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			<u>Mark</u> 2/4/21		Deleted: A
			2/4/21		Deleted: ¶
		CS FOR SENATE BILL NO. 51(FIN)			¶ ¶ ¶
	IN	THE LEGISLATURE OF THE STATE OF ALASKA	<u>.</u>		(II
	TH	IIRTY-SECOND LEGISLATURE - FIRST SESSION			
	BY THE SENATE FINA	NCE COMMITTEE,			Deleted: RULES
	Offered:		1		Deleted: BY REQUEST OF THE GOVERNOR
					Deleted: Introduced: 1/25/21¶
	Sponsor(s): SENATE RU	LES COMMITTEE BY REQUEST OF THE GOVERNOR			Formatted: Justified
		A BILL		1	Deleted: Finance
		FOR AN ACT ENTITLED			Deleted: ¶
			. •		
1	"An Act making ap	ppropriations for the operating and capital expen	ses of the state's		Formatted
2	integrated comprehe	ensive mental health program; making supplementa	al appropriations;		
3	and providing for an	effective date."			
4	BE IT ENACTED B	Y THE LEGISLATURE OF THE STATE OF ALA	ASKA:		
5	(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)			
					Deleted: SB0051A
				1	Deleted: SB
	v	-1- New Text Underlined [DELETED TEXT BRACKETED]	CSSB 51(FIN)		

1	* Section 1. The following appropriation item	is are for operating	expenditures froi	m the 🔩	<u></u>	Deleted:
2	general fund or other funds as set out in section 2 of this Act to the agencies named for the					Formatted: Font: Bold
3	purposes expressed for the fiscal year beginni otherwise indicated. A department-wide, age					Formatted: LF Wordage, Line spacing: 1.5 lines, Tab stops: Not at 0.1" + 0.2" + 0.3" + 0.4" + 0.5" + 0.6" + 3.19" + 4.19" + 5.25" + 6.32"
		-			1, 1	Formatted
5	set out in this section may be allocated amondepartment, agency, or branch.	g the appropriation	s made in this se	ection to that		Deleted: the fiscal year 2022 budget summary for the operating budget by funding source
7		Appropriation	General	Other	Ì	Formatted
	A 114'-			_		Deleted: ¶
8	Allocatio		Funds	Funds		
9	****	****			: \	Formatted: Font: Bold
10	* * * * * Department o	f Administration *	* * * * * J		_ >	Deleted: * * * * * *
11	* * * * *	* * * * *			``\ >	Formatted: Font: Bold Deleted: ¶
12	Legal and Advocacy Services	2,804,100	2,626,600	177,500		*****
13	Office of Public Advocacy 2,078,1		, ,		`\.`(Formatted: Font: Bold
	•				`(Formatted: Font: Bold
14	Public Defender Agency 726,00				_/{	Formatted: Font: Bold
15	* * * *	*	<u>* * * *</u>		<u> </u>	Deleted: * * * * * ¶
16	* * * * * Department of Commerce, Com	munity and Econo	mic Developmei	nt*****	:{	Formatted: Font: Bold
17	* * * *	*	* * * *			Deleted: ,
18	Community and Regional Affairs	180,000	180,000	`	\ \ <u>\</u>	Formatted: Font: Bold
19	Community and Regional 180,0)n	,			Deleted: ¶ *****
		00		,	`,'\ <u>}</u>	Formatted: Font: Bold
20	Affairs				`\`\	Formatted: Font: Bold
21	•	****			. `{	Deleted:
22	* * * * * Department	of Corrections * *	* * * * =			Formatted: Font: Bold
23	* * * * *	* * * * *				Deleted: * * * * *¶
24	Population Management	1,000,000	1,000,000	``	`, `\[Formatted: Font: Bold
25	Community Residential 1,000,0	* *		- ,		Deleted: ¶ *****
26	Centers			`,	`,``[Formatted: Font: Bold
27	Health and Rehabilitation Services	12,759,500	12,444,500	315,000),(Formatted: Font: Bold
		, ,	12,111,500	213,000	`	Deleted:
28	Behavioral Health Care 6,852,80) [Formatted: Font: Bold
29	Substance Abuse <u>Treatment</u> 3,731,70	00			_ / >	Deleted: Treatment
30	Program			/	′ ′ ⊱	Deleted:
31	Sex Offender Management 2,000,0	000			/ / >	Deleted: SB0051A,
I					1/1	Deleted: ¶
I	CSSB 51(FIN), Sec. 1			,	11	
