Public Communications Services | 879,500 | 779,500 100,000 |
| 33 | Satellite Infrastructure | 879,500 | |

| | Appropriation | General | Other |
|---|------------------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| Risk Management | 37,784,900 | | 37,784,900 |
| Risk Management | 37,784,900 | | |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan. | | | |
| Legal and Advocacy Services | 55,068,300 | 53,713,800 | 1,354,500 |
| Office of Public Advocacy | 26,891,700 | | |
| Public Defender Agency | 28,176,600 | | |
| Alaska Public Offices Commission | 920,300 | 920,300 | |
| Alaska Public Offices- | 920,300 | | |
| Commission | | | |
| | * * * * * | * * * * * | |
| | * * * * * | | |
| * * * * * Department of Commerce, Community, and Economic Development * * * * * | | | |
| | * * * * * | | |
| | * * * * * | * * * * * | |
| Banking and Securities | 4,153,500 | 4,153,500 | |
| Banking and Securities | 4,153,500 | | |
| Executive Administration | 5,634,700 | 800,000 | 4,834,700 |
| Commissioner's Office | 1,253,600 | | |
| Administrative Services | 4,381,100 | | |
| Community and Regional Affairs | 10,274,300 | 5,386,900 | 4,887,400 |
| Community and Regional- | 8,149,000 | | |
| Affairs | | | |
| Serve Alaska | 2,125,300 | | |
| Revenue Sharing | 14,128,200 | | 14,128,200 |
| Payment in Lieu of Taxes- | 10,428,200 | | |
| (PILT) | | | |
| National Forest Receipts | 600,000 | | |
| Fisheries Taxes | 3,100,000 | | |
| Corporations, Business and Professional- | 15,331,000 | 14,279,000 | 1,052,000 |
| <u>CSSB 49</u> | <u>SB0049A,(FIN),</u> | Sec. | 1 |

| | Appropriation | General | Other |
|----|--|------------------|------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 3 | <u>– Professional Licensing</u> | | |
| 4 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 5 | balance on June 30, 2021, of receipts collected under AS 08.01.065(a), (c) and (f)-(i). | | |
| 6 | Corporations, Business and- | 15,331,000 | |
| 7 | Professional Licensing | | |
| 8 | Economic Development | 210,800 | 210,800 |
| 9 | Economic Development | 210,800 | |
| 10 | Investments | 5,302,800 | 5,302,800 |
| 11 | Investments | 5,302,800 | |
| 12 | Insurance Operations | 7,847,700 | 7,275,800 |
| 13 | The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended | | |
| 14 | and unobligated balance on June 30, 2021, of the Department of Commerce, Community, and | | |
| 15 | Economic Development, Division of Insurance, program receipts from license fees and service | | |
| 16 | fees. | | |
| 17 | Insurance Operations | 7,847,700 | |
| 18 | Alaska Oil and Gas Conservation- | 7,893,400 | 7,723,400 |
| 19 | Commission | | 170,000 |
| 20 | Alaska Oil and Gas- | 7,893,400 | |
| 21 | Conservation Commission | | |
| 22 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 23 | balance on June 30, 2021, of the Alaska Oil and Gas Conservation Commission receipts account | | |
| 24 | for regulatory cost charges collected under AS 31.05.093. | | |
| 25 | Alcohol and Marijuana Control Office | 3,865,000 | 3,865,000 |
| 26 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 27 | balance on June 30, 2021, not to exceed the amount appropriated for the fiscal year ending on | | |
| 28 | June 30, 2022, of the Department of Commerce, Community and Economic Development, | | |
| 29 | Alcohol and Marijuana Control Office, program receipts from the licensing and application fees | | |
| 30 | related to the regulation of alcohol and marijuana. | | |
| 31 | Alcohol and Marijuana- | 3,865,000 | |
| 32 | Control Office | | |
| 33 | Alaska Gasline Development Corporation | 3,081,600 | 3,081,600 |

CSSB

49
SB0049A,(FIN), Sec. 1

| | Appropriation | General | Other |
|----|--|----------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 3 | Alaska Gasline <u>Development</u> | 3,081,600 | |
| 4 | Development Corporation | | |
| 5 | Alaska Energy Authority | 8,499,000 | 3,674,600 |
| 6 | Alaska Energy Authority- | 780,700 | |
| 7 | Owned Facilities | | |
| 8 | Alaska Energy Authority- | 5,518,300 | |
| 9 | Rural Energy Assistance | | |
| 10 | Statewide Project- | 2,200,000 | |
| 11 | Development, Alternative | | |
| 12 | Energy and Efficiency | | |
| 13 | Alaska Industrial Development and- | 15,194,000 | 15,194,000 |
| 14 | Export Authority | | |
| 15 | Alaska Industrial- | 14,857,000 | |
| 16 | Development and Export | | |
| 17 | Authority | | |
| 18 | Alaska Industrial- | 337,000 | |
| 19 | Development Corporation | | |
| 20 | Facilities Maintenance | | |
| 21 | Alaska Seafood Marketing Institute | 21,460,300 | 21,460,300 |
| 22 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 23 | balance on June 30, 2021 of the statutory designated program receipts from the seafood | | |
| 24 | marketing assessment (AS 16.51.120) and other statutory designated program receipts of the | | |
| 25 | Alaska Seafood Marketing Institute. | | |
| 26 | Alaska Seafood Marketing- | 21,460,300 | |
| 27 | Institute | | |
| 28 | Regulatory Commission of Alaska | 9,500,700 | 9,360,800 |
| 29 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 30 | balance on June 30, 2021, of the Department of Commerce, Community, and Economic | | |
| 31 | Development, Regulatory Commission of Alaska receipts account for regulatory cost charges | | |
| 32 | under AS 42.05.254, AS 42.06.286, and AS 42.08.380. | | |
| 33 | Regulatory Commission of- | 9,500,700 | |
| | <u>CSSB 49</u> | <u>SB0049A,(FIN)</u> | Sec. 1 |

| | Appropriation | | General | Other |
|----|--|--------------------|--------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska | | | |
| 4 | DCCED State Facilities Rent | 1,359,400 | 599,200 | 760,200 |
| 5 | DCCED State Facilities <u>Rent</u> | 1,359,400 | | |
| 6 | Rent | | | |
| 7 | | <u>*****</u> | <u>*****</u> | |
| 8 | | <u>*****</u> | <u>*****</u> | |
| 9 | ***** Department of Corrections ***** | | | |
| 10 | | <u>*****</u> | | |
| 11 | | <u>*****</u> | <u>*****</u> | |
| 12 | Facility-Capital Improvement Unit | 1,561,800 | 1,561,800 | |
| 13 | Facility-Capital- | 1,561,800 | | |
| 14 | Improvement Unit | | | |
| 15 | Population Management | 280,507,000 | 254,407,600 | 26,099,400 |
| 16 | Pre-Trial Services | 10,641,800 | | |
| 17 | Correctional Academy | 1,455,400 | | |
| 18 | Facility Maintenance | 12,306,000 | | |
| 19 | Institution Director's Office | 2,264,500 | | |
| 20 | <u>Office</u> | | | |
| 21 | Classification and Furlough | 1,172,300 | | |
| 22 | Out-of-State Contractual | 300,000 | | |
| 23 | Inmate Transportation | 3,608,600 | | |
| 24 | Point of Arrest | 628,700 | | |
| 25 | Anchorage Correctional- | 31,998,900 | | |
| 26 | Complex | | | |
| 27 | Anvil Mountain Correctional- | 6,651,700 | | |
| 28 | Center | | | |
| 29 | Combined Hiland Mountain- | 14,402,600 | | |
| 30 | Correctional Center | | | |
| 31 | Fairbanks Correctional- | 12,186,800 | | |
| 32 | Center | | | |
| 33 | Goose Creek Correctional- | 41,312,000 | | |

| | | Appropriation | General | Other |
|----|---|-----------------------|-------------------|------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Center | | | |
| 4 | Ketchikan Correctional- | 4,806,600 | | |
| 5 | Center | | | |
| 6 | Lemon Creek Correctional- | 10,657,800 | | |
| 7 | Center | | | |
| 8 | Matanuska-Susitna- | 6,567,400 | | |
| 9 | Correctional Center | | | |
| 10 | Palmer Correctional Center | 15,233,400 | | |
| 11 | Spring Creek Correctional- | 24,357,100 | | |
| 12 | Center | | | |
| 13 | Wildwood Correctional- | 15,333,200 | | |
| 14 | Center | | | |
| 15 | Yukon-Kuskokwim- | 8,609,000 | | |
| 16 | Correctional Center | | | |
| 17 | Probation and Parole- | 767,300 | | |
| 18 | Director's Office | | | |
| 19 | Point MacKenzie- | 4,292,600 | | |
| 20 | Correctional Farm | | | |
| 21 | Statewide Probation and- | 18,492,900 | | |
| 22 | Parole | | | |
| 23 | Electronic Monitoring | 3,787,000 | | |
| 24 | Community Residential- | 19,787,400 | | |
| 25 | Centers | | | |
| 26 | Regional and Community- | 7,000,000 | | |
| 27 | Jails | | | |
| 28 | Parole Board | 1,886,000 | | |
| 29 | Health and Rehabilitation Services | 77,128,900 | 68,936,400 | 8,192,500 |
| 30 | Health and Rehabilitation- | 1,018,400 | | |
| 31 | Director's Office | | | |
| 32 | Physical Health Care | 69,184,500 | | |
| 33 | Behavioral Health Care | 3,241,600 | | |
| | CSSB 49 | SB0049A,(FIN), | Sec. | 1 |

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Substance Abuse <u>Treatment</u> | 1,933,600 | |
| 4 | Treatment Program | | |
| 5 | Sex Offender Management- | 998,100 | |
| 6 | Program | | |
| 7 | Reentry Unit | 752,700 | |
| 8 | Offender Habilitation | 159,600 | 3,300 |
| 9 | Education Programs | 159,600 | |
| 10 | Recidivism Reduction Grants | 1,000,000 | 1,000,000 |
| 11 | Recidivism Reduction <u>Grants</u> | 1,000,000 | |
| 12 | Grants | | |
| 13 | 24 Hour Institutional Utilities | 11,662,600 | 11,662,600 |
| 14 | 24 Hour Institutional Utilities | 11,662,600 | |
| 15 | <u>Utilities</u> | | |
| 16 | Administration and Support | 10,188,000 | 9,740,200 |
| 17 | Recruitment and Retention | 738,600 | |
| 18 | Office of the Commissioner | 1,086,500 | |
| 19 | Administrative Services | 4,841,200 | |
| 20 | Information Technology MIS | 2,403,200 | |
| 21 | Research and Records | 828,600 | |
| 22 | DOC State Facilities Rent | 289,900 | |
| 23 | * * * * * | <u>* * * * *</u> | |
| 24 | | <u>* * * * *</u> | |
| 25 | * * * * * Department of Education and Early Development * * * * * | | |
| 26 | | <u>* * * * *</u> | |
| 27 | <u>* * * * *</u> | * * * * * | |
| 28 | K-12 Aid to School Districts | 20,791,000 | 20,791,000 |
| 29 | Foundation Program | 20,791,000 | |
| 30 | K-12 Support | 12,946,800 | 12,946,800 |
| 31 | Residential Schools <u>Program</u> | 8,307,800 | |
| 32 | Program | | |
| 33 | Youth in Detention | 1,100,000 | |

| | Appropriation | General | Other |
|----|--|-----------------------------|------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Special Schools | 3,539,000 | |
| 4 | Education Support and Admin Services <u>Administrative</u> | 249,646,500 | |
| 5 | 24,195,500 | 225,451,000 | |
| 6 | <u>Services</u> | | |
| 7 | Executive Administration | 1,040,600 | |
| 8 | Administrative Services | 2,005,700 | |
| 9 | Information Services | 1,028,500 | |
| 10 | School Finance & Facilities | 2,484,300 | |
| 11 | Child Nutrition | 77,090,700 | |
| 12 | Student and School- | 151,635,500 | |
| 13 | Achievement | | |
| 14 | State System of Support | 1,885,100 | |
| 15 | Teacher Certification | 939,300 | |
| 16 | The amount allocated for Teacher Certification includes the unexpended and unobligated | | |
| 17 | balance on June 30, 2021, of the Department of Education and Early Development receipts | | |
| 18 | from teacher certification fees under AS 14.20.020(c). | | |
| 19 | Early Learning Coordination | 8,336,800 | |
| 20 | Pre-Kindergarten Grants | 3,200,000 | |
| 21 | State Facilities Rent | 1,068,200 | 1,068,200 |
| 22 | EED State Facilities Rent | 1,068,200 | |
| 23 | Alaska State Council on the Arts | 3,862,300 | 696,000 |
| 24 | Alaska State Council on the | 3,862,300 | |
| 25 | the Arts | | |
| 26 | Commissions and Boards | 253,600 | 253,600 |
| 27 | Professional Teaching- | 253,600 | |
| 28 | Practices Commission | | |
| 29 | Mt. Edgecumbe Boarding School | 14,592,000 | 5,347,500 |
| 30 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 31 | balance on June 30, 2021, of inter-agency receipts collected by Mt. Edgecumbe High School, | | |
| 32 | not to exceed \$638,300. | | |
| 33 | Mt. Edgecumbe Boarding- | 12,747,500 | |
| | <u>CSSB 49</u> | <u>SB0049A,(FIN)</u> | Sec. 1 |

| | Appropriation | | General | Other |
|----|--|-------------------|-------------------|------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | School | | | |
| 4 | Mt. Edgecumbe Boarding- | 1,844,500 | | |
| 5 | School Facilities | | | |
| 6 | <u>Maintenance</u> | | | |
| 7 | Alaska State Libraries, Archives and- | 18,864,100 | 16,723,900 | 2,140,200 |
| 8 | Museums | | | |
| 9 | Library Operations | 5,856,200 | | |
| 10 | Archives_ | 1,324,300 | | |
| 11 | Museum Operations | 1,910,000 | | |
| 12 | The amount allocated for Museum Operations includes the unexpended and unobligated | | | |
| 13 | balance on June 30, 2021, of program receipts from museum gate receipts. | | | |
| 14 | Online with Libraries (<u>OWL</u>) | 472,400 | | |
| 15 | —(OWL) | | | |
| 16 | Live Homework Help | 138,200 | | |
| 17 | Andrew P. Kashevaroff- | 1,365,100 | | |
| 18 | Facilities Maintenance | | | |
| 19 | Broadband Assistance <u>Grants</u> | 7,797,900 | | |
| 20 | —Grants | | | |
| 21 | Alaska <u>Commission on Postsecondary Education-</u> | | 19,820,000 | |
| 22 | 9,665,000 | 10,155,000 | | |
| 23 | <u>Commission Education</u> | | | |
| 24 | Program Administration &- | 16,562,000 | | |
| 25 | Operations | | | |
| 26 | WWAMI Medical <u>Education</u> | 3,258,000 | | |
| 27 | —Education | | | |
| 28 | Alaska Performance Scholarship <u>Awards</u> | 11,750,000 | 11,750,000 | |
| 29 | —Awards | | | |
| 30 | Alaska Performance- | 11,750,000 | | |
| 31 | Scholarship Awards | | | |
| 32 | Alaska Student Loan Corporation | 9,573,500 | | 9,573,500 |
| 33 | Loan Servicing | 9,573,500 | | |

| | Appropriation | General | Other |
|---|--|-------------------|-------------------|
| | Allocations | Items | Funds |
| | ***** | <u>*****</u> | |
| | | <u>*****</u> | |
| | ***** Department of Environmental Conservation ***** | | |
| | | <u>*****</u> | |
| | <u>*****</u> | ***** | |
| Administration | | 9,581,800 | 4,337,000 |
| Office of the Commissioner | 1,018,200 | | |
| Administrative Services | 5,751,300 | | |
| The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation. | | | |
| State Support Services | 2,812,300 | | |
| DEC Buildings Maintenance and- Operations | | 647,200 | 647,200 |
| DEC Buildings Maintenance- and Operations | 647,200 | | |
| Environmental Health | | 17,380,100 | 10,457,200 |
| Environmental Health | 17,380,100 | | |
| Air Quality | | 10,968,100 | 6,918,200 |
| Air Quality | 10,968,100 | | |
| The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2021, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250. | | | |
| Spill Prevention and Response | | 18,912,100 | 12,916,500 |
| Spill Prevention and- Response | 18,912,100 | | |
| Water - | | 22,042,500 | 7,259,900 |
| Water Quality,- Infrastructure Support & Financing | 22,042,500 | | |

| | | | | |
|---|--|----------------------|----------------|--------------|
| 1 | | Appropriation | General | Other |
| 2 | | Allocations | Funds | Funds |
| 3 | | ***** | <u>*****</u> | |

| | | | | |
|---|--|--|--------------|--|
| 4 | | <u>*****</u> | | |
| 5 | | ***** Department of Fish and Game ***** | | |
| 6 | | | <u>*****</u> | |
| 7 | | <u>*****</u> | ***** | |

8 The amount appropriated for the Department of Fish and Game includes the unexpended and
9 unobligated balance on June 30, 2021, of receipts collected under the Department of Fish and
10 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
11 Game.

| | | | | |
|----|-----------------------------|-------------------|-------------------|-------------------|
| 12 | Commercial Fisheries | 75,724,400 | 51,767,800 | 23,956,600 |
|----|-----------------------------|-------------------|-------------------|-------------------|

13 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
14 balance on June 30, 2021, of the Department of Fish and Game receipts from commercial
15 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew
16 member licenses.

| | | | | |
|----|----------------------|------------|--|--|
| 17 | Commercial Fisheries | 72,640,500 | | |
|----|----------------------|------------|--|--|

18 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
19 balances on June 30, 2021, of the Department of Fish and Game, Commercial Fisheries Special
20 Projects, receipt supported services from taxes on dive fishery products.

| | | | | |
|----|-----------------------------|-----------|--|--|
| 21 | Commercial Fisheries Entry- | 3,083,900 | | |
| 22 | Commission | | | |

23 The amount allocated for Commercial Fisheries Entry Commission includes the unexpended
24 and unobligated balance on June 30, 2021, of the Department of Fish and Game, Commercial
25 Fisheries Entry Commission program receipts from licenses, permits and other fees.