•		-2-			/	

1		A	ppropriation	General	Other	
2		Allocations	Items	Funds	Funds	
3	Program					
4	Domestic Violence Program	175,000				
5	Offender Habilitation		1,418,200	1,418,200		Deleted: Program¶
6	Education Programs	812,200				Formatted: Font: Bold
7	Vocational Education	606,000				- Deleted:
8	Programs					
9	Recidivism Reduction Grants		501,300	501,300	A -	Formatted: Font: Bold
10	Recidivism Reduction Grants	501,300	,	,		
11	* * * *		* * *	* *		Deleted: Grants¶
12	* * * * Department	t of Education a	nd Early Deve	lopment * * * *	*	*****
13	***		* * *			Formatted: Font: Bold
14	Education Support and Admin	strativa	627 800	427,800	200,000	Deleted: * * * * * * * * * * * * * * * * * * *
		istrative	027,800	427,800	200,000	Deleted: Admin Services
15	<u>Services</u>	(27,000				Formatted: Font: Bold Formatted: LF Numbers, Line spacing: 1.5 lines, Tab
16 17	Student and School Achievement	62/,800				stops: 3.19", Right + 4.19", Right + 6.32", Right + Not at 3.19" + 4.19" + 6.32"
18	* * *	* *	* * * *	*		Deleted:
19	* * * * * Departi	nent of Health a	and Social Serv	vices * * * * *		Formatted: Font: Bold
20	* * *		* * * *			Deleted: ** * * * * ¶ Formatted: Font: Bold
21	Alaska Psychiatric Institute		17,652,900	17.652.900		Deleted: ¶
22	Alaska Psychiatric	17 652 900	17,002,500	17,002,200		****
23	Institute	17,032,700_				Formatted: Font: Bold
24	Behavioral Health		58,840,500	57,868,200	972,300	Formatted: Font: Bold Deleted: Institute
		25 ((0.900	30,040,300	37,000,200	972,300	Formatted: LF Numbers, Line spacing: 1.5 lines, Tab
2526	Behavioral Health <u>Treatment</u> and Recovery Grants	35,660,800			``,	stops: 3.19", Right + 4.19", Right + 6.32", Right + Not at 3.19" + 4.19" + 6.32"
27	Alcohol Safety Action				1	Formatted: Font: Bold
28	Program (ASAP)					Deleted: Treatment
29	Behavioral Health	10,230,700			``	Deleted: ¶
30	Administration	10,200,.00				Deleted:
31	Behavioral Health	5 290 300				Deleted:
32						Deleted:
	Prevention and Early					Deleted: SB0051A,
33	Intervention Grants					/ Deleted: ¶
				CCCD 5	1 <u>(FIN),</u> Sec. //	//
		-3-		<u>CS</u> SB 3	urny, sec. I / /	
	v					

1		$\mathbf{A_{I}}$	propriation	General	Other	
2		Allocations	Items	Funds	Funds	
3	Designated Evaluation and	2,794,800				Deleted:
4	Treatment					
5	Alaska Mental Health Board	926,600				
6	and Advisory Board on					Deleted: Board
7	Alcohol and Drug Abuse				4)\	Deleted: ¶
8	Suicide Prevention Council	592,300				Deleted:
9	Residential Child Care	2,088,700				Formatted: LF Numbers, Line spacing: 1.5 lines, Tab
10	Children's Services		2,226,900	2,226,900	A	stops: 3.19", Right + 4.19", Right + 6.32", Right + Not at 3.19" + 4.19" + 6.32"
11	Children's Services	69,500				Formatted: Font: Bold
12	Management					Deleted:
13	Front Line Social Workers	148,500				
14	Family Preservation	726,000				
15	Foster Care Augmented Rate	500,000				
16	Foster Care Special Need	782,900				Deleted: Rate¶
17	Health Care Services		137,200	137,200	_	Formatted: Font: Bold
18	Residential Licensing	137,200				
19	Juvenile Justice		1,357,400	1,316,800	40,600	Formatted: Font: Bold
20	McLaughlin Youth Center	775,600				
21	Fairbanks Youth Facility	112,300				
22	Bethel Youth Facility	173,700				
23	Probation Services	295,800				
24	Public Health		4,714,000	4,254,000	460,000	Formatted: Font: Bold
25	Nursing _	98,200				
26	Women, Children and Family	908,600				
27	Health					Deleted: Family
28	Public Health	2,638,000				Deleted:
29	Administrative Services					
30	Emergency Programs	939,200				
31	Chronic Disease Prevention	90,000				Deleted:
32	and Health Promotion					
33	Bureau of Vital Statistics	40,000				Deleted: SB0051A,
l					/	// Deleted: ¶
	<u>CSSB 51(FIN), Sec. 1</u>					/
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1		A	ppropriation	General	Other	
2		Allocations	Items	Funds	Funds	
3	Senior and Disabilities Services	s	12,025,900	10,877,000	1,148,900	Formatted: Font: Bold
4	Senior and Disabilities	1,430,600				Deleted:
5	Community Based Grants					
6	Early Intervention/Infant	7,424,500				Deleted:
7	Learning Programs					
8	Senior and Disabilities,	1 886 000				Deleted:
9	Services Administration	1,000,000				Jacob Control of the
		740 200				Related
10	General Relief/Temporary	740,300				Deleted:
11	Assisted Living					
12	Commission on Aging	141,500				
13	Governor's Council on	403,000				Deleted:
14	Disabilities and Special					Deleted:
15	Education					
16	Departmental Support Service	S	929,000	554,000	375,000	Formatted: Font: Bold
17	Commissioner's Office	579,000				
18	HSS State Facilities Rent	350,000				Formatted: Font: Bold
19	Medicaid Services		82,155,800	82,155,800		Formatted: Font: Bold Formatted: Font: Bold
20	Medicaid Services	82,155,800				Deleted: * * * * * ¶
21	* * * *	*	* * *	* *	1/	Formatted: Font: Bold
22	* * * * * Department					/ Deleted: * * * * * * * * * * * * * * * * * * *
23	****		* * *			// Deleted:
24	Commissioner and Administra	tivo	25 000		25,000	Formatted: Font: Bold
		uve	23,000		23,000	Formatted: Font: Bold Formatted: Font: Bold
25	Services					/ Deleted: * * * * * ¶
26	Labor Market Information	25,000			1	Formatted: Font: Bold
27		* * * *				Deleted: ¶ *** **
28	* * * * * <u>De</u>	partment of Nat	ural Resources	* * * * * 		Formatted: Font: Bold
29	*	* * * *	* * * * *			Formatted: Font: Bold
30	Administration & Support Ser	vices	4,393,800		4,393,800	Deleted:
31	Mental Health Trust Lands	4,393,800			/	Formatted: Font: Bold
32	Administration					Deleted: * * * * *¶
33	*	* * * *	* * * * *			Deleted: SB0051A,
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Allocations Items Funds Funds	1		Aj	propriation	General	Other		
Alaska State Troopers 80,000 80,000 Formatted: Fort. Bold Formatted:	2		Allocations	Items	Funds	Funds		
S Alaska State Troopers	3	*****]	Department of P	ublic Safety * *	* * *		. – – -	Formatted: Font: Bold
Social Assa State Troopers	4	4	* * * *	* * * * *				
Alaska State Trooper, B0,000 Deleted:	5	Alaska State Troopers		80,000		80,000		
Detachments	6	Alaska State Trooper	80,000					
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).	7							Deleted:
balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS	8	Alaska Police Standards Coun	cil	80,000		80,000		Formatted: Font: Bold
12 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7). 12 Alaska Police Standards 80,000 Deleted: 13 Council 14 Council on Domestic Violence and 2,000,000 2,000,000 Deleted: 15 Sexual Assault Formatted: Font Bold Formatted: Font Bold Deleted: 16 Council on Domestic 2,000,000 Deleted: 17 Violence and Sexual Assault Formatted: Font Bold Deleted: 18 ***** Department of Revenue ***** Formatted: Font Bold Deleted: ***** 19 ***** Department of Revenue ***** Formatted: Font Bold Deleted: ***** 20 ***** * **** * **** Formatted: Font Bold Deleted: ***** 21 Alaska Mental Health Trust 4,679,900 A,179,900 Deleted: **** 22 Mental Health Trust 4,679,900 Formatted: Font Bold Deleted: **** 23 Operations Opera	9	The amount appropriated by the	nis appropriation	includes the u	nexpended and	unobligated		