| | | | | |
|----|------------------------|-------------------|------------------|-------------------|
| 26 | Sport Fisheries | 48,387,500 | 1,815,200 | 46,572,300 |
|----|------------------------|-------------------|------------------|-------------------|

| | | | | |
|----|-----------------|------------|--|--|
| 27 | Sport Fisheries | 42,527,100 | | |
|----|-----------------|------------|--|--|

| | | | | |
|----|-----------------------|-----------|--|--|
| 28 | Sport Fish Hatcheries | 5,860,400 | | |
|----|-----------------------|-----------|--|--|

| | | | | |
|----|------------------------------|-------------------|------------------|-------------------|
| 29 | Wildlife Conservation | 61,551,900 | 1,708,000 | 59,843,900 |
|----|------------------------------|-------------------|------------------|-------------------|

| | | | | |
|----|-----------------------|------------|--|--|
| 30 | Wildlife Conservation | 60,444,600 | | |
|----|-----------------------|------------|--|--|

| | | | | |
|----|--------------------------|-----------|--|--|
| 31 | Hunter Education Public- | 1,107,300 | | |
|----|--------------------------|-----------|--|--|

| | | | | |
|----|-----------------|--|--|--|
| 32 | Shooting Ranges | | | |
|----|-----------------|--|--|--|

| | | | | |
|----|-----------------------------------|-------------------|------------------|-------------------|
| 33 | Statewide Support Services | 22,135,600 | 3,784,600 | 18,351,000 |
|----|-----------------------------------|-------------------|------------------|-------------------|

| | Appropriation | | General | Other |
|----|--|------------------|-------------------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Commissioner's Office | 1,161,900 | | |
| 4 | Administrative Services | 11,751,500 | | |
| 5 | Boards of Fisheries and- | 1,202,500 | | |
| 6 | Game | | | |
| 7 | Advisory Committees | 539,500 | | |
| 8 | EVOS Trustee Council | 2,379,400 | | |
| 9 | State Facilities-_____ | <u>5,100,800</u> | | |
| 10 | <u>Maintenance</u> _____ | <u>5,100,800</u> | | |
| 11 | Habitat - | | 5,443,000 | 3,450,500 |
| 12 | Habitat - | 5,443,000 | | 1,992,500 |
| 13 | Subsistence Research & <u>and</u> Monitoring | | 5,296,500 | 2,469,900 |
| 14 | State Subsistence <u>Research and</u> | 5,296,500 | | 2,826,600 |
| 15 | <u>Research</u> <u>Monitoring</u> | | | |
| 16 | | * * * * * | * * * * * | |
| 17 | | | * * * * * | |
| 18 | | * * * * * | Office of the Governor | * * * * * |
| 19 | | | * * * * * | |
| 20 | | * * * * * | * * * * * | |
| 21 | Commissions/Special Offices | | 2,448,200 | 2,219,200 |
| 22 | Human Rights Commission | 2,448,200 | | 229,000 |
| 23 | The amount allocated for Human Rights Commission includes the unexpended and unobligated | | | |
| 24 | balance on June 30, 2021, of the Office of the Governor, Human Rights Commission federal | | | |
| 25 | receipts. | | | |
| 26 | Executive Operations | | 13,275,800 | 13,093,000 |
| 27 | Executive Office | 11,115,700 | | 182,800 |
| 28 | Governor's House | 735,500 | | |
| 29 | Contingency Fund | 250,000 | | |
| 30 | Lieutenant Governor | 1,174,600 | | |
| 31 | Office of the Governor State Facilities | | 1,086,800 | 1,086,800 |
| 32 | <u>Facilities</u> <u>Rent</u> | | | |
| 33 | Governor's Office State- | 596,200 | | |
| | <u>CSSB 49</u> _____ | | <u>SB0049A,(FIN),</u> | Sec. 1 |

| | Appropriation | General | Other |
|----|--|--------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Facilities Rent | | |
| 4 | Governor's Office Leasing | 490,600 | |
| 5 | Office of Management and Budget | 5,560,900 | 2,655,800 |
| 6 | Office of Management and- | 2,905,100 | |
| 7 | Budget Administrative | | |
| 8 | Services Directors | | |
| 9 | Office of Management and- | 2,655,800 | |
| 10 | Budget | | |
| 11 | Elections | 4,161,100 | 3,454,400 |
| 12 | Elections | 4,161,100 | 706,700 |
| 13 | * * * * * | <u>* * * * *</u> | |
| 14 | <u>* * * * *</u> | | |
| 15 | * * * * * Department of Health and Social Services * * * * * | | |
| 16 | <u>* * * * *</u> | | |
| 17 | <u>* * * * *</u> | * * * * * | |
| 18 | At the discretion of the Commissioner of the Department of Health and Social Services, up to | | |
| 19 | \$20,000,000 may be transferred between all appropriations in the Department of Health and | | |
| 20 | Social Services. | | |
| 21 | Alaska Pioneer Homes | 104,455,200 | 60,194,800 |
| 22 | Alaska Pioneer Homes- | 36,964,300 | |
| 23 | Payment Assistance | | |
| 24 | Alaska Pioneer Homes- | 1,653,900 | |
| 25 | Management | | |
| 26 | Pioneer Homes | 65,837,000 | |
| 27 | The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on | | |
| 28 | June 30, 2021, of the Department of Health and Social Services, Pioneer Homes care and | | |
| 29 | support receipts under AS 47.55.030. | | |
| 30 | Alaska Psychiatric Institute | 37,655,600 | 3,261,800 |
| 31 | Alaska Psychiatric Institute | 37,655,600 | 34,393,800 |
| 32 | <u>Institute</u> | | |
| 33 | Behavioral Health | 30,287,100 | 6,042,300 |
| | <u>CSSB</u> | | 24,244,800 |

| | Appropriation | General | Other |
|----|-------------------------------------|-----------------------|-------------------------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 3 | Behavioral Health <u>Treatment</u> | 10,769,300 | |
| 4 | Treatment and Recovery | | |
| 5 | —Grants | | |
| 6 | Alcohol Safety Action- | 3,787,300 | |
| 7 | Program (ASAP) | | |
| 8 | Behavioral Health- | 11,460,700 | |
| 9 | Administration | | |
| 10 | Behavioral Health- | 3,055,000 | |
| 11 | Prevention and Early | | |
| 12 | Intervention Grants | | |
| 13 | Alaska Mental Health <u>Board</u> | 67,500 | |
| 14 | Board and Advisory Board | | |
| 15 | —on | | |
| 16 | ___Alcohol and Drug Abuse | | |
| 17 | Residential Child Care | 1,147,300 | |
| 18 | Children's Services | 173,294,800 | 96,082,200 77,212,600 |
| 19 | Children's Services- | 9,650,500 | |
| 20 | Management | | |
| 21 | Children's Services- | 1,561,700 | |
| 22 | Training | | |
| 23 | Front Line Social Workers | 70,706,200 | |
| 24 | Family Preservation | 15,281,100 | |
| 25 | Foster Care Base Rate | 21,119,900 | |
| 26 | Foster Care Augmented <u>Rate</u> | 1,002,600 | |
| 27 | — Rate | | |
| 28 | Foster Care Special Need | 11,347,300 | |
| 29 | Subsidized Adoptions &- | 42,625,500 | |
| 30 | Guardianship | | |
| 31 | Health Care Services | 19,998,300 | 9,627,000 10,371,300 |
| 32 | Catastrophic and Chronic- | 153,900 | |
| 33 | Illness Assistance (AS | | |
| | <u>CSSB 49</u> | <u>SB0049A,(FIN),</u> | Sec. 1 |

| | Appropriation | General | Other |
|----|------------------------------------|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | 47.08) | | |
| 4 | Health Facilities Licensing- | 2,443,300 | |
| 5 | and Certification | | |
| 6 | Residential Licensing | 4,447,900 | |
| 7 | Medical Assistance- | 12,953,200 | |
| 8 | Administration | | |
| 9 | Juvenile Justice | 56,788,300 | 54,046,000 |
| 10 | McLaughlin Youth Center | 17,412,100 | |
| 11 | Mat-Su Youth Facility | 2,650,500 | |
| 12 | Kenai Peninsula Youth- | 2,126,000 | |
| 13 | Facility | | |
| 14 | Fairbanks Youth Facility | 4,686,200 | |
| 15 | Bethel Youth Facility | 5,380,500 | |
| 16 | Johnson Youth Center | 4,606,900 | |
| 17 | Probation Services | 16,707,500 | |
| 18 | Delinquency Prevention | 1,405,000 | |
| 19 | Youth Courts | 445,000 | |
| 20 | Juvenile Justice Health- | 1,368,600 | |
| 21 | Care | | |
| 22 | Public Assistance | 265,813,400 | 105,101,400 |
| 23 | Alaska Temporary <u>Assistance</u> | 22,077,300 | |
| 24 | Assistance -Program | | |
| 25 | Adult Public Assistance | 61,786,900 | |
| 26 | Child Care Benefits | 39,725,100 | |
| 27 | General Relief Assistance | 605,400 | |
| 28 | Tribal Assistance <u>Programs</u> | 17,042,000 | |
| 29 | Programs | | |
| 30 | Permanent Fund Dividend- | 17,724,700 | |
| 31 | Hold Harmless | | |
| 32 | Energy Assistance <u>Program</u> | 9,665,000 | |
| 33 | Program | | |

| | | Appropriation | General | Other |
|----|---|---------------|-----------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 3 | Public Assistance- | 8,073,700 | | |
| 4 | Administration | | | |
| 5 | Public Assistance Field- | 47,867,800 | | |
| 6 | Services | | | |
| 7 | Fraud Investigation | 2,318,900 | | |
| 8 | Quality Control | 2,455,400 | | |
| 9 | Work Services | 11,755,400 | | |
| 10 | Women, Infants and <u>Children</u> | 24,715,800 | | |
| 11 | —Children | | | |
| 12 | Senior Benefits Payment Program | | 20,786,100 | 20,786,100 |
| 13 | Senior Benefits Payment- | 20,786,100 | | |
| 14 | Program | | | |
| 15 | Public Health | | 116,954,300 | 57,077,100 |
| 16 | Nursing | 28,488,900 | | |
| 17 | Women, Children and <u>Family</u> | 13,942,900 | | |
| 18 | Family Health | | | |
| 19 | Public Health- | 7,937,200 | | |
| 20 | Administrative Services | | | |
| 21 | Emergency Programs | 12,074,500 | | |
| 22 | Chronic Disease Prevention- | 17,226,300 | | |
| 23 | and Health Promotion | | | |
| 24 | Epidemiology | 16,229,200 | | |
| 25 | Bureau of Vital Statistics | 5,720,600 | | |
| 26 | Emergency Medical <u>Services</u> | 3,133,700 | | |
| 27 | Services Grants | | | |
| 28 | State Medical Examiner | 3,409,300 | | |
| 29 | Public Health Laboratories | 8,791,700 | | |
| 30 | Senior and Disabilities Services | | 50,955,800 | 26,373,000 |
| 31 | Senior and Disabilities- | 18,790,900 | | |
| 32 | Community Based Grants | | | |
| 33 | Early Intervention/Infant- | 1,859,100 | | |
| | <u>CSSB 49</u> | | <u>SB0049A,(FIN),</u> | Sec. 1 |

| | | Appropriation | General | Other |
|----|---|----------------------|--------------------|----------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Learning Programs | | | |
| 4 | Senior and Disabilities- | 22,472,800 | | |
| 5 | Services Administration | | | |
| 6 | General Relief/Temporary- | 6,236,200 | | |
| 7 | Assisted Living | | | |
| 8 | Commission on Aging | 214,700 | | |
| 9 | Governor's Council on- | 1,382,100 | | |
| 10 | Disabilities and Special | | | |
| 11 | Education | | | |
| 12 | Departmental Support Services | 45,173,900 | 13,697,900 | 31,476,000 |
| 13 | Public Affairs | 1,731,700 | | |
| 14 | Quality Assurance and <u>Audit</u> | 1,085,800 | | |
| 15 | —Audit | | | |
| 16 | Commissioner's Office | 4,102,500 | | |
| 17 | Administrative Support- | 12,915,000 | | |
| 18 | Services | | | |
| 19 | Facilities Management | 600,800 | | |
| 20 | Information Technology- | 17,643,300 | | |
| 21 | Services | | | |
| 22 | HSS State Facilities Rent | 4,350,000 | | |
| 23 | Rate Review | 2,744,800 | | |
| 24 | Human Services Community Matching- | 1,387,000 | 1,387,000 | |
| 25 | Grant | | | |
| 26 | Human Services <u>Community</u> | 1,387,000 | | |
| 27 | Community -Matching Grant | | | |
| 28 | Community Initiative Matching Grants | 861,700 | 861,700 | |
| 29 | Community Initiative- | 861,700 | | |
| 30 | Matching Grants (non- | | | |
| 31 | statutory grants) | | | |
| 32 | Medicaid Services | 2,299,962,100 | 528,718,600 | 1,771,243,500 |
| 33 | Medicaid Services | 2,272,957,600 | | |

| | Appropriation | General | Other |
|----|--|-----------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 3 | Adult Preventative Dental- | 27,004,500 | |
| 4 | Medicaid Sves <u>Services</u> | | |
| 5 | ***** | <u>*****</u> | |
| 6 | | <u>*****</u> | |
| 7 | ***** Department of Labor and Workforce Development ***** | | |
| 8 | <u>*****</u> | <u>*****</u> | |
| 9 | <u>*****</u> | <u>*****</u> | |
| 10 | Commissioner and Administrative- | 35,439,700 | 17,367,900 |
| 11 | Services | | 18,071,800 |
| 12 | Commissioner's Office | 1,117,900 | |
| 13 | Workforce Investment <u>Board</u> | 18,103,600 | |
| 14 | Board | | |
| 15 | Alaska Labor Relations- | 476,800 | |
| 16 | Agency | | |
| 17 | Management Services | 3,880,500 | |
| 18 | The amount allocated for Management Services includes the unexpended and unobligated | | |
| 19 | balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department | | |
| 20 | of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by | | |
| 21 | the Department of Labor and Workforce Development. | | |
| 22 | Leasing | 2,547,500 | |
| 23 | Data Processing | 5,432,000 | |
| 24 | Labor Market Information | 3,881,400 | |
| 25 | Workers' Compensation | 11,269,000 | 11,269,000 |
| 26 | Workers' Compensation | 5,801,500 | |
| 27 | Workers' Compensation- | 425,900 | |
| 28 | Appeals Commission | | |
| 29 | Workers' Compensation- | 779,600 | |
| 30 | Benefits Guaranty Fund | | |
| 31 | Second Injury Fund | 2,852,100 | |
| 32 | Fishermen's Fund | 1,409,900 | |
| 33 | Labor Standards and Safety | 11,019,700 | 7,143,800 |
| | <u>CSSB 49</u> | <u>SB0049A,(FIN),</u> | Sec. 1 |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Wage and Hour- | 2,279,000 | |
| 4 | Administration | | |
| 5 | Mechanical Inspection | 2,975,400 | |
| 6 | Occupational Safety and- | 5,580,000 | |
| 7 | Health | | |
| 8 | Alaska Safety Advisory- | 185,300 | |
| 9 | Council | | |
| 10 | The amount allocated for the Alaska Safety Advisory Council includes the unexpended and | | |
| 11 | unobligated balance on June 30, 2021, of the Department of Labor and Workforce | | |
| 12 | Development, Alaska Safety Advisory Council receipts under AS 18.60.840. | | |
| 13 | Employment and Training Services | 52,279,100 | 5,803,900 |
| 14 | Employment and Training- | 1,345,100 | 46,475,200 |
| 15 | Services Administration | | |
| 16 | The amount allocated for Employment and Training Services Administration includes the | | |
| 17 | unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years | | |
| 18 | collected under the Department of Labor and Workforce Development's <u>Development's</u> federal | | |
| 19 | indirect cost plan for expenditures incurred by the Department of Labor and Workforce | | |
| 20 | Development. | | |
| 21 | Workforce Services | 17,686,900 | |
| 22 | Workforce Development | 10,624,700 | |
| 23 | Unemployment Insurance | 22,622,400 | |
| 24 | Vocational Rehabilitation | 25,416,000 | 4,198,200 |
| 25 | Vocational Rehabilitation- | 1,256,100 | 21,217,800 |
| 26 | Administration | | |
| 27 | The amount allocated for Vocational Rehabilitation Administration includes the unexpended | | |
| 28 | and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under | | |
| 29 | the Department of Labor and Workforce Development's federal indirect cost plan for | | |
| 30 | expenditures incurred by the Department of Labor and Workforce Development. | | |
| 31 | Client Services | 17,010,200 | |
| 32 | Disability Determination | 5,907,000 | |
| 33 | Special Projects | 1,242,700 | |

| | Appropriation | General | Other |
|--|-------------------|--------------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| Alaska Vocational Technical Center | 15,402,200 | 10,476,000 | 4,926,200 |
| Alaska Vocational <u>Technical</u> | 13,477,800 | | |
| Technical Center | | | |
| The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2021, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146. | | | |
| AVTEC Facilities- | 1,924,400 | | |
| Maintenance | | | |
| | ***** | <u>*****</u> | |
| | | <u>*****</u> | |
| | ***** | Department of Law | ***** |
| | | <u>*****</u> | |
| | <u>*****</u> | ***** | |
| Civil Division | 48,036,200 | 21,113,900 | 26,922,300 |
| Deputy Attorney General's- | 285,400 | | |
| Office | | | |
| Child Protection | 7,497,400 | | |
| Commercial and Fair- | 5,367,700 | | |
| Business | | | |
| The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2021, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection. | | | |
| Environmental Law | 1,926,500 | | |
| Human Services | 3,271,700 | | |
| Labor and State Affairs | 4,840,400 | | |
| Legislation/Regulations | 1,396,200 | | |
| Natural Resources | 7,818,700 | | |
| Opinions, Appeals and- | 2,279,400 | | |
| Ethics | | | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Regulatory Affairs Public- | 2,848,000 | |
| 4 | Advocacy | | |
| 5 | Special Litigation | 1,642,600 | |
| 6 | Information and Project- | 1,868,900 | |
| 7 | Support | | |
| 8 | Torts & Workers'- | 4,361,000 | |
| 9 | Compensation | | |
| 10 | Transportation Section | 2,632,300 | |
| 11 | Criminal Division | 39,310,000 | 32,802,700 |
| 12 | First Judicial District | 2,739,400 | |
| 13 | Second Judicial District | 2,930,100 | |
| 14 | Third Judicial District:- | 8,629,600 | |
| 15 | Anchorage | | |
| 16 | Third Judicial District:- | 6,262,000 | |
| 17 | Outside Anchorage | | |
| 18 | Fourth Judicial District | 7,088,900 | |
| 19 | Criminal Justice Litigation | 3,020,900 | |
| 20 | Criminal Appeals/Special- | 8,639,100 | |
| 21 | Litigation | | |
| 22 | Administration and Support | 4,964,300 | 2,568,300 |
| 23 | Office of the Attorney- | 959,600 | |
| 24 | General | | |
| 25 | Administrative Services | 3,158,400 | |
| 26 | Department of Law State- | 846,300 | |
| 27 | Facilities Rent | | |
| 28 | * * * * * | <u>* * * * *</u> | |
| 29 | | <u>* * * * *</u> | |
| 30 | * * * * * Department of Military and Veterans<u>Veterans'</u> Affairs * * * * * | | |
| 31 | <u>* * * * *</u> | <u>* * * * *</u> | |
| 32 | <u>* * * * *</u> | <u>* * * * *</u> | |
| 33 | Military and Veteran's<u>Veterans'</u> Affairs | 54,775,400 | 22,205,200 |

CSSB

49

SB0049A,(FIN), Sec. 1

| | Appropriation | General | Other |
|----|---|-----------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 3 | Alaska Public Safety- | 9,449,600 | |
| 4 | Communication Services | | |
| 5 | (APSCS) | | |
| 6 | Office of the Commissioner | 5,535,200 | |
| 7 | Homeland Security and- | 8,618,600 | |
| 8 | Emergency Management | | |
| 9 | Army Guard Facilities- | 11,950,200 | |
| 10 | Maintenance | | |
| 11 | Air Guard Facilities- | 6,931,000 | |
| 12 | Maintenance | | |
| 13 | Alaska Military Youth- | 9,773,700 | |
| 14 | Academy | | |
| 15 | Veterans' Services | 2,192,100 | |
| 16 | State Active Duty | 325,000 | |
| 17 | Alaska Aerospace Corporation | 10,792,400 | 10,792,400 |
| 18 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 19 | balance on June 30, 2021, of the federal and corporate receipts of the Department of Military | | |
| 20 | and Veterans Affairs, Alaska Aerospace Corporation. | | |
| 21 | Alaska Aerospace- | 4,076,400 | |
| 22 | Corporation | | |
| 23 | Alaska Aerospace- | 6,716,000 | |
| 24 | Corporation Facilities | | |
| 25 | Maintenance | | |
| 26 | * * * * * | <u>* * * * *</u> | |
| 27 | | <u>* * * * *</u> | |
| 28 | * * * * * Department of Natural Resources * * * * * | | |
| 29 | | <u>* * * * *</u> | |
| 30 | <u>* * * * *</u> | * * * * * | |
| 31 | Administration & Support Services | 23,772,400 | 16,121,400 |
| 32 | Commissioner's Office | 1,523,900 | |
| 33 | Office of Project- | 6,348,000 | |
| | CSSB 49 | SB0049A,(FIN), | Sec. 1 |