12 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).	10	balance on June 30, 2021, of the	receipts collected	d under AS 12.2	25.195(c), AS 12	2.55.039, AS		
12 Alaska Police Standards 80,000 Deleted:	11		-					
Council Council on Domestic Violence and 2,000,000 2,000,000 Deleted: Sexual	12		-		. ,			Deleted:
14 Council on Domestic Violence and 2,000,000 2,000,000	13		·					
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Formatted: Font: Bold Deleted:		Sayual Assault						Formatted: Font: Bold
17 Violence and Sexual Assault								Formatted: Font: Bold
18			2,000,000					Deleted:
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20		* * * *	A 3				:[[
Alaska Mental Health Trust Authority 5,167,100 987,200 4,179,900		<u>~ " " " " </u>			x			
Mental Health Trust					007.200	4.150.000		
22 Michael Health Trust			-	5,167,100	987,200	4,179,900		
Long Term Care Ombudsman 487,200		·	4,679,900					
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Alaska Housing Finance Corporation 370,000 AHFC Operations 370,000 ***** ****** ***** ***** ***** ****			487,200					
AHFC Operations 370,000 ***** Deleted: ***** Pormatted: Font: Bold Deleted: ***** 10	25	Office						Deleted: Ombudsman
28	26	Alaska Housing Finance Corpo	oration	370,000		370,000	. – – -	Formatted: Font: Bold
29	27	AHFC Operations	370,000				1	Formatted: Font: Bold
30	28		* * * * *	* * * * *			<u> </u>	Deleted: * * * * * ¶
31 University of Alaska 2,828,900 1,130,800 1,698,100 Formatted: Font: Bold Formatted: Font: Bold Deleted: SB0051A, Deleted: ¶	29	* * *	* * University of	Alaska * * * *	* _ T			
32 Anchorage Campus 2,778,900 33 Fairbanks Campus 50,000 Formatted: Font: Bold Deleted: SB0051A, Deleted: ¶	30		* * * * *	* * * * *				
33 Fairbanks Campus 50,000 Deleted: \$\square\$B0051A, Deleted: \(\quare\)	31	University of Alaska		2,828,900	1,130,800	1,698,100		Formatted: Font: Bold
33 Fairbanks Campus 50,000	32	Anchorage Campus	2,778,900					
	33	Fairbanks Campus	50,000				,	
CSSR 51(FIN) Sec 1	I						11	Deletea: ¶
		CSSB 51(FIN), Sec. 1					1/	
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Alaska Court System 227,000 227,000 227,000 227,000	_		Ap	propriation	Cananal		
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***** Judiciary **** Deleted: **** Polimetted: Foil: Bo	3		Allocations	Items	Funds	Funds	
Alaska Court System 7 Trial Courts 8 Therapeutic Courts 9 Therapeutic Courts 10 ****** ***** 11 ***** Executive Branch-wide Appropriations ***** 12 ***** ***** 13 Statewide Salary and Benefits 14 Adjustments 15 The amount appropriated by this appropriation may be distributed across the executive branch to appropriations with employees in the listed bargaining unit. 17 Alaska State Employees, 162,900 18 Association 18 Formatted: Font: Bo Deleted: ****** 18 Deleted: ***** 19 Formatted: Font: Bo Formatted: Fon			* * * * * *	* * *			Formatted: Font: Bold
Alaska Court System 7 Trial Courts 8 Therapeutic Courts 9 Therapeutic Courts 10	4		* * * * * Judiciar	y * * * * *			Deleted: * * * * * *
Alaska Court System 7 Trial Courts 8 Therapeutic Courts 9 Therapeutic Courts 10	5						Formatted: Font: Bold
Trial Courts 227,000 Therapeutic Courts 3,510,600 3,291,200 219,400 Therapeutic Courts 3,510,600 ***** Executive Branch-wide Appropriations **** ***** Executive Branch-wide Appropriations **** Statewide Salary and Benefits 162,900 155,700 7,200 Adjustments The amount appropriated by this appropriation may be distributed across the executive branch to appropriations with employees in the listed bargaining unit. Alaska State Employees 162,900 Association Formatted: Font: Bo Formatted: Font: Bo Deleted: ***** Deleted: ***** Formatted: Font: Bo Formatted: Font: Bo Deleted: *****		Alaska Court System		227,000	227,000		
Therapeutic Courts 3,510,600 Therapeutic Courts 3,510,600 ***** ***** ***** Therapeutic Courts 3,510,600 ***** **** ***** ***** ***** ****	7	•	227,000				Formatted: Font: Bold
The amount appropriated by this appropriation may be distributed across the executive branch Adjustments The amount appropriated by this appropriation may be distributed across the executive branch to appropriations with employees in the listed bargaining unit. Alaska State Employees Association Formatted: Font: Bo Deleted: ***** Deleted: ***** Formatted: Font: Bo Deleted: ***** Deleted: ***** Deleted: ***** Deleted: ***** Deleted: ***** Deleted: ***** Formatted: Font: Bo Deleted: ***** Association			,,,,,	3 510 600	3 291 200	219 400	Formatted: Font: Bold
10		-	2 510 600	2,210,000	2,271,200	217,100	Formatted: Font: Bold
11 **** Executive Branch-wide Appropriations ***** 12 ***** Executive Branch-wide Appropriations ***** 13 Statewide Salary and Benefits 162,900 155,700 7,200 14 Adjustments 15 The amount appropriated by this appropriation may be distributed across the executive branch to appropriations with employees in the listed bargaining unit. 16 Alaska State Employees 162,900 18 Association 19 Pormatted: Font: Bo Formatted: Font: Bo		Therapeutic Courts	, ,	***			
12 ***** **** Statewide Salary and Benefits 162,900 155,700 7,200 Adjustments The amount appropriated by this appropriation may be distributed across the executive branch to appropriations with employees in the listed bargaining unit. Alaska State Employees 162,900 Association Formatted: Font: Bo Formatted: Font: Bo Formatted: Font: Bo Formatted: Font: Bo Deleted: ***** Deleted: ****** Deleted: ****** Deleted: ****** Deleted: ****** ********** Deleted: ******* *********** Deleted: ******* *********** Deleted: ******* ********** Deleted: ******* ********** Deleted: ******** *********** *********** Deleted: ******** ********** *********** Deleted: ******** ********** *********** *****			* -				
13 Statewide Salary and Benefits 162,900 155,700 7,200 Deleted: ***** 14 Adjustments 15 The amount appropriated by this appropriation may be distributed across the executive branch to appropriations with employees in the listed bargaining unit. 17 Alaska State Employees 162,900 Deleted: 18 Association	11	* * * * *	Executive Branch-wide	Appropriation	ns * * * * *		"
Adjustments The amount appropriated by this appropriation may be distributed across the executive branch to appropriations with employees in the listed bargaining unit. Alaska State Employees 162,900 Association Deleted: Benefit Formatted: Font: Bo Formatted: Font: Bo Deleted: Deleted:	12		* * * * *	* * * * *			Formatted: Font: Bold