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Management & Permitting | | |
| 4 | Administrative Services | 3,694,500 | |
| 5 | The amount allocated for Administrative Services includes the unexpended and unobligated | | |
| 6 | balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department | | |
| 7 | of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of | | |
| 8 | Natural Resources. | | |
| 9 | Information Resource- | 3,703,000 | |
| 10 | Management | | |
| 11 | Interdepartmental- | 1,331,800 | |
| 12 | Chargebacks | | |
| 13 | Facilities | 2,592,900 | |
| 14 | Recorder's Office/Uniform- | 3,646,500 | |
| 15 | Commercial Code | | |
| 16 | EVOS Trustee Council- | 163,500 | |
| 17 | Projects | | |
| 18 | Public Information Center | 768,300 | |
| 19 | Oil & Gas | 20,744,800 | 9,046,500 |
| 20 | Oil & Gas | 20,744,800 | 11,698,300 |
| 21 | Fire Suppression, Land & Water- | 84,475,500 | 63,276,500 |
| 22 | Resources | | |
| 23 | Mining, Land & Water | 28,167,600 | |
| 24 | The amount allocated for Mining, Land and Water includes the unexpended and unobligated | | |
| 25 | balance on June 30, 2021, not to exceed \$3,000,000, of the receipts collected under AS | | |
| 26 | 38.05.035(a)(5). | | |
| 27 | Forest Management &- | 7,974,500 | |
| 28 | Development | | |
| 29 | The amount allocated for Forest Management and Development includes the unexpended and | | |
| 30 | unobligated balance on June 30, 2021, of the timber receipts account (AS 38.05.110). | | |
| 31 | Geological & Geophysical- | 10,010,800 | |
| 32 | Surveys | | |
| 33 | The amount allocated for Geological & Geophysical Surveys includes the unexpended and | | |

| | Appropriation | General | Other |
|----|--|--|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | unobligated balance on June 30, 2021, of the receipts collected under 41.08.045. | | |
| 4 | Fire Suppression- | 19,721,200 | |
| 5 | Preparedness | | |
| 6 | Fire Suppression Activity | 18,601,400 | |
| 7 | Agriculture | 5,679,400 | 3,586,100 |
| 8 | Agricultural Development | 2,428,300 | |
| 9 | North Latitude Plant- | 3,251,100 | |
| 10 | Material Center | | |
| 11 | Parks & Outdoor Recreation | 16,473,400 | 10,061,000 |
| 12 | Parks Management & <u>Access</u> | 13,917,400 | |
| 13 | —Access | | |
| 14 | The amount allocated for Parks Management and Access includes the unexpended and | | |
| 15 | unobligated balance on June 30, 2021, of the receipts collected under AS 41.21.026. | | |
| 16 | Office of History and- | 2,556,000 | |
| 17 | Archaeology | | |
| 18 | The amount allocated for the Office of History and Archaeology includes up to \$15,700 general | | |
| 19 | fund program receipt authorization from the unexpended and unobligated balance on June 30, | | |
| 20 | 2021, of the receipts collected under AS 41.35.380. | | |
| 21 | * * * * * | * * * * * | |
| 22 | | * * * * * | |
| 23 | * * * * * | Department of Public Safety * * * * * | |
| 24 | | * * * * * | |
| 25 | * * * * * | * * * * * | |
| 26 | Fire and Life Safety | 5,622,500 | 4,674,200 |
| 27 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 28 | balance on June 30, 2021, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), | | |
| 29 | and AS 18.70.360. | | |
| 30 | Fire and Life Safety | 5,247,400 | |
| 31 | Alaska Fire Standards- | 375,100 | |
| 32 | Council | | |
| 33 | Alaska State Troopers | 152,354,900 | 139,172,600 |
| | <u>CSSB 49</u> | <u>SB0049A,(FIN)</u> | Sec. 1 |

| | | Appropriation | General | Other |
|----|---|-------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Training Academy Recruit- | 1,559,300 | | |
| 4 | Sal. Salary | | | |
| 5 | Special Projects | 7,455,300 | | |
| 6 | Alaska Bureau of Highway- | 3,000,600 | | |
| 7 | Patrol | | | |
| 8 | Alaska Bureau of Judicial- | 4,750,900 | | |
| 9 | Services | | | |
| 10 | Prisoner Transportation | 1,954,200 | | |
| 11 | Search and Rescue | 575,500 | | |
| 12 | Rural Trooper Housing | 2,846,000 | | |
| 13 | Statewide Drug and <u>Alcohol</u> | 9,445,400 | | |
| 14 | Alcohol -Enforcement Unit | | | |
| 15 | Alaska State Trooper- | 83,857,000 | | |
| 16 | Detachments | | | |
| 17 | Alaska Bureau of- | 5,552,400 | | |
| 18 | Investigation | | | |
| 19 | Alaska Wildlife Troopers | 23,183,200 | | |
| 20 | Alaska Wildlife Troopers- | 5,482,100 | | |
| 21 | Aircraft Section | | | |
| 22 | Alaska Wildlife Troopers- | 2,693,000 | | |
| 23 | Marine Enforcement | | | |
| 24 | Village Public Safety Officer Program | 13,717,900 | 13,717,900 | |
| 25 | Village Public Safety- | 13,717,900 | | |
| 26 | Officer Program | | | |
| 27 | Alaska Police Standards Council | 1,305,200 | 1,305,200 | |
| 28 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 29 | balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS | | | |
| 30 | 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7). | | | |
| 31 | Alaska Police Standards- | 1,305,200 | | |
| 32 | Council | | | |
| 33 | Council on Domestic Violence and Sexual- | 24,678,200 | 10,667,900 | 14,010,300 |
| | CSSB | | | 49 |

| | Appropriation | General | Other |
|----|---|----------------------|-------------------|
| | Allocations | Items | Funds |
| 3 | <u>Sexual Assault</u> | | |
| 4 | Council on Domestic- | 24,678,200 | |
| 5 | Violence and Sexual Assault | | |
| 6 | Violent Crimes Compensation Board | 2,005,200 | 2,005,200 |
| 7 | Violent Crimes <u>Compensation</u> | 2,005,200 | |
| 8 | Compensation -Board | | |
| 9 | Statewide Support | 27,321,200 | 17,754,200 |
| 10 | Commissioner's Office | 1,567,500 | |
| 11 | Training Academy | 3,458,400 | |
| 12 | The amount allocated for the Training Academy includes the unexpended and unobligated | | |
| 13 | balance on June 30, 2021, of the receipts collected under AS 44.41.020(a). | | |
| 14 | Administrative Services | 3,491,700 | |
| 15 | Information Systems | 2,826,600 | |
| 16 | Criminal Justice Information | 8,040,100 | |
| 17 | <u>Information</u> Systems Program | | |
| 18 | The amount allocated for the Criminal Justice Information Systems Program includes the | | |
| 19 | unexpended and unobligated balance on June 30, 2021, of the receipts collected by the | | |
| 20 | Department of Public Safety from the Alaska automated fingerprint system under AS | | |
| 21 | 44.41.025(b). | | |
| 22 | Laboratory Services | 6,816,600 | |
| 23 | Facility Maintenance | 1,005,900 | |
| 24 | DPS State Facilities Rent | 114,400 | |
| 25 | ***** | <u>*****</u> | |
| 26 | | <u>*****</u> | |
| 27 | ***** Department of Revenue ***** | | |
| 28 | | <u>*****</u> | |
| 29 | <u>*****</u> | ***** | |
| 30 | Taxation and Treasury | 80,402,400 | 20,014,600 |
| 31 | Tax Division | 16,727,700 | |
| 32 | Treasury Division | 9,882,900 | |
| 33 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | |
| | <u>CSSB 49</u> | <u>SB0049A,(FIN)</u> | Sec. 1 |

| | Appropriation | General | Other |
|--|----------------------|----------------|--------------|
| | Allocations | Items | Funds |
| | Items | Funds | Funds |

transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

| | | | | |
|---|--------------------|-----------|--|--|
| 6 | Unclaimed Property | 682,000 | | |
| 7 | Alaska Retirement- | 9,939,200 | | |
| 8 | Management Board | | | |

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

| | | | | |
|----|--------------------------|------------|--|--|
| 13 | Alaska Retirement- | 35,000,000 | | |
| 14 | Management Board Custody | | | |
| 15 | and Management Fees | | | |

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

| | | | | |
|----|--------------------------|-----------|--|--|
| 20 | Permanent Fund Dividend- | 8,170,600 | | |
| 21 | Division | | | |

The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS [AS 43.23.130\(f\)](#) and for coordination fees provided under AS 43.23.130(m).

| | | | | |
|----|-------------------------------|-------------------|------------------|-------------------|
| 27 | Child Support Services | 24,268,700 | 7,408,500 | 16,860,200 |
| 28 | Child Support Services- | 24,268,700 | | |
| 29 | Division | | | |

The amount allocated for the Child Support Services Division includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.

| | Appropriation | General | Other |
|----|--|-----------------------|----------------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 3 | Alaska Mental Health Trust Authority | 443,500 | 443,500 |
| 4 | Mental Health Trust- | | |
| 5 | Operations | | |
| 6 | Long Term Care <u>Ombudsman</u> | 413,500 | |
| 7 | Ombudsman -Office | | |
| 8 | Alaska Municipal Bond Bank Authority | 1,009,500 | 1,009,500 |
| 9 | AMBBA Operations | 1,009,500 | |
| 10 | Alaska Housing Finance Corporation | 99,972,400 | 99,972,400 |
| 11 | AHFC Operations | 99,493,200 | |
| 12 | Alaska Corporation for- | 479,200 | |
| 13 | Affordable Housing | | |
| 14 | Alaska Permanent Fund Corporation | 151,840,800 | 151,840,800 |
| 15 | APFC Operations | 18,801,700 | |
| 16 | APFC Investment <u>Management</u> | 133,039,100 | |
| 17 | Management -Fees | | |
| 18 | Administration and Support | 4,398,600 | 881,000 3,517,600 |
| 19 | Commissioner's Office | 913,200 | |
| 20 | Administrative Services | 2,393,400 | |
| 21 | Criminal Investigations- Unit | 1,092,000 | |
| 22 | ***** | ***** | |
| 23 | <u>Unit</u> | | |
| 24 | ***** | ***** | |
| 25 | ***** Department of Transportation/ <u>and</u> Public Facilities ***** | | |
| 26 | ***** | | |
| 27 | ***** | ***** | |
| 28 | Division of Facilities Services | 109,993,900 | 933,500 109,060,400 |
| 29 | Facilities Services | 46,154,900 | |
| 30 | The amount allocated for the Division of Facilities Services includes the unexpended and | | |
| 31 | unobligated balance on June 30, 2021, of inter-agency receipts collected by the Division for the | | |
| 32 | maintenance and operations of facilities and lease administration. | | |
| 33 | Leases_ | 44,844,200 | |
| | <u>CSSB 49</u> | <u>SB0049A,(FIN),</u> | Sec. 1 |

| | | Appropriation | General | Other |
|----|--|----------------------|------------------|--------------------|
| | | Allocations | Funds | Funds |
| | | | | |
| 3 | Lease Administration | 1,101,600 | | |
| 4 | Facilities | 15,445,500 | | |
| 5 | Facilities Administration | 1,623,100 | | |
| 6 | Non-Public Building Fund- | 824,600 | | |
| 7 | Facilities | | | |
| 8 | Design, Engineering and Construction | 117,809,100 | 2,823,300 | 114,985,800 |
| 9 | Statewide Design and- | 16,191,300 | | |
| 10 | Engineering Services | | | |
| 11 | The amount allocated for Statewide Design and Engineering Services includes the unexpended | | | |
| 12 | and unobligated balance on June 30, 2021, of EPA Consent Decree fine receipts collected by | | | |
| 13 | the Department of Transportation and Public Facilities. | | | |
| 14 | Central Design and- | 24,142,000 | | |
| 15 | Engineering Services | | | |
| 16 | The amount allocated for Central Design and Engineering Services includes the unexpended | | | |
| 17 | and unobligated balance on June 30, 2021, of the general fund program receipts collected by | | | |
| 18 | the Department of Transportation and Public Facilities for the sale or lease of excess right-of- | | | |
| 19 | way. | | | |
| 20 | Northern Design and- | 18,288,200 | | |
| 21 | Engineering Services | | | |
| 22 | The amount allocated for Northern Design and Engineering Services includes the unexpended | | | |
| 23 | and unobligated balance on June 30, 2021, of the general fund program receipts collected by | | | |
| 24 | the Department of Transportation and Public Facilities for the sale or lease of excess right-of- | | | |
| 25 | way. | | | |
| 26 | Southcoast Design and- | 10,983,400 | | |
| 27 | Engineering Services | | | |
| 28 | The amount allocated for Southcoast Design and Engineering Services includes the unexpended | | | |
| 29 | and unobligated balance on June 30, 2021, of the general fund program receipts collected by | | | |
| 30 | the Department of Transportation and Public Facilities for the sale or lease of excess right-of- | | | |
| 31 | way. | | | |
| 32 | Central Region Construction- | 22,345,500 | | |
| 33 | and CIP Support | | | |

| | Appropriation | General | Other |
|--|-----------------------|--------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 Northern Region- | 18,263,200 | | |
| 2 Construction and CIP | | | |
| 3 Support | | | |
| 4 Southcoast Region- | 7,595,500 | | |
| 5 Construction | | | |
| 6 State Equipment Fleet | 34,745,500 | | 34,745,500 |
| 7 State Equipment Fleet | 34,745,500 | | |
| 8 Highways, Aviation and Facilities | 160,475,300 | 114,017,200 | 46,458,100 |
| 9 The amounts allocated for highways and aviation shall lapse into the general fund on August | | | |
| 10 31, 2022. | | | |
| 11 The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 12 balance on June 30, 2021, of general fund program receipts collected by the Department of | | | |
| 13 Transportation and Public Facilities for collections related to the repair of damaged state | | | |
| 14 highway infrastructure. | | | |
| 15 Central Region Facilities | 8,337,200 | | |
| 16 Northern Region Facilities | 10,889,400 | | |
| 17 Southcoast Region Facilities | 3,320,500 | | |
| 18 <u>Facilities</u> | | | |
| 19 Traffic Signal Management | 1,770,400 | | |
| 20 Central Region Highways <u>and</u> | 42,342,700 | | |
| 21 and Aviation | | | |
| 22 Northern Region Highways- | 64,555,100 | | |
| 23 and Aviation | | | |
| 24 Southcoast Region <u>Highways</u> | 23,199,700 | | |
| 25 <u>Highways</u> and Aviation | | | |
| 26 Whittier Access and <u>Tunnel</u> | 6,060,300 | | |
| 27 Tunnel | | | |
| 28 The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated | | | |
| 29 balance on June 30, 2021, of the Whittier Tunnel toll receipts collected by the Department of | | | |
| 30 Transportation and Public Facilities under AS 19.05.040(11). | | | |
| 31 International Airports | 92,012,200 | | 92,012,200 |
| 32 <u>CSSB 49</u> | <u>SB0049A,(FIN),</u> | Sec. | 1 |

| | Appropriation | General | Other |
|----|---|--------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | International Airport- | 2,290,100 | |
| 4 | Systems Office | | |
| 5 | Anchorage Airport- | 7,179,700 | |
| 6 | Administration | | |
| 7 | Anchorage Airport Facilities | 27,051,500 | |
| 8 | <u>Facilities</u> | | |
| 9 | Anchorage Airport Field <u>and</u> | 17,415,800 | |
| 10 | and Equipment Maintenance | | |
| 11 | Anchorage Airport- | 7,081,500 | |
| 12 | Operations | | |
| 13 | Anchorage Airport Safety | 12,843,000 | |
| 14 | Fairbanks Airport- | 2,265,600 | |
| 15 | Administration | | |
| 16 | Fairbanks Airport Facilities | 4,737,100 | |
| 17 | <u>Facilities</u> | | |
| 18 | Fairbanks Airport Field and- | 4,616,500 | |
| 19 | Equipment Maintenance | | |
| 20 | Fairbanks Airport- | 1,176,800 | |
| 21 | Operations | | |
| 22 | Fairbanks Airport Safety | 5,354,600 | |
| 23 | Marine Highway System | 100,037,200 | 99,187,200 |
| 24 | Marine Vessel Operations | 71,410,900 | |
| 25 | Marine Vessel Fuel | 12,702,200 | |
| 26 | Marine Engineering | 2,464,600 | |
| 27 | Overhaul_ | 603,100 | |
| 28 | Reservations and Marketing | 1,381,800 | |
| 29 | Marine Shore Operations | 7,683,400 | |
| 30 | Vessel Operations- | 3,791,200 | |
| 31 | Management | | |
| 32 | Administration and Support | 46,336,100 | 11,680,000 |
| 33 | Commissioner's Office | 1,904,500 | 34,656,100 |

| | Appropriation | General | Other |
|----|---|-----------------------|---------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Contracting and Appeals | 369,800 | |
| 4 | Equal Employment and Civil- | 1,267,300 | |
| 5 | Rights | | |
| 6 | The amount allocated for Equal Employment and Civil Rights includes the unexpended and | | |
| 7 | unobligated balance on June 30, 2021, of the statutory designated program receipts collected | | |
| 8 | for the Alaska Construction Career Day events. | | |
| 9 | Internal Review | 737,300 | |
| 10 | Statewide Administrative- | 8,640,800 | |
| 11 | Services | | |
| 12 | The amount allocated for Statewide Administrative Services includes the unexpended and | | |
| 13 | unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under the | | |
| 14 | Department of Transportation and Public Facilities federal indirect cost plan for expenditures | | |
| 15 | incurred by the Department of Transportation and Public Facilities. | | |
| 16 | Information Systems and- | 1,766,200 | |
| 17 | Services | | |
| 18 | Leased Facilities | 2,937,500 | |
| 19 | Statewide Procurement | 2,432,700 | |
| 20 | Central Region Support- | 1,225,300 | |
| 21 | Services | | |
| 22 | Northern Region Support- | 1,309,500 | |
| 23 | Services | | |
| 24 | Southcoast Region Support- | 3,301,700 | |
| 25 | Services | | |
| 26 | Statewide Aviation | 4,818,700 | |
| 27 | The amount allocated for Statewide Aviation includes the unexpended and unobligated balance | | |
| 28 | on June 30, 2021, of the rental receipts and user fees collected from tenants of land and buildings | | |
| 29 | at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a). | | |
| 30 | Program Development and- | 8,460,500 | |
| 31 | Statewide Planning | | |
| 32 | Measurement Standards &- | 7,164,300 | |
| 33 | Commercial Vehicle | | |
| | CSSB 49 | SB0049A,(FIN), | Sec. 1 |

| | Appropriation | General | Other |
|----|--|------------------------|--------------------|
| | Allocations | Items | Funds |
| 3 | Compliance | | |
| 4 | The amount allocated for Measurement Standards and Commercial Vehicle Enforcement | | |
| 5 | includes the unexpended and unobligated balance on June 30, 2021, of the Unified Carrier | | |
| 6 | Registration Program receipts collected by the Department of Transportation and Public | | |
| 7 | Facilities. | | |
| 8 | ***** | ***** | |
| 9 | | ***** | |
| 10 | ***** University of Alaska ***** | | |
| 11 | | ***** | |
| 12 | ***** | ***** | |
| 13 | University of Alaska | 777,301,600 | 566,657,700 |
| 14 | Budget _____ | 46,934,600 | |
| 15 | —Reductions/Additions— _____ | -46,934,600 | |
| 16 | - Systemwide | | |
| 17 | Statewide Services | 36,427,700 | |
| 18 | Office of Information- | 15,115,100 | |
| 19 | Technology | | |
| 20 | Anchorage Campus | 244,283,400 | |
| 21 | Small Business <u>Development</u> | 3,684,600 | |
| 22 | Development Center | | |
| 23 | Fairbanks Campus | 378,297,700 | |
| 24 | Education Trust of Alaska | 2,998,400 | |
| 25 | Kenai Peninsula College | 16,298,100 | |
| 26 | Kodiak College | 5,546,100 | |
| 27 | Matanuska-Susitna College | 13,192,500 | |
| 28 | Prince William Sound- | 6,252,400 | |
| 29 | College | | |
| 30 | Bristol Bay Campus | 4,052,600 | |
| 31 | Chukchi Campus | 2,185,400 | |
| 32 | College of Rural and- | 9,211,200 | |
| 33 | Community Development | | |

| | Appropriation | General | Other |
|----|---------------------------------------|----------------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 3 | Interior Alaska Campus | 5,234,000 | |
| 4 | Kuskokwim Campus | 6,016,600 | |
| 5 | Northwest Campus | 5,017,900 | |
| 6 | UAF Community and <u>Technical</u> | 13,406,000 | |
| 7 | Technical College | | |
| 8 | Ketchikan Campus | 5,089,600 | |
| 9 | Sitka Campus | 7,041,400 | |
| 10 | Juneau Campus | 44,885,500 | |
| 11 | * * * * * | <u> * * * * *</u> | |
| 12 | | <u> * * * * *</u> | |
| 13 | * * * * * | Judiciary | * * * * * |
| 14 | | <u> * * * * *</u> | |
| 15 | | <u> * * * * *</u> | * * * * * |
| 16 | Alaska Court System | 108,418,100 | 106,036,800 |
| 17 | Appellate Courts | 8,022,700 | |
| 18 | Trial Courts | 89,557,200 | |
| 19 | Administration and Support | 10,838,200 | |
| 20 | Therapeutic Courts | 2,696,600 | 2,075,600 |
| 21 | Therapeutic Courts | 2,696,600 | |
| 22 | Commission on Judicial Conduct | 456,800 | 456,800 |
| 23 | Commission on Judicial- | 456,800 | |
| 24 | Conduct | | |
| 25 | Judicial Council | 1,359,600 | 1,359,600 |
| 26 | Judicial Council | 1,359,600 | |
| 27 | * * * * * | <u> * * * * *</u> | |
| 28 | | <u> * * * * *</u> | |
| 29 | * * * * * | Legislature | * * * * * |
| 30 | | <u> * * * * *</u> | |
| 31 | | <u> * * * * *</u> | * * * * * |
| 32 | Budget and Audit Committee | 16,847,900 | 15,847,900 |
| 33 | Legislative Audit | 7,682,700 | |
| | <u>CSSB 49</u> | <u>SB0049A,(FIN),</u> | Sec. 1 |

| | Appropriation | General | Other |
|----|--|----------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Legislative Finance | 7,255,500 | |
| 4 | Committee Expenses | 1,909,700 | |
| 5 | Legislative Council | 22,025,300 | 21,595,500 |
| 6 | Administrative Services | 12,674,600 | |
| 7 | Council and Subcommittees | 682,000 | |
| 8 | Legal and Research <u>Services</u> | 4,566,900 | |
| 9 | —Services | | |
| 10 | Select Committee on <u>Ethics</u> | 253,500 | |
| 11 | —Ethics | | |
| 12 | Office of Victims Rights | 999,500 | |
| 13 | Ombudsman | 1,319,000 | |
| 14 | Legislature State-_____ | <u>1,529,800</u> | |
| 15 | ___Facilities _____ | 1,529,800 | |
| 16 | —Rent | | |
| 17 | Legislative Operating Budget | 29,247,000 | 29,214,400 |
| 18 | Legislator's <u>Legislators'</u> Salaries and | 8,434,900 | |
| 19 | Allowances | | |
| 20 | Legislative Operating- | 11,126,300 | |
| 21 | Budget | | |
| 22 | Session Expenses | 9,685,800 | |
| 23 | * * * * * | <u>* * * * *</u> | |
| 24 | | <u>* * * * *</u> | |
| 25 | * * * * * Executive Branch-wide Appropriations * * * * * | | |
| 26 | <u>* * * * *</u> | <u>* * * * *</u> | |
| 27 | <u>* * * * *</u> | <u>* * * * *</u> | |
| 28 | Statewide Salary and <u>Benefit-Benefits</u> | 10,944,900 | 6,804,200 |
| 29 | Adjustments | | |
| 30 | The amount appropriated by this appropriation may be distributed across the executive branch | | |
| 31 | to appropriations with employees in the listed bargaining unit. | | |
| 32 | Public Safety Employee- | 2,504,100 | |
| 33 | Association | | |

| | Appropriation | General | Other |
|----|--|-----------|-------|
| | Allocations | Funds | Funds |
| 3 | Teachers Education- | 78,000 | |
| 4 | Association of Mt. | | |
| 5 | Edgcumbe | | |
| 6 | Alaska State Employees- | 7,116,200 | |
| 7 | Association | | |
| 8 | AK Vocation <u>Vocational</u> Technical- | 50,800 | |
| 9 | Center Teachers | | |
| 10 | Inlandboatmens <u>Inlandboatments</u> Union (IBU) | 1,195,800 | |
| 11 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

1 * **Sec. 2.** -The following sets out the funding by agency for the appropriations made in ~~See.~~

1 sec. 1 of

2 this Act.

3 Funding Source-_____ Amount

4 **Department of Administration**

5

6 1002- Federal Receipts- 765,100

7

8 1004 Unrestricted General Fund Receipts- 63,873,900

9

10 1005- General Fund/Program Receipts- 26,419,500

11

12 1007- Interagency Receipts- 73,422,900

13

14 1017 Group Health and Life Benefits ~~Systems Receipts Fund~~ 42,103,500

15

16 1023- FICA Administration Fund Account- 131,800

17

18 1029- Public Employees Retirement ~~System Trust~~ Fund- 9,124,700

19

20 1033- Surplus Federal Property Revolving Fund- 539,500

21

22 1034- Teachers Retirement ~~System Trust~~ Fund- 3,515,700

23

24 1042- Judicial Retirement System- 119,900

25

26 1045- National Guard & Naval Militia Retirement System- 271,900

27

28 1061- Capital Improvement Project Receipts- 489,100

29

30 1081- Information Services Fund- 56,604,300

31 * * *

| | | | | | |
|----|-------------------|--|--------|---------|--------------|
| 1 | <u>***</u> | Total | Agency | Funding | <u>* * *</u> |
| 2 | -\$*** | 277,381,800 | | | |
| 3 | | | | | |
| 4 | | Department of Commerce, Community, and Economic Development | | | |
| 5 | | | | | |
| 6 | 1002- | __ Federal Receipts- | | | 22,172,800 |
| 7 | | | | | |
| 8 | 1003- | __ General Fund Match- | | | 1,020,200 |
| 9 | | | | | |
| 10 | 1004 | <u>Unrestricted</u> General Fund Receipts- | | | 5,689,800 |
| 11 | | | | | |
| 12 | 1005- | __ General Fund/Program Receipts- | | | 9,636,700 |
| 13 | | | | | |
| 14 | 1007- | __ Interagency Receipts- | | | 16,397,100 |
| 15 | | | | | |
| 16 | 1036- | __ Commercial Fishing Loan Fund- | | | 4,450,000 |
| 17 | | | | | |
| 18 | 1040- | __ Real Estate <u>Surety Recovery</u> Fund- | | | 296,500 |
| 19 | | | | | |
| 20 | 1061- | __ Capital Improvement Project Receipts- | | | 3,808,000 |
| 21 | | | | | |
| 22 | 1062- | __ Power Project <u>Loan</u> Fund- | | | 995,500 |
| 23 | | | | | |
| 24 | 1070- | __ Fisheries Enhancement Revolving Loan Fund- | | | 629,900 |
| 25 | | | | | |
| 26 | 1074- | __ Bulk Fuel Revolving Loan Fund- | | | 57,100 |
| 27 | | | | | |
| 28 | 1102- | __ Alaska Industrial Development & Export Authority <u>Receipts</u> | | | 8,618,100 |
| 29 | — | <u>Receipts</u> | | | |
| 30 | | | | | |
| 31 | 1107- | __ Alaska Energy Authority Corporate Receipts- | | | 780,700 |

| | | |
|----|---|------------|
| 1 | | |
| 2 | 1108-__ Statutory Designated Program Receipts- | 16,246,300 |
| 3 | | |
| 4 | 1141_____RCA | |
| 5 | <u>Regulatory Commission of Alaska</u> Receipts- | 9,360,800 |
| 6 | | |
| 7 | 1156-__ Receipt Supported Services- | 19,700,100 |
| 8 | | |
| 9 | 1162-__ Alaska Oil & Gas Conservation Commission Repts <u>Receipts</u> | 7,723,400 |
| 10 | | |
| 11 | 1164-__ Rural Development Initiative Fund- | 60,000 |
| 12 | | |
| 13 | 1169_____PCE | |
| 14 | <u>Power Cost Equalization</u> Endowment Fund <u>Earnings</u> | 1,229,100 |
| 15 | | |
| 16 | 1170-__ Small Business Economic Development Revolving <u>-Loan Fund</u> | 56,800 |
| 17 | —Loan Fund | |
| 18 | | |
| 19 | 1202-__ Anatomical Gift Awareness Fund- | 80,000 |
| 20 | | |
| 21 | 1210-__ Renewable Energy Grant Fund- | 1,400,000 |
| 22 | | |
| 23 | 1216-__ Boat Registration Fees- | 196,900 |
| 24 | | |
| 25 | 1223-__ Commercial Charter Fisheries RLF- | 19,500 |
| 26 | | |
| 27 | 1224-__ Mariculture <u>Revolving Loan Fund-RLF</u> | 19,800 |
| 28 | | |
| 29 | 1227-__ Alaska Microloan <u>Revolving Loan Fund-RLF</u> | 9,700 |
| 30 | | |
| 31 | 1235-__ Alaska Liquefied Natural Gas Project Fund- | 3,081,600 |
| | <u>CSSB 49</u> _____ <u>SB0049A,(FIN),</u> Sec. | 2 |

| | | | | | |
|---|-----------------------|-------------|--------|---------|----------------|
| 1 | (AGDC LNG) | | | | |
| 2 | <hr/> | | | | |
| 3 | *** | Total | Agency | Funding | *** |
| 4 | -\$*** | 133,736,400 | | | |

5

6 **Department of Corrections**

| | | | | | |
|----|-------------------|---|--------|---------|----------------|
| 7 | | | | | |
| 8 | 1002- | __ Federal Receipts- | | | 14,347,200 |
| 9 | | | | | |
| 10 | 1004 | <u>Unrestricted</u> General Fund Receipts- | | | 337,200,600 |
| 11 | | | | | |
| 12 | 1005- | __ General Fund/Program Receipts- | | | 9,118,800 |
| 13 | | | | | |
| 14 | 1007- | __ Interagency Receipts- | | | 13,754,600 |
| 15 | | | | | |
| 16 | 1169 | _____ | | | PCE |
| 17 | | <u>Power Cost Equalization</u> Endowment Fund <u>Earnings</u> | | | -7,500 |
| 18 | | | | | |
| 19 | 1171- | __ Restorative Justice <u>Account</u> | | | 7,794,200 |
| 20 | <hr/> | | | | |
| 21 | *** | Total | Agency | Funding | *** |
| 22 | -\$*** | 382,207,900 | | | |

23

24 **Department of Education and Early Development**

| | | | | | |
|----|-------|---|--|--|-------------|
| 25 | | | | | |
| 26 | 1001- | __ Constitutional Budget Reserve Fund- | | | -2,400 |
| 27 | | | | | |
| 28 | 1002- | __ Federal Receipts- | | | 225,867,300 |
| 29 | | | | | |
| 30 | 1003- | __ General Fund Match- | | | 1,036,000 |
| 31 | | | | | |

| | | | | |
|----|------------------|---------------------|--|--------------|
| 1 | 1004 | <u>Unrestricted</u> | General Fund Receipts- | 57,374,300 |
| 2 | | | | |
| 3 | 1005- | | General Fund/Program Receipts- | 2,245,500 |
| 4 | | | | |
| 5 | 1007- | | Interagency Receipts- | 20,976,600 |
| 6 | | | | |
| 7 | 1014- | | Donated Commodity/Handling Fee Account- | 490,400 |
| 8 | | | | |
| 9 | 1043 | <u>Federal</u> | Impact Aid for K-12 Schools- | 20,791,000 |
| 10 | | | | |
| 11 | 1106- | | Alaska Student Loan Corporation Receipts- | 9,573,500 |
| 12 | | | | |
| 13 | 1108- | | Statutory Designated Program Receipts- | 2,792,700 |
| 14 | | | | |
| 15 | 1145- | | Art in Public Places Fund- | 30,000 |
| 16 | | | | |
| 17 | 1151- | | Technical Vocational Education Program Account Receipts | 490,800 |
| 18 | | | | |
| 19 | 1226- | | Alaska Higher Education Investment Fund- | 21,502,300 |
| 20 | | * | | * |
| 21 | <u>***</u> | Total | Agency Funding | <u>* * *</u> |
| 22 | \$*** | 363,168,000 | | |

24 **Department of Environmental Conservation**

| | | | | |
|----|-------|---------------------|------------------------|------------|
| 26 | 1002- | | Federal Receipts- | 24,391,000 |
| 27 | | | | |
| 28 | 1003- | | General Fund Match- | 4,673,200 |
| 29 | | | | |
| 30 | 1004 | <u>Unrestricted</u> | General Fund Receipts- | 11,110,400 |
| 31 | | | | |

| | | |
|----|--|------------------|
| 1 | 1005- <u>General Fund/Program Receipts-</u> | 8,956,900 |
| 2 | | |
| 3 | 1007- <u>Interagency Receipts-</u> | 1,530,800 |
| 4 | | |
| 5 | 1018- <u>Exxon Valdez Oil Spill Settlement Trust--Civil</u> | 6,900 |
| 6 | | |
| 7 | 1052- <u>Oil/Hazardous Release Prevention/ & Response Fund-</u> | 14,927,200 |
| 8 | | |
| 9 | 1055- <u>Interagency/Oil & Hazardous Waste-</u> | 380,500 |
| 10 | | |
| 11 | 1061- <u>Capital Improvement Project Receipts-</u> | 3,631,600 |
| 12 | | |
| 13 | 1093- <u>Clean Air Protection Fund-</u> | 4,583,700 |
| 14 | | |
| 15 | 1108- <u>Statutory Designated Program Receipts-</u> | 78,400 |
| 16 | | |
| 17 | 1166- <u>Commercial Passenger Vessel Environmental</u> _____ | <u>1,441,300</u> |
| 18 | <u>—Compliance Fund</u> | |
| 19 | <u>1,441,300</u> | |
| 20 | 1205- <u>Berth Fees for the Ocean Ranger Program-</u> | 2,416,700 |
| 21 | | |
| 22 | 1230- <u>Alaska Clean Water Administrative Fund-</u> | 863,200 |
| 23 | | |
| 24 | 1231- <u>Alaska Drinking Water Administrative Fund-</u> | 442,600 |
| 25 | | |
| 26 | 1236- <u>Alaska Liquefied Natural Gas Project Fund I/A-</u> | 97,400 |
| 27 | <u>(AK LNG I/A)</u> | |
| 28 | <u>*</u> _____ <u>*</u> _____ <u>*</u> | |
| 29 | <u>***</u> Total Agency Funding <u>*</u> <u>*</u> <u>*</u> | |
| 30 | <u>\$***</u> 79,531,800 | |
| 31 | | |

| | | | | | |
|----|------------------------------------|--|--------|---------|------------|
| 1 | Department of Fish and Game | | | | |
| 2 | | | | | |
| 3 | 1002- | Federal Receipts- | | | 84,271,500 |
| 4 | | | | | |
| 5 | 1003- | General Fund Match- | | | 1,053,900 |
| 6 | | | | | |
| 7 | 1004 | <u>Unrestricted</u> General Fund Receipts- | | | 48,943,100 |
| 8 | | | | | |
| 9 | 1005- | General Fund/Program Receipts- | | | 3,426,300 |
| 10 | | | | | |
| 11 | 1007- | Interagency Receipts- | | | 17,711,100 |
| 12 | | | | | |
| 13 | 1018- | Exxon Valdez Oil Spill Settlement <u>Trust--Civil</u> | | | 2,477,600 |
| 14 | | | | | |
| 15 | 1024- | Fish and Game Fund- | | | 34,272,100 |
| 16 | | | | | |
| 17 | 1055- | Interagency/Oil & Hazardous Waste- | | | 111,000 |
| 18 | | | | | |
| 19 | 1061- | Capital Improvement Project Receipts- | | | 6,304,200 |
| 20 | | | | | |
| 21 | 1108- | Statutory Designated Program Receipts- | | | 8,395,400 |
| 22 | | | | | |
| 23 | 1109- | Test Fisheries Receipts- | | | 3,425,000 |
| 24 | | | | | |
| 25 | 1201- | Commercial Fisheries Entry Commission Receipts- | | | 8,147,700 |
| 26 | <hr/> | | | | |
| | * | | * | | * |
| 27 | *** | Total | Agency | Funding | <hr/> |
| 28 | -\$*** | 218,538,900 | | | |

30 **Office of the Governor**

31 CSSB 49 SB0049A,(FIN), Sec. 2

| | | |
|---|---|------------|
| 1 | 1002-__Federal Receipts- | 229,000 |
| 2 | | |
| 3 | 1004 <u>Unrestricted</u> General Fund Receipts- | 22,509,200 |
| 4 | | |
| 5 | 1007-__Interagency Receipts- | 2,905,100 |
| 6 | | |
| 7 | 1061-__Capital Improvement Project Receipts- | 182,800 |
| 8 | | |
| 9 | 1185-__Election Fund-(HAVA)- | 706,700 |

| | | | |
|----|-------------------|------------|----------------|
| 10 | * | * | * |
| 11 | *** | Total | Agency Funding |
| 12 | -\$*** | 26,532,800 | |