The amount appropriated by this appropriation may be distributed across the executive branch to appropriations with employees in the listed bargaining unit. Alaska State Employees 162,900 Association Formatted: Font: Bo Formatted: Font: Bo Deleted:	13	Statewide Salary and Be	nefits	162,900	155,700	7,200	Deleted: * * * * *
The amount appropriated by this appropriation may be distributed across the executive branch to appropriations with employees in the listed bargaining unit. Alaska State Employees 162,900 Association	14	Adjustments					Deleted: Benefit
to appropriations with employees in the listed bargaining unit. Alaska State Employees, 162,900 Association Formatted: Font: Bo Deleted:	15	The amount appropriated	by this appropriation ma	v be distributed	across the execu	utive branch	Formatted: Font: Bold
17 Alaska State Employees, 162,900 18 Association		** *		,	manage me sheet	1	Formatted: Font: Bold
18 Association				anning unit.		, .	<u></u>
			162,900				Deleted:
	18	Association					
19 (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)	19	(SECTION	N 2 OF THIS ACT BEGI	NS ON THE N	EXT PAGE)		

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1	* Sec. 2. The following sets out the funding by agency for the appropriations	made in sec. 1 of	Deleted: he following sets out the funding by agency for the appropriations made in Sec.
2	this Act.	4/	Section Break (Next Page)
3	Funding Source	Amount	Formatted: Font: Bold
4	Department of Administration	1/1	Formatted: LF Numbers, Justified, Line spacing: 1.5 lines, Tab stops: 3.19", Right + 4.19", Right + 6.32", Right + Not at 3.19" + 4.19" + 6.32"
5	1037_General Fund / Mental Health	2,540,600	Formatted
6	1092 Mental Health Trust Authority Authorized Receipts	177,500	Deleted:
7	1268Mental Health Trust Reserve	86,000	Formatted: LF Numbers, Line spacing: 1.5 lines, Tab
8	*** Total Agency Funding ***	2,804,100	stops: 6.32", Right + Not at 6.32"
9	Department of Commerce, Community, and Economic Development	111	Deleted: ¶ [2] Formatted: Font: Not Bold
10	1268_Mental Health Trust Reserve	180,000	Deleted: * * * \$
11	*** Total Agency Funding ***	180,000	Formatted: Font: Not Bold
12	Department of Corrections,	M	Deleted: ¶ [3]
13	1037. General Fund / Mental Health	8,165,900	Formatted: Font: Not Bold
14	1092. Mental Health Trust Authority Authorized Receipts	315,000	Deleted: * * * \$ Formatted: Font: Not Bold
15	1246Recidivism Reduction Fund	7,198,100	Deleted: ¶ [4]
16	*** Total Agency Funding ***		Formatted: Font: Not Bold
17	Department of Education and Early Development	20,010,000	Deleted: * * * \$
18	1037_General Fund / Mental Health	377,800	Formatted: Font: Not Bold
		•	Deleted: ¶ [5]
19	1092 Mental Health Trust Authority Authorized Receipts	200,000,	/
20	1268Mental Health Trust Reserve		
21	*** Total Agency Funding ***	627,800	Formatted: Font: Not Bold
22	Department of Health and Social Services,		Deleted: *** \$
23	1037General Fund / Mental Health	133,682,200	Formatted: Font: Not Bold Deleted: ¶ [6]
24	1092_Mental Health Trust Authority Authorized Receipts	2,996,800	
25	1180_Alcohol and Other Drug Abuse Treatment & Prevention Fund_	20,624,500	
26	1246Recidivism Reduction Fund,	7,425,900,	Formatted: Font: Not Bold Deleted: * * * \$
27	1254_Marijuana Education and Treatment Fund	8,803,700,	Formatted: Font: Not Bold
28	1268_Mental Health Trust Reserve	6,506,500	Deleted: ¶
29	*** Total Agency Funding ***	W/	Department of Labor and Workforce Development¶
30	Department of Labor and Workforce Development,	//	1092 Mental Health Trust Authority Authorized