14 **Department of Health and Social Services**

| | | |
|----|---|---------------|
| 15 | | |
| 16 | 1001-__Constitutional Budget Reserve Fund- | -2,300 |
| 17 | | |
| 18 | 1002-__Federal Receipts- | 2,065,268,400 |
| 19 | | |
| 20 | 1003-__General Fund Match- | 705,250,400 |
| 21 | | |
| 22 | 1004 <u>Unrestricted</u> General Fund Receipts- | 231,715,000 |
| 23 | | |
| 24 | 1005-__General Fund/Program Receipts- | 36,982,100 |
| 25 | | |
| 26 | 1007-__Interagency Receipts- | 117,270,500 |
| 27 | | |
| 28 | 1013-__Alcoholism <u>&and</u> Drug Abuse Revolving Loan <u>Fund</u> | 2,000 |
| 29 | | |
| 30 | 1050-__Permanent Fund Dividend Fund- | 17,724,700 |

| | | | | | |
|----|--|--------|---------|--------------|--------------|
| 1 | 1054 State | | | | |
| 2 | <u>Employment & Assistance and Training Program Account</u> | | | | 8,475,900 |
| 3 | | | | | |
| 4 | 1061- <u>Capital Improvement Project Receipts-</u> | | | | 99,800 |
| 5 | | | | | |
| 6 | 1108- <u>Statutory Designated Program Receipts-</u> | | | | 1,382,800 |
| 7 | | | | | |
| 8 | 1117- Randolph Sheppard | | | | |
| 9 | <u>Voc Rehab Small Business Enterprise Revolving Fund (Federal)</u> | | | | 124,200 |
| 10 | | | | | |
| 11 | 1151- <u>Technical Vocational Education Program Account Receipts</u> | | | | 7,576,100 |
| 12 | | | | | |
| 13 | 1157- <u>Workers Safety and Compensation Administration -Account</u> | | | | 9,320,200 |
| 14 | Account | | | | |
| 15 | | | | | |
| 16 | 1172- <u>Building Safety Account-</u> | | | | 2,129,700 |
| 17 | | | | | |
| 18 | 1203- Workers | | | | |
| 19 | <u>Workers Compensation Benefits Guaranty Guarantee Fund-</u> | | | | 779,600 |
| 20 | | | | | |
| 21 | 1237- Vocational Rehabilitation | | | | |
| 22 | <u>Voc Rehab Small Bus. Business Enterprise</u> | | | | 198,200 |
| 23 | Revolving Fd | | | | |
| 24 | ***Fund (State) | | | | 198,200 |
| 25 | *** Total | Agency | Funding | * | * |
| 26 | \$*** 150,825,700 | | | | |
| 27 | | | | | |
| 28 | Department of Law | | | | |
| 29 | | | | | |
| 30 | 1002- <u>Federal Receipts-</u> | | | | 2,026,400 |
| 31 | | | | | |

| | | |
|----|--|------------|
| 1 | 1003- <u>General Fund Match-</u> | 519,600 |
| 2 | | |
| 3 | 1004 <u>Unrestricted</u> General Fund Receipts- | 53,273,800 |
| 4 | | |
| 5 | 1005- <u>General Fund/Program Receipts-</u> | 196,000 |
| 6 | | |
| 7 | 1007- <u>Interagency Receipts-</u> | 27,709,300 |
| 8 | | |
| 9 | 1055- <u>Interagency/Oil & Hazardous Waste-</u> | 456,400 |
| 10 | | |
| 11 | 1061- <u>Capital Improvement Project Receipts-</u> | 505,800 |
| 12 | | |
| 13 | 1105- Alaska _____ | |
| 14 | <u>Permanent Fund Corporation Gross</u> Receipts- | 2,619,100 |
| 15 | | |
| 16 | 1108- <u>Statutory Designated Program Receipts-</u> | 2,508,600 |
| 17 | | |
| 18 | 1141 _____ <u>RCA</u> | |
| 19 | <u>Regulatory Commission of Alaska</u> Receipts- | 2,392,700 |
| 20 | | |
| 21 | 1168- <u>Tobacco Use Education and Cessation Fund-</u> | 102,800 |
| 22 | <u>* * *</u> _____ <u>* * *</u> | |
| 23 | <u>* * *</u> Total Agency Funding <u>* * *</u> | |
| 24 | -\$ * * * 92,310,500 | |
| 25 | | |
| 26 | Department of Military and Veterans <u>Veterans'</u> Affairs | |
| 27 | | |
| 28 | 1001- <u>Constitutional Budget Reserve Fund-</u> | -1,000 |
| 29 | | |
| 30 | 1002- <u>Federal Receipts-</u> | 31,321,800 |
| 31 | | |
| | <u>CSSB 49</u> _____ <u>SB0049A,(FIN),</u> Sec. 2 | |

| | | |
|----|--|--|
| 1 | 1003-__General Fund Match- | 7,330,900 |
| 2 | | |
| 3 | 1004 <u>Unrestricted</u> General Fund Receipts- | 14,696,900 |
| 4 | | |
| 5 | 1005-__General Fund/Program Receipts- | 178,400 |
| 6 | | |
| 7 | 1007-__Interagency Receipts- | 5,042,300 |
| 8 | | |
| 9 | 1061-__Capital Improvement Project Receipts- | 3,334,000 |
| 10 | | |
| 11 | 1101-__Alaska Aerospace Development Corporation <u>Fund</u> | 2,829,500 |
| 12 | —Receipts | |
| 13 | | |
| 14 | 1108-__Statutory Designated Program Receipts- | 835,000 |
| 15 | <hr/> | <hr/> |
| 16 | *** Total Agency Funding * * * | * * * |
| 17 | —\$*** 65,567,800 | |

19 **Department of Natural Resources**

| | | |
|----|--|------------|
| 21 | 1002-__Federal Receipts- | 17,433,900 |
| 22 | | |
| 23 | 1003-__General Fund Match- | 778,200 |
| 24 | | |
| 25 | 1004 <u>Unrestricted</u> General Fund Receipts- | 62,456,500 |
| 26 | | |
| 27 | 1005-__General Fund/Program Receipts- | 26,714,900 |
| 28 | | |
| 29 | 1007-__Interagency Receipts- | 6,889,800 |
| 30 | | |
| 31 | 1018-__Exxon Valdez Oil Spill Settlement Trust--Civil | 163,500 |

CSSB

49

SB0049A,(FIN), Sec. 2

| | | | | | | |
|----|------------------------------------|---|--------|-----------------------|----------|-------------------|
| 1 | | | | | | |
| 2 | 1021- | Agricultural <u>Revolving</u> Loan Fund- | | | | 283,600 |
| 3 | | | | | | |
| 4 | 1055- | Interagency/Oil & Hazardous Waste- | | | | 47,900 |
| 5 | | | | | | |
| 6 | 1061- | Capital Improvement Project Receipts- | | | | 5,116,700 |
| 7 | | | | | | |
| 8 | 1105- | Alaska _____ | | | | |
| 9 | | Permanent Fund Corporation <u>Gross</u> Receipts- | | | | 6,147,600 |
| 10 | | | | | | |
| 11 | 1108- | Statutory Designated Program Receipts- | | | | 12,732,800 |
| 12 | | | | | | |
| 13 | 1153- | State Land Disposal Income Fund- | | | | 5,952,000 |
| 14 | | | | | | |
| 15 | 1154- | Shore Fisheries Development Lease Program- | | | | 361,900 |
| 16 | | | | | | |
| 17 | 1155- | Timber Sale Receipts- | | | | 1,029,700 |
| 18 | | | | | | |
| 19 | 1200- | Vehicle Rental Tax Receipts- | | | | 4,214,700 |
| 20 | | | | | | |
| 21 | 1216- | Boat Registration Fees- | | | | 300,000 |
| 22 | | | | | | |
| 23 | 1236- | Alaska Liquefied Natural Gas Project Fund I/A- | | | | 521,800 |
| 24 | | (AK LNG I/A) | | | | |
| 25 | | <u>*</u> | | <u>*</u> | | <u>*</u> |
| 26 | <u>***</u> | Total | Agency | Funding | <u>*</u> | <u>*</u> <u>*</u> |
| 27 | \$*** | 151,145,500 | | | | |
| 28 | | | | | | |
| 29 | Department of Public Safety | | | | | |
| 30 | | | | | | |
| 31 | 1002- | Federal Receipts- | | | | 27,672,500 |
| | <u>CSSB 49</u> | | | <u>SB0049A,(FIN),</u> | Sec. | 2 |

| | | | | | |
|----|-------------------|--|--------|---------|-------------|
| 1 | | | | | |
| 2 | 1003- | General Fund Match- | | | 693,300 |
| 3 | | | | | |
| 4 | 1004 | <u>Unrestricted</u> General Fund Receipts- | | | 179,959,400 |
| 5 | | | | | |
| 6 | 1005- | General Fund/Program Receipts- | | | 6,639,300 |
| 7 | | | | | |
| 8 | 1007- | Interagency Receipts- | | | 8,586,000 |
| 9 | | | | | |
| 10 | 1061- | Capital Improvement Project Receipts- | | | 2,151,800 |
| 11 | | | | | |
| 12 | 1108- | Statutory Designated Program Receipts- | | | 203,900 |
| 13 | | | | | |
| 14 | 1171- | Restorative Justice <u>Account</u> | | | 93,700 |
| 15 | | | | | |
| 16 | 1220- | Crime Victim Compensation Fund- | | | 1,005,200 |
| 17 | * | | * | | * |
| 18 | *** | Total | Agency | Funding | * * * |
| 19 | \$ *** | 227,005,100 | | | |

21 **Department of Revenue**

| | | | | | |
|----|-------|--|--|--|------------|
| 22 | | | | | |
| 23 | 1002- | Federal Receipts- | | | 76,337,300 |
| 24 | | | | | |
| 25 | 1003- | General Fund Match- | | | 6,879,600 |
| 26 | | | | | |
| 27 | 1004 | <u>Unrestricted</u> General Fund Receipts- | | | 18,149,400 |
| 28 | | | | | |
| 29 | 1005- | General Fund/Program Receipts- | | | 1,966,300 |
| 30 | | | | | |
| 31 | 1007- | Interagency Receipts- | | | 10,523,100 |

CSSB

49

SB0049A,(FIN), Sec. 2

| | | |
|----|---|-------------|
| 1 | | |
| 2 | 1016- __ CSSD Federal Incentive Payments- | 1,796,100 |
| 3 | | |
| 4 | 1017 __ <u>Group Health and Life</u> Benefits Systems Receipts Fund | 21,926,300 |
| 5 | | |
| 6 | 1027- __ International Airport <u>Airports</u> Revenue Fund- | 135,100 |
| 7 | | |
| 8 | 1029- __ Public Employees Retirement System <u>Trust</u> Fund- | 15,442,700 |
| 9 | | |
| 10 | 1034- __ Teachers Retirement System <u>Trust</u> Fund- | 7,171,900 |
| 11 | | |
| 12 | 1042- __ Judicial Retirement System- | 327,000 |
| 13 | | |
| 14 | 1045- __ National Guard & Naval Militia Retirement System- | 235,600 |
| 15 | | |
| 16 | 1050- __ Permanent Fund Dividend Fund- | 7,759,300 |
| 17 | | |
| 18 | 1061- __ Capital Improvement Project Receipts- | 2,618,200 |
| 19 | | |
| 20 | 1066- __ Public School Trust Fund- | 633,400 |
| 21 | | |
| 22 | 1103- __ Alaska Housing Finance Corporation Receipts- | 35,382,800 |
| 23 | | |
| 24 | 1104- __ Alaska Municipal Bond Bank Receipts- | 904,500 |
| 25 | | |
| 26 | 1105- Alaska _____ | |
| 27 | __ Permanent Fund Corporation Gross Receipts- | 151,939,500 |
| 28 | | |
| 29 | 1108- __ Statutory Designated Program Receipts- | 105,000 |
| 30 | | |
| 31 | 1133- __ CSSD Administrative Cost Reimbursement- | 794,000 |
| | <u>CSSB 49</u> _____ <u>SB0049A,(FIN)</u> Sec. 2 | |

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|--------------------------------|--|-----------------|---------|---|---|------------|
| 1169 | | | | | | <u>PCE</u> |
| <u>Power Cost Equalization</u> | Endowment Fund | <u>Earnings</u> | | | | 992,400 |
| 1226 | <u>Alaska Higher Education Investment Fund</u> | | | | | 316,400 |
| * | | | * | | | * |
| *** | Total | Agency | Funding | * | * | * |
| \$*** | 362,335,900 | | | | | |

Department of Transportation/ and Public Facilities

| | | | | | | |
|------|---|----------------------------|--|--|--|-------------|
| 1002 | <u>Federal Receipts</u> | | | | | 16,495,800 |
| 1004 | <u>Unrestricted</u> | General Fund Receipts | | | | 133,117,600 |
| 1005 | <u>General Fund/Program Receipts</u> | | | | | 5,569,400 |
| 1007 | <u>Interagency Receipts</u> | | | | | 90,552,800 |
| 1026 | <u>Highways/Equipment Working Capital Fund</u> | | | | | 35,576,500 |
| 1027 | <u>International AirportAirports</u> | Revenue Fund | | | | 93,394,100 |
| 1061 | <u>Capital Improvement Project Receipts</u> | | | | | 166,484,200 |
| 1076 | <u>Alaska</u> | Marine Highway System Fund | | | | 47,085,100 |
| 1108 | <u>Statutory Designated Program Receipts</u> | | | | | 361,200 |
| 1147 | <u>Public Building Fund</u> | | | | | 15,434,300 |

| | | |
|----|---|------------------------------|
| 1 | 1200-__ Vehicle Rental Tax Receipts- | 6,333,600 |
| 2 | | |
| 3 | 1214-__ Whittier Tunnel Toll Receipts- | 1,784,000 |
| 4 | | |
| 5 | 1215- Uniform Commercial | |
| 6 | <u>Unified Carrier</u> Registration fees <u>Receipts</u> | 673,700 |
| 7 | | |
| 8 | 1232-__ In- state <u>State Natural Gas</u> Pipeline Fund- Interagency | 29,600 |
| 9 | | |
| 10 | 1239-__ Aviation Fuel Tax Revenue <u>Account</u> | 4,498,000 |
| 11 | | |
| 12 | 1244-__ Rural Airport Receipts- | 7,223,100 |
| 13 | | |
| 14 | 1245-__ Rural Airport Receipts <u>Lease</u> I/A- | 260,800 |
| 15 | | |
| 16 | 1249-__ Motor Fuel Tax Receipts- | 36,535,500 |
| 17 | <u>*</u> | <u>*</u> |
| 18 | <u>***</u> Total Agency Funding | <u>* * *</u> |
| 19 | \$*** 661,409,300 | |
| 20 | | |
| 21 | University of Alaska | |
| 22 | | |
| 23 | 1002-__ Federal Receipts- | 137,225,900 |
| 24 | | |
| 25 | 1003-__ General Fund Match- | 4,777,300 |
| 26 | | |
| 27 | 1004-__ <u>Unrestricted</u> General Fund Receipts- | 251,450,400 |
| 28 | | |
| 29 | 1007-__ Interagency Receipts- | 11,116,000 |
| 30 | | |
| 31 | 1048-__ University <u>of Alaska</u> Restricted Receipts- | 304,203,800 |
| | <u>CSSB 49</u> | <u>SB0049A,(FIN),</u> Sec. 2 |

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|----|-----------------------------|--|--------|---------|---|-------------|
| 1 | | | | | | |
| 2 | 1061- | Capital Improvement Project Receipts- | | | | 4,181,000 |
| 3 | | | | | | |
| 4 | 1151- | Technical Vocational Education Program Account Receipts | | | | 6,225,200 |
| 5 | | | | | | |
| 6 | 1174- UA- | | | | | |
| 7 | <u>University of Alaska</u> | Intra-Agency Transfers- | | | | 58,121,000 |
| 8 | | | | | | |
| 9 | 1234 | <u>Special</u> License Plates <u>Receipts</u> | | | | 1,000 |
| 10 | * | | | * | | * |
| 11 | *** | Total | Agency | Funding | * | * * * |
| 12 | \$*** | 777,301,600 | | | | |
| 13 | | | | | | |
| 14 | Judiciary | | | | | |
| 15 | | | | | | |
| 16 | 1002- | Federal Receipts- | | | | 841,000 |
| 17 | | | | | | |
| 18 | 1004 | <u>Unrestricted</u> General Fund Receipts- | | | | 109,928,800 |
| 19 | | | | | | |
| 20 | 1007- | Interagency Receipts- | | | | 1,441,700 |
| 21 | | | | | | |
| 22 | 1108- | Statutory Designated Program Receipts- | | | | 585,000 |
| 23 | | | | | | |
| 24 | 1133- | CSSD Administrative Cost Reimbursement- | | | | 134,600 |
| 25 | * | | | * | | * |
| 26 | *** | Total | Agency | Funding | * | * * * |
| 27 | \$*** | 112,931,100 | | | | |
| 28 | | | | | | |
| 29 | Legislature | | | | | |
| 30 | | | | | | |
| 31 | 1004 | <u>Unrestricted</u> General Fund Receipts- | | | | 66,316,300 |

CSSB

49

SB0049A,(FIN), Sec. 2

| | | | | | |
|----|---|--|--------|-----------------------|--------------|
| 1 | | | | | |
| 2 | 1005- | General Fund/Program Receipts- | | | 341,500 |
| 3 | | | | | |
| 4 | 1007- | Interagency Receipts- | | | 1,087,600 |
| 5 | | | | | |
| 6 | 1171- | Restorative Justice <u>Account</u> | | | 374,800 |
| 7 | | | | | |
| | | | | | |
| 8 | <u>***</u> | Total | Agency | Funding | <u>* * *</u> |
| 9 | <u>\$***</u> | 68,120,200 | | | |
| 10 | | | | | |
| 11 | Executive Branch-wide Appropriations | | | | |
| 12 | | | | | |
| 13 | 1001- | Constitutional Budget Reserve Fund- | | | 5,700 |
| 14 | | | | | |
| 15 | 1002- | Federal Receipts- | | | 1,465,000 |
| 16 | | | | | |
| 17 | 1003- | General Fund Match- | | | 530,400 |
| 18 | | | | | |
| 19 | 1004 | <u>Unrestricted</u> General Fund Receipts- | | | 5,386,300 |
| 20 | | | | | |
| 21 | 1005- | General Fund/Program Receipts- | | | 502,200 |
| 22 | | | | | |
| 23 | 1007- | Interagency Receipts- | | | 689,700 |
| 24 | | | | | |
| 25 | 1014- | Donated Commodity/Handling Fee Account- | | | 800 |
| 26 | | | | | |
| 27 | 1017 | <u>Group Health and Life</u> Benefits <u>Systems Receipts Fund</u> | | | 25,300 |
| 28 | | | | | |
| 29 | 1018- | Exxon Valdez Oil Spill <u>Settlement Trust--Civil</u> | | | 500 |
| 30 | | | | | |
| 31 | 1021- | Agricultural <u>Revolving</u> Loan Fund- | | | 900 |
| | <u>CSSB 49</u> | | | <u>SB0049A,(FIN),</u> | Sec. 2 |

| | | |
|----|--|---------|
| 1 | | |
| 2 | 1023- __ FICA Administration Fund Account- | 400 |
| 3 | | |
| 4 | 1024- __ Fish and Game Fund- | 91,500 |
| 5 | | |
| 6 | 1026- __ Highways/ _ Equipment Working Capital Fund- | 7,600 |
| 7 | | |
| 8 | 1027- __ International Airport <u>Airports</u> Revenue Fund- | 427,700 |
| 9 | | |
| 10 | 1029- __ Public Employees Retirement System <u>Trust</u> Fund- | 33,900 |
| 11 | | |
| 12 | 1031- __ Second Injury Fund Reserve Account- | 800 |
| 13 | | |
| 14 | 1032- __ Fishermen's Fund- | 1,400 |
| 15 | | |
| 16 | 1033- __ Surplus Federal Property Revolving Fund- | 1,800 |
| 17 | | |
| 18 | 1034- __ Teachers Retirement System <u>Trust</u> Fund- | 13,300 |
| 19 | | |
| 20 | 1036- __ Commercial Fishing Loan Fund- | 18,000 |
| 21 | | |
| 22 | 1040- __ Real Estate Surety <u>Recovery</u> Fund- | 900 |
| 23 | | |
| 24 | 1042- __ Judicial Retirement System- | 100 |
| 25 | | |
| 26 | 1045- __ National Guard & Naval Militia Retirement System- | 900 |
| 27 | | |
| 28 | 1049- __ Training and Building Fund- | 1,500 |
| 29 | | |
| 30 | 1050- __ Permanent Fund Dividend Fund- | 35,200 |
| 31 | | |

| | | |
|----|---|-----------------------|
| 1 | 1052- <u>Oil/Hazardous <u>Release</u> Prevention/ <u>&</u> Response Fund-</u> | 63,700 |
| 2 | | |
| 3 | 1054- <u>State-</u> | |
| 4 | <u>Employment <u>& Assistance and</u> Training Program <u>Account</u></u> | 3,800 |
| 5 | | |
| 6 | 1055- <u>Interagency/Oil & Hazardous Waste-</u> | 2,500 |
| 7 | | |
| 8 | 1061- <u>Capital Improvement Project Receipts-</u> | 859,000 |
| 9 | | |
| 10 | 1066- <u>Public School Trust Fund-</u> | 100 |
| 11 | | |
| 12 | 1070- <u>Fisheries Enhancement Revolving Loan Fund-</u> | 2,500 |
| 13 | | |
| 14 | 1074- <u>Bulk Fuel Revolving Loan Fund-</u> | 200 |
| 15 | | |
| 16 | 1076- <u>Alaska</u> Marine Highway System Fund- | 50,700 |
| 17 | | |
| 18 | 1081- <u>Information Services Fund-</u> | 166,800 |
| 19 | | |
| 20 | 1093- <u>Clean Air Protection Fund-</u> | 19,600 |
| 21 | | |
| 22 | 1104- <u>Alaska Municipal Bond Bank Receipts-</u> | 800 |
| 23 | | |
| 24 | 1105- <u>Alaska-</u> | |
| 25 | <u>Permanent Fund Corporation <u>Gross</u> Receipts-</u> | 21,700 |
| 26 | | |
| 27 | 1108- <u>Statutory Designated Program Receipts-</u> | 142,000 |
| 28 | | |
| 29 | 1109- <u>Test Fisheries Receipts-</u> | 7,200 |
| 30 | | |
| 31 | 1133- <u>CSSD Administrative Cost Reimbursement-</u> | 1,800 |
| | <u>CSSB 49</u> | <u>SB0049A,(FIN),</u> |
| | | Sec. 2 |

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| 1141 | _____ | RCA |
| <u>Regulatory Commission of Alaska</u> | Receipts- | 32,600 |
| 1147- | <u>Public Building Fund-</u> | 1,800 |
| 1151- | <u>Technical Vocational Education Program</u> Account <u>Receipts</u> | 2,400 |
| 1153- | <u>State Land Disposal Income Fund-</u> | 27,700 |
| 1154- | <u>Shore Fisheries Development Lease Program-</u> | 1,700 |
| 1155- | <u>Timber Sale Receipts-</u> | 3,600 |
| 1156- | <u>Receipt Supported Services-</u> | 72,800 |
| 1157- | <u>Workers Safety and Compensation Administration</u> -Account | 35,300 |
| | —Account | |
| 1162- | <u>Alaska Oil & Gas Conservation Commission</u> Repts <u>Receipts</u> | 3,100 |
| 1164- | <u>Rural Development Initiative Fund-</u> | 200 |
| 1166- | <u>Commercial Passenger Vessel Environmental</u> _____ | 8,400 |
| | —Compliance Fund | |
| | <u>8,400</u> | |
| 1168- | <u>Tobacco Use Education and Cessation Fund-</u> | 4,600 |
| 1169 | _____ | PCE |
| <u>Power Cost Equalization</u> | Endowment Fund <u>Earnings</u> | 7,700 |

| | | |
|----|---|-----------------|
| 1 | 1170- <u>Small Business Economic Development Revolving</u> | <u>200</u> |
| 2 | <u>—Loan Fund</u> | |
| 3 | <u>200</u> | |
| 4 | 1171- <u>Restorative Justice Account</u> | 76,900 |
| 5 | | |
| 6 | 1172- <u>Building Safety Account-</u> | 5,700 |
| 7 | | |
| 8 | 1200- <u>Vehicle Rental Tax Receipts-</u> | 15,000 |
| 9 | | |
| 10 | 1201- <u>Commercial Fisheries Entry Commission Receipts-</u> | 11,400 |
| 11 | | |
| 12 | 1203- _____ | <u>Workers'</u> |
| 13 | <u>Workers</u> Compensation Benefits Guaranty <u>Guarantee</u> Fund- | 800 |
| 14 | | |
| 15 | 1205- <u>Berth Fees for the Ocean Ranger Program-</u> | 1,400 |
| 16 | | |
| 17 | 1214- <u>Whittier Tunnel Toll Receipts-</u> | 1,400 |
| 18 | | |
| 19 | 1215- Uniform Commercial _____ | |
| 20 | <u>Unified Carrier</u> Registration fees <u>Receipts</u> | 4,200 |
| 21 | | |
| 22 | 1220- <u>Crime Victim Compensation Fund-</u> | 1,900 |
| 23 | | |
| 24 | 1223- <u>Commercial Charter Fisheries RLF-</u> | 100 |
| 25 | | |
| 26 | 1224- <u>Mariculture Revolving Loan Fund RLF</u> | 100 |
| 27 | | |
| 28 | 1230- <u>Alaska Clean Water Administrative Fund-</u> | 5,400 |
| 29 | | |
| 30 | 1231- <u>Alaska Drinking Water Administrative Fund-</u> | 2,300 |
| 31 | | |

CSSB 49 _____ SB0049A,(FIN), Sec. 2

| | | |
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| 1 | 1232- In-state <u>State Natural Gas</u> Pipeline Fund- Interagency- | 300 |
| 2 | | |
| 3 | 1236- <u>Alaska Liquefied Natural Gas Project Fund I/A-</u> | 1,300 |
| 4 | (AK LNG I/A) | |
| 5 | | |
| 6 | 1244- <u>Rural Airport Receipts-</u> | 27,400 |
| 7 | | |
| 8 | 1249- <u>Motor Fuel Tax Receipts-</u> | 3,000 |
| 9 | <u>* * * * *</u> | <u>* * * * *</u> |
| 10 | <u>***</u> Total Agency Funding <u>* * * * *</u> | <u>* * * * *</u> |
| 11 | -\$*** 10,944,900 | |
| 12 | | |
| 13 | <u>* * * * *</u> Total Budget <u>* * * * *</u> | <u>\$*</u> |
| 14 | <u>*7,385,368,800</u> | |
| 15 | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

1 * **Sec. 3.** -The following sets out the statewide funding for the appropriations made in sec. 1

1 of
2 this Act.

3 Funding Source-_____ Amount

4 **Unrestricted General Funds**

5
6 1003-__ General Fund Match 740,740,900

7
8 1004 Unrestricted General Fund Receipts 1,684,380,100

9 * * *

10 *** Total Unrestricted General ~~Funds~~ * * *

11 -\$*** 2,425,121,000

12

13 **Designated General Funds**

14
15 1005-__ General Fund/Program Receipts 144,211,000

16
17 1021-__ Agricultural Revolving Loan Fund 284,500

18
19 1031-__ Second Injury Fund Reserve Account 2,852,900

20
21 1032-__ Fishermen's Fund 1,411,300

22
23 1036-__ Commercial Fishing Loan Fund 4,468,000

24
25 1040-__ Real Estate ~~Surety~~Recovery Fund 297,400

26
27 1048-__ University of Alaska Restricted Receipts 304,203,800

28
29 1049-__ Training and Building Fund 775,100

30
31 1052-__ Oil/Hazardous Release Prevention/ & Response Fund 14,990,900

| | | |
|----|---|-----------------------|
| 1 | | |
| 2 | 1054- State | |
| 3 | <u>Employment & Assistance and Training Program Account</u> | 8,479,700 |
| 4 | | |
| 5 | 1062- <u>Power Project</u> Loan Fund | 995,500 |
| 6 | | |
| 7 | 1070- <u>Fisheries Enhancement Revolving Loan Fund</u> | 632,400 |
| 8 | | |
| 9 | 1074- <u>Bulk Fuel Revolving Loan Fund</u> | 57,300 |
| 10 | | |
| 11 | 1076- <u>Alaska</u> Marine Highway System Fund | 47,135,800 |
| 12 | | |
| 13 | 1109- <u>Test Fisheries Receipts</u> | 3,432,200 |
| 14 | | |
| 15 | 1141- RCA | |
| 16 | <u>Regulatory Commission of Alaska</u> Receipts | 11,786,100 |
| 17 | | |
| 18 | 1151- <u>Technical Vocational Education Program</u> Account Receipts | 14,294,500 |
| 19 | | |
| 20 | 1153- <u>State Land Disposal Income Fund</u> | 5,979,700 |
| 21 | | |
| 22 | 1154- <u>Shore Fisheries Development Lease Program</u> | 363,600 |
| 23 | | |
| 24 | 1155- <u>Timber Sale Receipts</u> | 1,033,300 |
| 25 | | |
| 26 | 1156- <u>Receipt Supported Services</u> | 19,772,900 |
| 27 | | |
| 28 | 1157- <u>Workers Safety and Compensation Administration</u> <u>Account</u> | 9,355,500 |
| 29 | Account | |
| 30 | | |
| 31 | 1162- <u>Alaska Oil & Gas Conservation Commission</u> Repts Receipts | 7,726,500 |
| | <u>CSSB 49</u> | <u>SB0049A,(FIN),</u> |
| | | Sec. 3 |

| | | |
|----|--|--|
| 1 | | |
| 2 | 1164-__Rural Development Initiative Fund | 60,200 |
| 3 | | |
| 4 | 1168-__Tobacco Use Education and Cessation Fund | 9,199,300 |
| 5 | | |
| 6 | 1169_____ | PCE |
| 7 | <u>Power Cost Equalization</u> Endowment Fund <u>Earnings</u> | 2,221,700 |
| 8 | | |
| 9 | 1170-__Small Business Economic Development Revolving <u>Loan Fund</u> | 57,000 |
| 10 | —Loan Fund | |
| 11 | | |
| 12 | 1172-__Building Safety Account | 2,135,400 |
| 13 | | |
| 14 | 1200-__Vehicle Rental Tax Receipts | 10,563,300 |
| 15 | | |
| 16 | 1201-__Commercial Fisheries Entry Commission Receipts | 8,159,100 |
| 17 | | |
| 18 | 1202-__Anatomical Gift Awareness Fund | 80,000 |
| 19 | | |
| 20 | 1203_____ | Workers' |
| 21 | <u>Workers</u> Compensation Benefits Guaranty <u>Guarantee</u> Fund | 780,400 |
| 22 | | |
| 23 | 1210-__Renewable Energy Grant Fund | 1,400,000 |
| 24 | | |
| 25 | 1216-__Boat Registration Fees | 496,900 |
| 26 | | |
| 27 | 1223-__Commercial Charter Fisheries RLF | 19,600 |
| 28 | | |
| 29 | 1224-__Mariculture | Revolving _____ Loan _____ Fund |
| 30 | —RLF 19,900 | |
| 31 | | |

| | | | | | | | |
|----|--|---|-------------------------------|-----------------------|-----------------|-----------------|-----------------|
| 1 | 1226-__Alaska Higher Education Investment Fund | | | | | | 21,818,700 |
| 2 | | | | | | | |
| 3 | 1227-__Alaska | Microloan | | Revolving | Loan | Fund | |
| 4 | —RLF | | | | | | 9,700 |
| 5 | | | | | | | |
| 6 | 1234 | <u>Special</u> License Plates | <u>Receipts</u> | | | | 1,000 |
| 7 | | | | | | | |
| 8 | 1237 | Vocational Rehabilitation | | | | | |
| 9 | <u>Voc Rehab</u> | Small Bus. <u>Business</u> Enterprise | <u>Revolving Fund (State)</u> | | | | 198,200 |
| 10 | — | Revolving Fd | | | | | |
| 11 | | | | | | | |
| 12 | 1247-__ | Medicaid Monetary Recoveries | | | | | 219,800 |
| 13 | | | | | | | |
| 14 | 1249-__ | Motor Fuel Tax Receipts | | | | | 36,538,500 |
| 15 | <u>*</u> | | | <u>*</u> | | | <u>*</u> |
| 16 | <u>***</u> | Total | Designated | General | Funds | <u>*</u> | <u>*</u> |
| 17 | —\$*** | | | | | | 698,518,600 |
| 18 | Federal Receipts | | | | | | |
| 19 | —1002 | Federal Receipts | | | | | 2,825,344,600 |
| 20 | —1013 | Alcoholism & Drug Abuse | Revolving Loan | | | | 2,000 |
| 21 | —1014 | Donated Commodity/Handling Fee Account | | | | | 491,200 |
| 22 | —1016 | CSSD Federal Incentive Payments | | | | | 1,796,100 |
| 23 | —1033 | Surplus Property | Revolving Fund | | | | 541,300 |
| 24 | —1043 | Impact Aid for K-12 Schools | | | | | 20,791,000 |
| 25 | —1133 | CSSD Administrative Cost Reimbursement | | | | | 930,400 |
| 26 | —*** | Total Federal Receipts | *** | | | | \$2,849,896,600 |
| 27 | | | | | | | |
| 28 | Other Non-Duplicated Funds | | | | | | |
| 29 | | | | | | | |
| 30 | 1017 | <u>Group</u> <u>Health</u> and <u>Life</u> Benefits | <u>Systems</u> | <u>Receipts</u> | | | |
| 31 | —Fund | | | | | | 64,055,100 |
| | <u>CSSB 49</u> | | | <u>SB0049A,(FIN),</u> | <u>Sec.</u> | | <u>3</u> |

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| 1 | | |
| 2 | 1018- <u>Exxon Valdez Oil Spill Settlement Trust--Civil</u> | 2,648,500 |
| 3 | | |
| 4 | 1023- <u>FICA Administration Fund Account</u> | 132,200 |
| 5 | | |
| 6 | 1024- <u>Fish and Game Fund</u> | 34,363,600 |
| 7 | | |
| 8 | 1027- <u>International Airport Airports Revenue Fund</u> | 93,956,900 |
| 9 | | |
| 10 | 1029- <u>Public Employees Retirement System Trust Fund</u> | 24,601,300 |
| 11 | | |
| 12 | 1034- <u>Teachers Retirement System Trust Fund</u> | 10,700,900 |
| 13 | | |
| 14 | 1042- <u>Judicial Retirement System</u> | 447,000 |
| 15 | | |
| 16 | 1045- <u>National Guard & Naval Militia Retirement System</u> | 508,400 |
| 17 | | |
| 18 | 1066- <u>Public School Trust Fund</u> | 633,500 |
| 19 | | |
| 20 | 1093- <u>Clean Air Protection Fund</u> | 4,603,300 |
| 21 | | |
| 22 | 1101- <u>Alaska Aerospace Development Corporation Fund</u> | 2,829,500 |
| 23 | <u>—Receipts</u> | |
| 24 | | |
| 25 | 1102- <u>Alaska Industrial Development & Export Authority Receipts</u> | 8,618,100 |
| 26 | <u>—Receipts</u> | |
| 27 | | |
| 28 | 1103- <u>Alaska Housing Finance Corporation Receipts</u> | 35,382,800 |
| 29 | | |
| 30 | 1104- <u>Alaska Municipal Bond Bank Receipts</u> | 905,300 |
| 31 | | |

| | | | | | | | |
|----|--|----------------|-----------------------------|-----------------------|-----------|----------------------|---|
| 1 | 1105- Alaska | | | | | | |
| 2 | <u>Permanent Fund Corporation</u> | <u>Gross</u> | Receipts | | | 160,727,900 | |
| 3 | | | | | | | |
| 4 | 1106- <u>Alaska Student Loan Corporation</u> | | Receipts | | | 9,573,500 | |
| 5 | | | | | | | |
| 6 | 1107- <u>Alaska Energy Authority</u> | | Corporate Receipts | | | 780,700 | |
| 7 | | | | | | | |
| 8 | 1108- <u>Statutory Designated Program</u> | | Receipts | | | 84,206,500 | |
| 9 | | | | | | | |
| 10 | 1117- Randolph Sheppard | | | | | | |
| 11 | <u>Voc Rehab</u> | Small Business | <u>Enterprise Revolving</u> | Fund | (Federal) | 124,200 | |
| 12 | | | | | | | |
| 13 | 1166- <u>Commercial Passenger Vessel Environmental</u> | | | | | 1,449,700 | |
| 14 | Compliance Fund | | | | | | |
| 15 | <u>1,449,700</u> | | | | | | |
| 16 | 1205- <u>Berth Fees for the Ocean Ranger Program</u> | | | | | 2,418,100 | |
| 17 | | | | | | | |
| 18 | 1214- <u>Whittier Tunnel Toll</u> | | Receipts | | | 1,785,400 | |
| 19 | | | | | | | |
| 20 | 1215- Uniform Commercial | | | | | | |
| 21 | <u>Unified Carrier</u> | Registration | fees | Receipts | | 677,900 | |
| 22 | | | | | | | |
| 23 | 1230- <u>Alaska Clean Water Administrative Fund</u> | | | | | 868,600 | |
| 24 | | | | | | | |
| 25 | 1231- <u>Alaska Drinking Water Administrative Fund</u> | | | | | 444,900 | |
| 26 | | | | | | | |
| 27 | 1239- <u>Aviation Fuel Tax</u> | <u>Revenue</u> | <u>Account</u> | | | 4,498,000 | |
| 28 | | | | | | | |
| 29 | 1244- <u>Rural Airport</u> | | Receipts | | | 7,250,500 | |
| 30 | * | | | * | | | * |
| 31 | *** | Total | Other | Non-Duplicated | Funds | * | * |
| | <u>CSSB 49</u> | | | <u>SB0049A,(FIN),</u> | | Sec. | 3 |

1 -\$*** 559,192,300

2

3 **Federal** **Receipts**

4 1002 Federal Receipts 2,825,344,600

5 1013 Alcoholism and Drug Abuse Revolving Loan Fund 2,000

6 1014 Donated Commodity/Handling Fee Account 491,200

7 1016 CSSD Federal Incentive Payments 1,796,100

8 1033 Surplus Federal Property Revolving Fund 541,300

9 1043 Federal Impact Aid for K-12 Schools 20,791,000

10 1133 CSSD Administrative Cost Reimbursement 930,400

11 *** Total Federal Receipts *** 2,849,896,600

12 **Other Duplicated Funds**

13

14 1007- Interagency Receipts 443,354,400

15

16 1026- Highways/Equipment Working Capital Fund 35,584,100

17

18 1050- Permanent Fund Dividend Fund 25,519,200

19

20 1055- Interagency/Oil & Hazardous Waste 998,300

21

22 1061- Capital Improvement Project Receipts 202,686,200

23

24 1081- Information Services Fund 56,771,100

25

26 1145- Art in Public Places Fund 30,000

27

28 1147- Public Building Fund 15,436,100

29

30 1171- Restorative Justice Account 8,433,300

31

| | | |
|----|--|----------------------------|
| 1 | 1174 | UA |
| 2 | <u>University of Alaska</u> Intra-Agency Transfers | 58,121,000 |
| 3 | | |
| 4 | 1185- <u>Election Fund</u> (HAVA) | 706,700 |
| 5 | | |
| 6 | 1220- <u>Crime Victim Compensation Fund</u> | 1,007,100 |
| 7 | | |
| 8 | 1232- <u>In-state State Natural Gas Pipeline Fund</u> --- Interagency | 29,900 |
| 9 | | |
| 10 | 1235- <u>Alaska Liquefied Natural Gas Project Fund</u> - | 3,081,600 |
| 11 | --- <u>(AGDC-LNG)</u> | |
| 12 | | |
| 13 | 1236- <u>Alaska Liquefied Natural Gas Project Fund I/A</u> - | 620,500 |
| 14 | --- <u>(AK LNG I/A)</u> | |
| 15 | | |
| 16 | 1245- <u>Rural Airport Receipts Lease</u> I/A | 260,800 |
| 17 | *** | |
| 18 | *** Total <u>Other</u> Duplicated <u>Funds</u> *** | |
| 19 | -\$*** 852,640,300 | |
| 20 | *** Total Budget *** | \$7,385,368,800 |

21 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

32-GS1509\AB

1 * **Sec. 4.- COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
2 includes the amount necessary to pay the costs of personal services because of reclassification
3 of job classes during the fiscal year ending June 30, 2022.

4 * **Sec. 5. -ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
6 2022, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2022.

8 * **Sec. 6.- ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
9 the Alaska Housing Finance Corporation anticipates that \$42,579,000 of the adjusted change in
10 net assets from the second preceding fiscal year will be available for appropriation for the fiscal
11 year ending June 30, 2022.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2022, in
14 the following estimated amounts:

15 (1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory
16 construction, authorized under ch. 26, SLA 1996;

17 (2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA
18 2002;

19 (3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120,
20 SLA 2004.