31	1092 Mental Health Trust Authority Authorized Receipts	25,000	25,000¶eceipts¶
1			*** [7]

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15	Formatted: Font: Not Bold
4,393,800	Deleted: ¶ [8]
1 202 000	Formatted: Font: Not Bold
7,373,000	Deleted: *** \$
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Formatted: Font: Not Bold Deleted: ¶ [9]
/	Deleted: ¶ [9] Formatted: Font: Not Bold
2,000,000	Formatted: Font: Not Bold
2,160,000	Deleted: * * \$
``	Formatted: Font: Not Bold
487,200	Deleted: ¶ ([10]
370,000	Deleted: * * * \$
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"//	Formatted: Font: Not Bold
// تر 2,337,100	Formatted: Font: Not Bold / Deleted: * * * \$
////	Formatted: Font: Not Bold
805,800,///	Deleted: ¶ [12]
1,698,100	Formatted: Font: Not Bold
325,000	Deleted: * * * \$
2,828,900	Formatted: Font: Not Bold
	Deleted: ¶
3,000,200	Executive Branch-wide Appropriations¶
219,400	1037 General Fund / Mental Health151,100¶
518,000	1092 Mental Health Trust Authority Authorized 7.200¶
3,737,600	eceipts¶ 7,200
	1246 Recidivism Reduction Fund3,000¶
151,100	1254 Marijuana Education and Treatment Fund 1,600¶
7,200	* * * [13]
3,000	Formatted: Font: Not Bold
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117	Deleted: ¶[14]
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218,175,800	Deleted: ¶
	4,393,800, 160,000, 2,000,000, 2,160,000, 487,200, 370,000, 4,179,900, 500,000, 5,537,100, 805,800, 1,698,100, 325,000, 2,828,900, 3,000,200, 219,400, 518,000, 3,737,600, 151,100, 7,200

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(SECTION 3	OF THIS	ACT REGINS	ON THE NEXT	'PAGE)

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1	* Sec. 3. The following sets out the statewide funding for the appropriations may	ade in sec. 1 of
2	this Act.	
3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	149,210,800
6	*** Total Unrestricted General ***	149,210,800
7	Designated General	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	21,642,500
9	1246 Recidivism Reduction Fund	16,627,000
10	1254 Marijuana Education and Treatment Fund	8,805,300
11	1268 Mental Health Trust Reserve	7,147,500
12	*** Total Designated General ***	54,222,300
13	Other Non-Duplicated	
14	1092 Mental Health Trust Authority Authorized Receipts	10,562,800
15	1094 Mental Health Trust Administration	4,179,900
16	*** Total Other Non-Duplicated ***	14,742,700
17	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

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1	* Sec. 4. The following appropriation items are fo	or capital project	s and grants fron	n the	.{	Deleted:Section Break (Continuous)
2	general fund or other funds as set out in section 5 of this Act by funding source to the agencies					Formatted: LF Wordage, Line spacing: 1.5 lines, Tab
3	named for the purposes expressed and lapse unde	r AS 37.25.020.	unless otherwise	e noted.	A 1	stops: 3.19", Right + 4.19", Right + 6.32", Right + Not at 3.19" + 4.19" + 6.32"
4	* * * * * * * * * * * * * * * * * * * *	Appropriation	General	Other,	(',')	Deleted: Section 4
						Formatted
5	Allocations	Items	Funds	Funds	`\\\	Deleted: . They
6	* * * * *	****	<u>*</u>		()	Deleted: ¶
7	* * * * * Department of Health	and Social Serv	ices * * * * *		``\	Deleted: * * * * * *
8	* * * *	* * * *	*	j		Formatted: Font: Bold