21 (c) After deductions for the items set out in (b) of this section and deductions for
22 appropriations for operating and capital purposes are made, any remaining balance of the
23 amount set out in (a) of this section for the fiscal year ending June 30, 2022, is appropriated to
24 the general fund.

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
26 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
27 Corporation during the fiscal year ending June 30, 2022, and all income earned on assets of the
28 corporation during that period are appropriated to the Alaska Housing Finance Corporation to
29 hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The
30 corporation shall allocate its corporate receipts between the Alaska housing finance revolving
31 fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures

32-GS1509\AB

1 adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d)
5 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
6 2022, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska
11 Housing Finance Corporation for the fiscal year ending June 30, 2022, for housing loan
12 programs and projects subsidized by the corporation.

13 * **Sec. 7.** -ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. ~~The~~
14 ~~board of directors of~~The sum of \$14,475,000, which has been declared available by the Alaska
15 Industrial Development and Export Authority ~~anticipates the sum of \$14,475,000, will be~~
16 ~~declared available~~board of directors under AS 44.88.088, for appropriation as the dividend for
17 the fiscal year ending June 30, 2022, is appropriated from the unrestricted balance in the Alaska
18 Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska
19 Industrial Development and Export Authority sustainable energy transmission and supply
20 development fund (AS 44.88.660), and the Arctic infrastructure development fund
21 (AS 44.88.810) to the general fund.

22 * **Sec. 8.** - ALASKA PERMANENT FUND. (a) The amount required to be deposited under
23 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$199,200,000, during the
24 fiscal year ending June 30, 2022, is appropriated to the principal of the Alaska permanent fund
25 in satisfaction of that requirement.

26 (b) The amount necessary, when added to the appropriation made in (a) of this section,
27 to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be \$41,400,000, during
28 the fiscal year ending June 30, 2022, is appropriated from the general fund to the principal of
29 the Alaska permanent fund.

30 (c) The sum of \$3,069,296,016 is appropriated from the earnings reserve account
31 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2022.

32-GS1509\AB

1 (d) The income earned during the fiscal year ending June 30, 2022, on revenue from
2 the sources set out in AS 37.13.145(d), estimated to be \$27,161,600, is appropriated to the
3 Alaska capital income fund (AS 37.05.565).

4 * **Sec. 9.** -DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
5 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
6 appropriated from that account to the Department of Administration for those uses for the fiscal
7 year ending June 30, 2022.

8 (b) The amount necessary to fund the uses of the working reserve account described in
9 AS 37.05.510(a) is appropriated from that account to the Department of Administration for
10 those uses for the fiscal year ending June 30, 2022.

11 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the working
12 reserve account described in AS 37.05.510(a) is appropriated from the unencumbered balance
13 of any appropriation enacted to finance the payment of employee salaries and benefits that is
14 determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the
15 working reserve account (AS 37.05.510(a)).

16 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
17 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of this
18 section, is appropriated from the unencumbered balance of any appropriation that is determined
19 to be available for lapse at the end of the fiscal year ending June 30, 2022, to the group health
20 and life benefits fund (AS 39.30.095).

21 (e) The amount necessary to have an unobligated balance ~~equal to the amount listed in~~
22 ~~AS 37.05.289 of \$5,000,000~~ in the state insurance catastrophe reserve account, ~~(AS 37.05.289),~~
23 after the appropriations made in (b) - (d) of this section and sec. ~~1318~~(a) of this Act, is
24 appropriated from the unencumbered balance of any appropriation that is determined to be
25 available for lapse at the end of the fiscal year ending June 30, 2022, to the state insurance
26 catastrophe reserve account (AS 37.05.289(a)).

27 (f) The amount necessary to have an unobligated balance ~~equal to the amount listed in~~
28 ~~AS 37.05.289 of \$5,000,000~~ in the state insurance catastrophe reserve account, ~~(AS 37.05.289),~~
29 after the appropriations made in sec. 24, ch. 8, SLA 2020, and sec. ~~1318~~(b) of this Act, is
30 appropriated from the unencumbered balance of any appropriation that is determined to be
31 available for lapse at the end of the fiscal year ending June 30, 2021, to the state insurance

32-GS1509\AB

1 catastrophe reserve account (AS 37.05.289(a)).

2 (g) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
3 retirement system benefit payment calculations exceeds the amount appropriated for that
4 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources,
5 that amount, not to exceed \$500,000, is appropriated from the general fund to the Department
6 of Administration for that purpose for the fiscal year ending June 30, 2022.

7 (h) The amount necessary to cover actuarial costs associated with bills introduced by
8 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
9 Administration for that purpose for the fiscal year ending June 30, 2022.

10 * **Sec. 10.** ~~DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC~~
11 ~~DEVELOPMENT.~~ (a) The unexpended and unobligated balance of federal money apportioned
12 to the state as national forest income that the Department of Commerce, Community, and
13 Economic Development determines would lapse into the unrestricted portion of the general
14 fund on June 30, 2022, under AS 41.15.180(j) is appropriated to home rule cities, first class
15 cities, second class cities, a municipality organized under federal law, or regional educational
16 attendance areas entitled to payment from the national forest income for the fiscal year ending
17 June 30, 2022, to be allocated among the recipients of national forest income according to their
18 pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year
19 ending June 30, 2022.

20 (b) If the amount necessary to make national forest receipts payments under
21 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount
22 necessary to make national forest receipts payments is appropriated from federal receipts
23 received for that purpose to the Department of Commerce, Community, and Economic
24 Development, revenue sharing, national forest receipts allocation, for the fiscal year ending
25 June 30, 2022.

26 (c) If the amount necessary to make payments in lieu of taxes for cities in the
27 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
28 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
29 from federal receipts received for that purpose to the Department of Commerce, Community,
30 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal
31 year ending June 30, 2022.

32-GS1509\AB

1 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
2 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
3 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
4 Department of Commerce, Community, and Economic Development, Alaska Energy
5 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2022.

6 (e) The amount received in settlement of a claim against a bond guaranteeing the
7 reclamation of state, federal, or private land, including the plugging or repair of a well,
8 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission
9 for the purpose of reclaiming the state, federal, or private land affected by a use covered by the
10 bond for the fiscal year ending June 30, 2022.

11 (f) Section 21(i), ch. 1, FSSLA 2019, is amended to read:

12 (i) The amount of federal receipts received for the agricultural trade promotion
13 program of the United States Department of Agriculture during the fiscal year ending
14 June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of
15 Commerce, Community, and Economic Development, Alaska Seafood Marketing
16 Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020,
17 June 30, 2021, [AND] June 30, 2022, **June 30, 2023, June 30, 2024, and June 30,**
18 **2025.**

19 (g) The sum of \$311,584 is appropriated from the civil legal services fund
20 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for
21 payment as a grant under AS-37.05.316 to Alaska Legal Services Corporation for the fiscal
22 year ending June-30, 2022.

23 (h) The amount of federal receipts received for the reinsurance program under AS 21.55
24 during the fiscal year ending June 30, 2022, is appropriated to the Department of Commerce,
25 Community, and Economic Development, division of insurance, for the reinsurance program
26 under AS 21.55 for the fiscal years ending June 30, 2022, and June 30, 2023.

27 * **Sec. 11.**— DEPARTMENT OF CORRECTIONS. If federal receipts collected by the
28 Department of Corrections through man-day billings in the fiscal year ending June 30, 2022,
29 fall short of the amount appropriated to the Department of Corrections, population management,
30 in sec. 1 of this Act, the general fund appropriation to the Department of Corrections, population
31 management, shall be increased by the amount of the shortfall, estimated to be \$0.

32-GS1509\AB

1 * **Sec. 12.** -DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
2 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year
3 ending June 30, 2022, estimated to be \$550,000, is appropriated to the Department of Education
4 and Early Development to be distributed as grants to school districts according to the average
5 daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the
6 fiscal year ending June 30, 2022.

7 (b) ~~The~~If the unexpended and unobligated balance of federal funds on June 30, 2021,
8 received by the Department of Education and Early Development, Education Support and
9 Administrative Services, Student and School Achievement, from the United States Department
10 of Education for grants to educational entities, and nonprofit and nongovernment organizations
11 ~~in excess of~~exceeds the amount ~~appropriated in sec. 1 of this Act, is~~ appropriated to the
12 Department of Education and Early Development, Education Support and Administrative
13 Services, Student and School Achievement, in sec. 1 of this Act, the excess amount is
14 appropriated to the Department of Education and Early Development, education support and
15 administrative services, student and school achievement allocation, for that purpose for the
16 fiscal year ending June 30, 2022.

17 (c) The proceeds from the sale of state-owned land in Sitka by the Department of
18 Education and Early Development are appropriated from the general fund to the Department of
19 Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and
20 operations for the fiscal year ending June 30, 2022.

21 * **Sec. 13.** ~~OFFICE OF THE GOVERNOR. (a) After the appropriations made in sec. 9(b)-~~
22 ~~(d) of this Act, the unencumbered balance of any appropriation that is determined to be available~~
23 ~~for lapse at the end of the fiscal year ending June 30, 2022, not to exceed \$5,000,000, is~~
24 ~~appropriated to the Office of the Governor, Office of Management and Budget, for distribution~~
25 ~~to central services agencies in the fiscal years ending June 30, 2022, and June 30, 2023, for~~
26 ~~costs not covered by receipts received from approved central services cost allocation rates.~~

27 ~~(b) After the appropriations made in sec. 24, ch. 8, SLA 2020, the unencumbered~~
28 ~~balance of any appropriation that is determined to be available for lapse at the end of the fiscal~~
29 ~~year ending June 30, 2021, not to exceed \$5,000,000, is appropriated to the Office of the~~
30 ~~Governor, Office of Management and Budget, for distribution to central services agencies in~~
31 ~~the fiscal years ending June 30, 2021, and June 30, 2022, for costs not covered by receipts~~

32-GS1509\AB

~~received through approved central services cost allocation rates.~~

~~(c) The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2022, and June 30, 2023.~~

~~* Sec. 14.~~ DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Federal receipts received during the fiscal year ending June 30, 2022, for Medicaid services are appropriated to the Department of Health and Social Services, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2022.

(b) The amount of federal receipts received from the Family First Transition Act during the fiscal year ending June 30, 2022, estimated to be \$1,079,900, is appropriated to the Department of Health and Social Services, children’s services, for activities associated with implementing the Families First Prevention Services Act, including developing plans of safe care prevention focused models for families of infants with prenatal substance exposure for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

(c) The unexpended and unobligated balance of the general fund appropriation made in sec. 1, ch. 8, SLA 2020, page 20, line 24 (Department of Health and Social Services, Medicaid Services - \$2,331,773,300), not to exceed \$35,000,000, is reappropriated to the Department of Health and Social Services, Medicaid services, for Medicaid services for the fiscal years ending June 30, 2021, and June 30, 2022.

* ~~Sec. 15~~14. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2022.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2022.

32-GS1509\AB

1 (c) If the amount necessary to pay benefit payments from the fishermen's fund
2 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
3 additional amount necessary to make those benefit payments is appropriated for that purpose
4 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
5 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2022.

6 (d) If the amount of contributions received by the Alaska Vocational Technical Center
7 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
8 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2022, exceeds the
9 amount appropriated to the Department of Labor and Workforce Development, Alaska
10 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated
11 to the Department of Labor and Workforce Development, Alaska Vocational Technical Center,
12 Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the
13 fiscal year ending June 30, 2022.

14 (e) Federal receipts received during the fiscal year ending June 30, 2022, for
15 unemployment insurance benefit payments or for the unemployment compensation fund
16 (AS 23.20.130) are appropriated to the Department of Labor and Workforce Development,
17 unemployment insurance allocation, for unemployment insurance benefit payments and
18 associated administrative costs or for the unemployment compensation fund (AS 23.20.130) for
19 the fiscal year ending June 30, 2022.

20 (f) Federal receipts received during the fiscal year ending June 30, 2022, for
21 employment and training services are appropriated to the Department of Labor and Workforce
22 Development, employment and training services, for employment and training services and
23 associated administrative costs for the fiscal year ending June 30, 2022.

24 * **Sec. ~~16-15~~**. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five
25 percent of the average ending market value in the Alaska veterans' memorial endowment fund
26 (AS 37.14.700) for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021,
27 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund
28 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
29 in AS 37.14.730(b) for the fiscal year ending June 30, 2022.

30 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
31 ending June 30, 2022, for the issuance of special request license plates commemorating Alaska

32-GS1509\AB

1 veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from
2 the general fund to the Department of Military and Veterans' Affairs for maintenance, repair,
3 replacement, enhancement, development, and construction of veterans' memorials for the fiscal
4 year ending June 30, 2022.

5 * **Sec. 17-16.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
6 the fiscal year ending June 30, 2022, on the reclamation bond posted by Cook Inlet Energy for
7 operation of an oil production platform in Cook Inlet under lease with the Department of
8 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
9 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
10 ending June 30, 2022.

11 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year
12 ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine reclamation trust
13 fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those
14 purposes for the fiscal year ending June 30, 2022.

15 (c) The amount received in settlement of a claim against a bond guaranteeing the
16 reclamation of state, federal, or private land, including the plugging or repair of a well,
17 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose
18 of reclaiming the state, federal, or private land affected by a use covered by the bond for the
19 fiscal year ending June 30, 2022.

20 (d) Federal receipts received for fire suppression during the fiscal year ending June 30,
21 2022, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources
22 for fire suppression activities for the fiscal year ending June 30, 2022.

23 (e) The unexpended and unobligated general fund balance on June 30, 2021, not to
24 exceed \$5,000,000, of the appropriation made in sec. 1, ch. 8, SLA 2020, page 27, lines 8 - 9,
25 and allocated on line 24, ~~on June 30, 2021, not to exceed \$5,000,000, (Department of Natural~~
26 ~~Resources, fire suppression, land and water resources, fire suppression activity - \$18,601,400),~~
27 is reappropriated to the Department of Natural Resources, fire suppression, land and water
28 resources, fire suppression preparedness, for costs related to fuel mitigation and fire break
29 activities for the fiscal years ending June 30, 2021, and June 30, 2022.

30 * **Sec. 18-17.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
31 proceeds received from the sale of Alaska marine highway system assets during the fiscal year

32-GS1509\AB

ending June 30, 2022, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

* **Sec. 18. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated balance, not to exceed \$5,000,000, after the appropriations made in secs. 9(b) - (d) of this Act, of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, is appropriated to the Office of the Governor, Office of Management and Budget, for distribution to central services agencies in the fiscal years ending June 30, 2022, and June 30, 2023, for costs not covered by receipts received from approved central services cost allocation rates.

(b) After the appropriations made in sec. 24, ch. 8, SLA 2020, the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2021, not to exceed \$5,000,000, is appropriated to the Office of the Governor, Office of Management and Budget, for distribution to central services agencies in the fiscal years ending June 30, 2021, and June 30, 2022, for costs not covered by receipts received through approved central services cost allocation rates.

(c) The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2022, and June 30, 2023.

* **Sec. 19.-** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending June 30, 2022, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending June 30, 2022, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 20. -**DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest on

32-GS1509\AB

any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2022, estimated to be \$0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2022.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2022.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2022, estimated to be \$2,004,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2022, estimated to be \$2,206,700, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$1,220,168 is appropriated from the general fund to the ~~following agencies for the fiscal year ending June 30, 2022~~ University of Alaska, Anchorage Community and Technical College Center and Juneau Readiness Center/UAS Joint Facility, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, ~~respectively~~, for the ~~following projects:~~ fiscal year ending June 30, 2022.

| AGENCY AND PROJECT | APPROPRIATION AMOUNT |
|---|---------------------------------|
| University of Alaska | \$1,220,168 |
| Anchorage Community and Technical | |
| College Center | |
| Juneau Readiness Center/UAS Joint Facility | |

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2022, estimated to be \$2,890,750, is appropriated from the general fund to the state bond committee

32-GS1509\AB

1 for that purpose for the fiscal year ending June 30, 2022.

2 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
3 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in
4 Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022.

5 (h) The following amounts are appropriated to the state bond committee from the
6 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

7 (1) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004,
9 from the amount received from the United States Treasury as a result of the American Recovery
10 and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A
11 general obligation bonds;

12 (2) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
14 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

15 (3) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$2,227,757,
17 from the amount received from the United States Treasury as a result of the American Recovery
18 and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments
19 due on the series 2010B general obligation bonds;

20 (4) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
22 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

23 (5) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be \$7,406,950,
25 from the general fund for that purpose;

26 (6) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
28 from the amount received from the United States Treasury as a result of the American Recovery
29 and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments
30 due on the series 2013A general obligation bonds;

31 (7) the amount necessary for payment of debt service and accrued interest on

32-GS1509~~AB~~

1 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
2 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

3 (8) the sum of \$506,545 from the investment earnings on the bond proceeds
4 deposited in the capital project funds for the series 2013B general obligation bonds, for payment
5 of debt service and accrued interest on outstanding State of Alaska general obligation bonds,
6 series 2013B;

7 (9) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
9 in (8) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

10 (10) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
12 \$12,085,000, from the general fund for that purpose;

13 (11) the sum of \$1,815 from the State of Alaska general obligation bonds, series
14 2016A bond issue premium, interest earnings, and accrued interest held in the debt service fund
15 of the series 2016A bonds, for payment of debt service and accrued interest on outstanding
16 State of Alaska general obligation bonds, series 2016A;

17 (12) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made in
19 (11) of this subsection, estimated to be \$10,717,810, from the general fund for that purpose;

20 (13) the sum of \$12,600~~;~~ from the investment earnings on the bond proceeds
21 deposited in the capital project funds for the series 2016B general obligation bonds, for payment
22 of debt service and accrued interest on outstanding State of Alaska general obligation bonds,
23 series 2016B;

24 (14) the amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
26 (13) of this subsection, estimated to be \$10,497,275, from the general fund for that purpose;

27 (15) the sum of \$49,247 from the investment earnings on the bond proceeds
28 deposited in the capital project funds for the series 2020A general obligation bonds, for payment
29 of debt service and accrued interest on outstanding State of Alaska general obligation bonds,
30 series 2020A;

31 (16) the amount necessary for payment of debt service and accrued interest on

32-GS1509\AB

1 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$7,176,878,
2 from the general fund for that purpose;

3 (17) the amount necessary for payment of trustee fees on outstanding State of
4 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A,
5 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

6 (18) the amount necessary for the purpose of authorizing payment to the United
7 States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds,
8 estimated to be \$50,000, from the general fund for that purpose;

9 (19) if the proceeds of state general obligation bonds issued are temporarily
10 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
11 amount necessary to prevent this cash deficiency, from the general fund, contingent on
12 repayment to the general fund as soon as additional state general obligation bond proceeds have
13 been received by the state; and

14 (20) if the amount necessary for payment of debt service and accrued interest
15 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
16 this subsection, the additional amount necessary to pay the obligations, from the general fund
17 for that purpose.

18 (i) The following amounts are appropriated to the state bond committee from the
19 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

20 (1) the amount necessary for debt service on outstanding international airports
21 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
22 approved by the Federal Aviation Administration at the Alaska international airports system;

23 (2) the amount necessary for debt service and trustee fees on outstanding
24 international airports revenue bonds, estimated to be \$405,267, from the amount received from
25 the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009,
26 Build America Bonds federal interest subsidy payments due on the series 2010D general airport
27 revenue bonds;

28 (3) the amount necessary for payment of debt service and trustee fees on
29 outstanding international airports revenue bonds, after the payments made in (1) and (2) of this
30 subsection, estimated to be \$24,323,727, from the International Airports Revenue Fund
31 (AS 37.15.430(a)) for that purpose; and

32-GS1509\AB

1 (4) the amount necessary for payment of principal and interest, redemption
2 premiums, and trustee fees, if any, associated with the early redemption of international airports
3 revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from
4 the International Airports Revenue Fund (AS 37.15.430(a)).

5 (j) If federal receipts are temporarily insufficient to cover international airports system
6 project expenditures approved for funding with those receipts, the amount necessary to prevent
7 that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
8 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
9 2022, contingent on repayment to the general fund, plus interest, as soon as additional federal
10 receipts have been received by the state for that purpose.

11 (k) The amount of federal receipts deposited in the International Airports Revenue Fund
12 (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system
13 project expenditures, plus interest, estimated to be \$0, is appropriated from the International
14 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

15 (l) The amount necessary for payment of obligations and fees for the Goose Creek
16 Correctional Center, estimated to be \$16,169,663, is appropriated from the general fund to the
17 Department of Administration for that purpose for the fiscal year ending June 30, 2022.

18 (m) The sum of \$41,771,980, is appropriated to the Department of Education and Early
19 Development for ~~the fiscal year ending June 30, 2022, for~~ state aid for costs of school
20 construction under AS 14.11.100 for the fiscal year ending June 30, 2022, from the following
21 sources:

22 (1) \$29,301,500 from the ~~school fund~~School Fund (AS 43.50.140);

23 (2) ~~the amount necessary, after the appropriation made in (1) of this subsection,~~
24 ~~estimated to be~~ \$12,470,480, from the general fund.

25 * **Sec. 21.—** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
26 designated program receipts under AS 37.05.146(b)(3), information services fund program
27 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4),
28 receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway
29 system fund under AS 19.65.060(a), receipts of the University of Alaska under
30 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
31 AS 44.68.210, and receipts of commercial fisheries test fishing operations under

32-GS1509\AB

1 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2022, and that
2 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
3 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
4 during the fiscal year ending June 30, 2022, do not include the balance of a state fund on
5 June 30, 2021.

6 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
7 are received during the fiscal year ending June 30, 2022, exceed the amounts appropriated by
8 this Act, the appropriations from state funds for the affected program shall be reduced by the
9 excess if the reductions are consistent with applicable federal statutes.

10 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
11 are received during the fiscal year ending June 30, 2022, fall short of the amounts appropriated
12 by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

13 (d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated
14 in this Act includes the unexpended and unobligated balance on June 30, 2021, of designated
15 program receipts collected under AS 37.05.146(b)(3) for that purpose.

16 * **Sec. 22. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
17 that are collected during the fiscal year ending June 30, 2022, estimated to be \$14,000, are
18 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

19 (1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance
20 of heirloom birth certificates;

21 (2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance
22 of heirloom marriage certificates;

23 (3) fees collected under AS 28.10.421(d) for the issuance of special request
24 Alaska children's trust license plates, less the cost of issuing the license plates.

25 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
26 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
27 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
28 June 30, 2022, less the amount of those program receipts appropriated to the Department of
29 Administration, division of motor vehicles, for the fiscal year ending June 30, 2022, estimated
30 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

31 (c) The amount of federal receipts received for disaster relief during the fiscal year

32-GS1509\AB

1 ending June 30, 2022, estimated to be \$9,000,000, is appropriated to the disaster relief fund
2 (AS 26.23.300(a)).

3 (d) The unexpended and unobligated balance on June 30, 2021, of the appropriation
4 made in sec. 28(b), ch. 8, SLA 2020, not to exceed \$30,000,000, is reappropriated to the disaster
5 relief fund (AS 26.23.300~~-(a)~~).

6 (e) If the ~~total~~ amount appropriated in (d) of this section ~~for the disaster relief fund~~ is
7 less than \$30,000,000, the amount necessary to appropriate \$30,000,000 to the disaster relief
8 fund (AS ~~26.23.300~~), estimated to be \$0, is appropriated from the general fund to the disaster
9 relief fund (AS ~~26.23.300~~~~-(a)~~).

10 (f) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to
11 be \$275,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

12 (g) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
13 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
14 ending June 30, 2021, estimated to be \$0, is appropriated to the Alaska municipal bond bank
15 authority reserve fund (AS 44.85.270(a)).

16 (h) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
17 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
18 amount equal to the amount drawn from the reserve is appropriated from the general fund to
19 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

20 ~~(i) The~~ (i) An amount equal to the difference between the amount available for
21 distribution under AS 42.45.085(a) in the power cost equalization endowment fund
22 (AS 42.45.070(a)~~), less)) and~~ the appropriations made in secs. 1 and 10(d) of this Act, estimated
23 to be \$12,394,777, is appropriated from the power cost equalization endowment fund
24 (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

25 (j) The amount necessary to fund the total amount for the fiscal year ending June 30,
26 2022, of state aid calculated under the public school funding formula under AS 14.17.410(b),
27 estimated to be \$1,193,475,200, is appropriated to the public education fund (AS 14.17.300)
28 from the following sources:

29 (1) \$31,166,700 from the public school trust fund (AS 37.14.110(a));

30 (2) the amount necessary, after the appropriation made in (1) of this subsection,
31 estimated to be \$1,162,308,500, from the general fund.

32-GS1509\AB

1 (k) The amount necessary to fund transportation of students under AS 14.09.010 for
2 the fiscal year ending June 30, 2022, estimated to be \$71,435,893, is appropriated from the
3 general fund to the public education fund (AS 14.17.300).

4 (l) The sum of \$17,119,000 is appropriated from the general fund to the regional
5 educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

6 (m) The amount necessary to pay medical insurance premiums for eligible surviving
7 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
8 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal
9 year ending June 30, 2022, estimated to be \$30,000, is appropriated from the general fund to
10 the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

11 (n) The amount of federal receipts awarded or received for capitalization of the Alaska
12 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, less the amount
13 expended for administering the loan fund and other eligible activities, estimated to be
14 \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund
15 (AS 46.03.032(a)).

16 (o) The amount necessary to match federal receipts awarded or received for
17 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
18 June 30, 2022, estimated to be \$2,000,000, is appropriated from Alaska clean water fund
19 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

20 (p) The amount of federal receipts awarded or received for capitalization of the Alaska
21 drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2022, less the
22 amount expended for administering the loan fund and other eligible activities, estimated to be
23 \$7,097,590, is appropriated from federal receipts to the Alaska drinking water fund
24 (AS 46.03.036(a)).

25 (q) The amount necessary to match federal receipts awarded or received for
26 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending
27 June 30, 2022, estimated to be \$2,202,200, is appropriated from Alaska drinking water fund
28 revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

29 (r) The amount received under AS 18.67.162 as program receipts, estimated to be
30 \$70,000, including donations and recoveries of or reimbursement for awards made from the
31 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2022,

32-GS1509\AB

1 is appropriated to the crime victim compensation fund (AS 18.67.162).

2 (s) The sum of \$937,100 is appropriated from that portion of the dividend fund
3 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
4 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the
5 crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
6 compensation fund (AS 18.67.162).

7 (t) An amount equal to the interest earned on amounts in the election fund required by
8 the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election
9 fund for use in accordance with 52 U.S.C. 21004(b)(2).

10 (u) The amount of statutory designated program receipts received by the Alaska Gasline
11 Development Corporation for the fiscal year ending June 30, 2022, not to exceed \$50,000,000,
12 is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

13 (v) The amount of federal receipts received by the Alaska Gasline Development
14 Corporation for the fiscal year ending June 30, 2022, is appropriated to the Alaska liquefied
15 natural gas project fund (AS 31.25.110).

16 (w) The vaccine assessment program receipts collected under AS 18.09.220 during the
17 fiscal year ending June 30, 2022, estimated to be \$15,000,000, are appropriated to the vaccine
18 assessment fund (AS 18.09.230).

19 (x) ~~The~~An amount equal to 15 percent of all revenue from taxes levied by AS 43.55.011
20 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec. 17(a),
21 Constitution of the State of Alaska~~)~~), estimated to be \$60,000,000, is appropriated from the
22 receipts of the Alaska Industrial Development and Export Authority (AS 44.88) to the oil and
23 gas tax credit fund (AS 43.55.028).

24 * **Sec. 23.- FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
25 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
26 appropriated as follows:

27 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
28 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
29 AS 37.05.530(g)(1) and (2); and

30 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
31 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost

32-GS1509\AB

1 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

2 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
3 Education for the fiscal year ending June 30, 2022, are appropriated to the origination fee
4 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
5 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

6 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
7 System during the fiscal year ending June 30, 2020, estimated to be \$311,584, is appropriated
8 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making
9 appropriations from the fund to organizations that provide civil legal services to low-income
10 individuals.

11 (d) The following amounts are appropriated to the oil and hazardous substance release
12 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention
13 and response fund (AS 46.08.010(a)) from the sources indicated:

14 (1) the balance of the oil and hazardous substance release prevention mitigation
15 account (AS 46.08.020(b)) in the general fund on July 1, 2021, estimated to be \$1,200,000, not
16 otherwise appropriated by this Act;

17 (2) the amount collected for the fiscal year ending June 30, 2021, estimated to
18 be \$6,560,000, from the surcharge levied under AS 43.55.300; and

19 (3) the amount collected for the fiscal year ending June 30, 2021, estimated to
20 be \$6,100,000, from the surcharge levied under AS 43.40.005.

21 (e) The following amounts are appropriated to the oil and hazardous substance release
22 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
23 and response fund (AS 46.08.010(a)) from the following sources:

24 (1) the balance of the oil and hazardous substance release response mitigation
25 account (AS 46.08.025(b)) in the general fund on July 1, 2021, estimated to be \$700,000, not
26 otherwise appropriated by this Act; and

27 (2) the amount collected for the fiscal year ending June 30, 2021, from the
28 surcharge levied under AS 43.55.201, estimated to be \$1,640,000.

29 (f) The unexpended and unobligated balance on June 30, 2021, estimated to be
30 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the
31 Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean

32-GS1509\AB

1 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
2 administrative fund (AS 46.03.034).

3 (g) The unexpended and unobligated balance on June 30, 2021, estimated to be
4 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in
5 the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
6 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
7 water administrative fund (AS 46.03.038).

8 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
9 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2022, is appropriated to the
10 special aviation fuel tax account (AS 43.40.010(e)).

11 (i) An amount equal to the revenue collected from the following sources during the
12 fiscal year ending June 30, 2022, estimated to be \$1,057,500, is appropriated to the fish and
13 game fund (AS 16.05.100):

14 (1) range fees collected at shooting ranges operated by the Department of Fish
15 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

16 (2) receipts from the sale of waterfowl conservation stamp limited edition prints
17 (AS 16.05.826(a)), estimated to be \$2,500;

18 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated
19 to be \$130,000; and

20 (4) fees collected at hunter, boating and angling access sites managed by the
21 Department of Natural Resources, division of parks and outdoor recreation, under a cooperative
22 agreement authorized under AS 16.05.050(a)(6), estimated to be \$425,000.

23 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year
24 ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine reclamation trust
25 fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account
26 (AS 37.14.800(a)).

27 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to
28 be \$275,000, is appropriated to the education endowment fund (AS 43.23.220).

29 (l) The unexpended and unobligated balance of the large passenger vessel gaming and
30 gambling tax account (AS 43.35.220) on June 30, 2022, estimated to be \$5,300,000, is
31 appropriated to the Alaska capital income fund (AS 37.05.565).

32-GS1509\AB

1 * **Sec. 24. —RETIREMENT SYSTEM FUNDING.** (a) The sum of \$193,494,000 is
2 appropriated from the general fund to the Department of Administration for deposit in the
3 defined benefit plan account in the public employees' retirement system as an additional state
4 contribution under AS 39.35.280 for the fiscal year ending June 30, 2022.

5 (b) The sum of \$142,665,000 is appropriated from the general fund to the Department
6 of Administration for deposit in the defined benefit plan account in the teachers' retirement
7 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
8 June 30, 2022.

9 (c) The sum of \$4,185,000 is appropriated from the general fund to the Department of
10 Administration for deposit in the defined benefit plan account in the judicial retirement system
11 for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year
12 ending June 30, 2022.

13 (d) The sum of \$1,640,800 is appropriated from the general fund to the Department of
14 Administration to pay benefit payments to eligible members and survivors of eligible members
15 earned under the elected public officers' retirement system for the fiscal year ending June 30,
16 2022.

17 (e) The amount necessary to pay benefit payments to eligible members and survivors
18 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
19 estimated to be \$0, is appropriated from the general fund to the Department of Administration
20 for that purpose for the fiscal year ending June 30, 2022.

21 * **Sec. 25. —SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
22 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for
23 public officials, officers, and employees of the executive branch, Alaska Court System
24 employees, employees of the legislature, and legislators and to implement the monetary terms
25 for the fiscal year ending June 30, 2022, of the following ongoing collective bargaining
26 agreements:

- 27 (1) Alaska State Employees Association, for the general government unit;
28 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
29 teachers of Mt. Edgecumbe High School;
30 (3) Confidential Employees Association, representing the confidential unit;
31 (4) Public Safety Employees Association, representing the regularly

32-GS1509\AB

1 commissioned public safety officers unit;

2 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
3 unlicensed marine unit;

4 (6) Alaska Vocational Technical Center Teachers' Association, National
5 Education Association, representing the employees of the Alaska Vocational Technical Center.

6 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
7 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
8 2022, for university employees who are not members of a collective bargaining unit and to
9 implement the monetary terms for the fiscal year ending June 30, 2022, of the following
10 collective bargaining agreements:

11 (1) United Academic - Adjuncts - American Association of University
12 Professors, American Federation of Teachers;

13 (2) United Academics - American Association of University Professors,
14 American Federation of Teachers;

15 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

16 (4) Fairbanks Firefighters Union, IAFF Local 1324.

17 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the
18 membership of the respective collective bargaining unit, the appropriations made in this Act
19 applicable to the collective bargaining unit's agreement are adjusted proportionately by the
20 amount for that collective bargaining agreement, and the corresponding funding source
21 amounts are adjusted accordingly.

22 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by the
23 membership of the respective collective bargaining unit and approved by the Board of Regents
24 of the University of Alaska, the appropriations made in this Act applicable to the collective
25 bargaining unit's agreement are adjusted proportionately by the amount for that collective
26 bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

27 * **Sec. 26. -SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
28 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2020, estimated to be
29 \$6,965,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the
30 general fund to the Department of Commerce, Community, and Economic Development for
31 payment in the fiscal year ending June 30, 2022, to qualified regional associations operating

32-GS1509~~AB~~

1 within a region designated under AS 16.10.375.

2 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
3 43.76.399 in calendar year 2020, estimated to be \$3,482,000, and deposited in the general fund
4 under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce,
5 Community, and Economic Development for payment in the fiscal year ending June 30, 2022,
6 to qualified regional seafood development associations for the following purposes:

7 (1) promotion of seafood and seafood by-products that are harvested in the
8 region and processed for sale;

9 (2) promotion of improvements to the commercial fishing industry and
10 infrastructure in the seafood development region;

11 (3) establishment of education, research, advertising, or sales promotion
12 programs for seafood products harvested in the region;

13 (4) preparation of market research and product development plans for the
14 promotion of seafood and their by-products that are harvested in the region and processed for
15 sale;

16 (5) cooperation with the Alaska Seafood Marketing Institute and other public
17 or private boards, organizations, or agencies engaged in work or activities similar to the work
18 of the organization, including entering into contracts for joint programs of consumer education,
19 sales promotion, quality control, advertising, and research in the production, processing, or
20 distribution of seafood harvested in the region;

21 (6) cooperation with commercial fishermen, fishermen's organizations, seafood
22 processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology
23 Center, state and federal agencies, and other relevant persons and entities to investigate market
24 reception to new seafood product forms and to develop commodity standards and future
25 markets for seafood products.

26 (c) An amount equal to the dive fishery management assessment collected under
27 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2021, estimated to be
28 \$478,000, and deposited in the general fund is appropriated from the general fund to the
29 Department of Fish and Game for payment in the fiscal year ending June 30, 2022, to the
30 qualified regional dive fishery development association in the administrative area where the
31 assessment was collected.

32-GS1509\AB

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2022:

| REVENUE SOURCE | FISCAL YEAR COLLECTED | ESTIMATED AMOUNT |
|---|-----------------------|------------------|
| Fisheries business tax (AS 43.75) | 2021 | \$17,741,000 |
| Fishery resource landing tax (AS 43.77) | 2021 | 6,491,000 |
| Electric and telephone cooperative tax (AS 10.25.570) | 2022 | 4,208,000 |
| Liquor license fee (AS 04.11) | 2022 | 789,000 |
| Cost recovery fisheries (AS 16.10.455) | 2022 | 0 |

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2022, estimated to be \$134,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), estimated to be \$10,713,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2022.

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

(h) Section 43(f), ch. 8, SLA 2020, is amended to read:

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year **2020** [2019] according to AS 43.52.230(b), estimated to be **\$27,153** [\$21,300,000], is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of

32-GS1509\AB

1 Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

2 (i) Section 43(g), ch. 8, SLA 2020, is amended to read:

3 (g) If the amount available for appropriation from the commercial vessel
4 passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the
5 first seven ports of call their share of the tax collected under AS 43.52.220 in calendar
6 year **2020** [2019] according to AS 43.52.230(b), the appropriation made in (f) of this
7 section shall be reduced in proportion to the amount of the shortfall.

8 ~~(j) The amount of federal receipts received for the reinsurance program under AS 21.55~~
9 ~~during the fiscal year ending June 30, 2022, is appropriated to the Department of Commerce,~~
10 ~~Community, and Economic Development, division of insurance, for the reinsurance program~~
11 ~~under AS 21.55 for the fiscal years ending June 30, 2022, and June 30, 2023.~~

12 * **Sec. 27.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING
13 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
14 June 30, 2022, is reduced to reverse negative account balances in amounts of \$1,000 or less for
15 the department in the state accounting system for each prior fiscal year in which a negative
16 account balance of \$1,000 or less exists.

17 * **Sec. 28.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
18 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2021 that are
19 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.
20 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund
21 are appropriated from the budget reserve fund to the subfunds and accounts from which those
22 funds were transferred.

23 ~~(b) If (b) If, after the appropriations made in sec. 8 of this Act,~~ the unrestricted state
24 revenue available for appropriation in fiscal year 2022 is insufficient to cover the general fund
25 appropriations that take effect in fiscal year 2022, the amount necessary to balance revenue and
26 general fund appropriations, ~~after the appropriations made in sec. 9 of this Act,~~ is appropriated
27 to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
28 Alaska).

29 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
30 17(c), Constitution of the State of Alaska.

31 * **Sec. 29.** ~~LAPSE OF APPROPRIATIONS.~~ The appropriations made in secs. ~~6(e), 7, 8, 8(a),~~

32-GS1509\AB

1 (b), and (d), 9(c) - (f), 17, 20(c) and (d), 22, 23, and 24(a) - (c) of this Act are for the
2 capitalization of funds and do not lapse.

3 * **Sec. 30.**- RETROACTIVITY. The appropriations made in sec. 1 of this Act that appropriate
4 either the unexpended and unobligated balance of specific fiscal year 2021 program receipts or
5 the unexpended and unobligated balance on June 30, 2021, of a specified account are retroactive
6 to June 30, 2021, solely for the purpose of carrying forward a prior fiscal year balance.

7 * **Sec. 31.** -Section 30 of this Act takes effect immediately under AS 01.10.070(c).

8 * **Sec. 32.** -Sections 9(f), 10(f), 13(~~b~~), ~~14(ec)~~, 16(e), 18(b), 22(d) and (e), and 26(h) and (i) of
9 this Act take effect June 30, 2021.

10 * **Sec. 33.** -Except as provided in secs. 31 and 32 of this Act, this Act takes effect July 1, 2021.