9	MH: Assistive Technology (HD 1-40)	500,000	500,000		, \	Formatted: Font: Bold
10	MH: Home Modification and Upgrades to	,	900,000	250,000	\ <u>\</u>	Deleted: ¶ *****
11	Retain Housing (HD 1-40)			=	`\ \{	Formatted: Font: Bold
	,				`(Deleted:
12	MH: Deferred Maintenance and	500,000	250,000	250,000		Deleted:
13	Accessibility Improvements (HD 1-40)				_/{	Formatted: Font: Bold
14	* * * * *	****			<u> </u>	Deleted: * * * * * ¶
15	* * * * * Department o	f Revenue * * *	* *		,-1	Formatted: Font: Bold
16	****	* * * * *			_/ >	Deleted: * * * * * * * * * * * * * * * * * * *
17	Alaska Housing Finance Corporation			,	// >	Formatted: Font: Bold
		4.550.000	2 (00 000	050,000	/ >	Deleted: Program Deleted: Needs
18	MH: AHFC Homeless Assistance Program	4,550,000	3,600,000	950,000	/ /	Formatted: Font: Bold
19	(HD 1-40)			'	//>	Deleted: * * * * * ¶
20	MH: AHFC Beneficiary and Special Needs	1,700,000	1,500,000	200,000	1117	Formatted: Font: Bold
21	Housing (HD 1-40)			'.	", <u>'</u>	Deleted: /
22	****	* * *	* * *			Formatted: Font: Bold
23	* * * * * Department of Transportati	on and Public l	Facilities * * * *	*	"/ <u>/</u>	Deleted: * * * * * * * * * * * * * * * * * * *
24	****	* * *			11/	Deleted:
25	MH: Coordinated Transportation and	1,300,000	1,000,000	300,000		Moved up [2]: (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)¶
26	Vehicles (HD 1-40)				,'	* Sec. 4. The following sets out the funding by agency for agency for the appropriations made in Sec. ———————————————————————————————————
27	SECTION 5 OF THIS ACT BEG	SINS ON THE N	IEXT PAGE)			3 of this Act.¶ 3 of this Act.¶ Funding Source Amount¶ Department of Health and Social Services¶ 1092 Mental Health Trust Authority Authorized 500,000¶ Receipts¶ 1268 Mental Health Trust Reserve 1,650,000¶

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1	* Sec. 5. The following sets out the funding by agency for the appropriations mad	e in <u>sec. 4</u> o	f_\
2	this Act.		++
3	Funding Source	Amoun	t_
4	Department of Health and Social Services		4 ,\
5		<u>500,</u> 00	\mathbf{p}^{\prime}
6	1268_Mental Health Trust Reserve	1,650,000	<u>0</u>
7	*** Total Agency Funding ***	2,150,00	\mathbf{p}_{\perp}^{1}
8	Department of Revenue		
9	1092_Mental Health Trust Authority Authorized Receipts	1,150,00	<u>D_</u> \
10	1139 Alaska Housing Finance Corporation Dividend	3,600,00	2 ¦'
11	1268 Mental Health Trust Reserve	1,500,00	<u>b_</u> ¦
12	*** Total Agency Funding ***	6,250,00	<u> </u>
13	Department of Transportation and Public Facilities		1
14	1037 General Fund / Mental Health	1,000,00	<u>)</u>
15	1092 Mental Health Trust Authority Authorized Receipts	300,00	<u>)</u>
16	*** Total Agency Funding ***	1,300,00	<u>)</u>
17	** * * * Total Budget * * * * *	9,700,00	<u>)</u> _
18	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)		-1 -1-1

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	Deleted: 150,210,800¶ 1139 AHFC Dividend 3,600						
1111111	Deleted: ¶ * * * Total Unrestricted General Funds * * * \$153,810,800¶ Designated General Funds¶ 1180 Alcohol & Other Drug Abuse Treatment & 21,642,500¶ Prevention Fund¶ 1246 Recidivism Reduction Fund 16,627,000¶						
1222	1254 Marijuana Education and Treatment Fund 8,805,300						
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	Deleted: 10,297,500¶ ***						
	Deleted: Designated General Funds *** \$57,372,300¶ Federal Receipts¶ *** Total Federal Receipts *** \$0¶ Other Non-Duplicated Funds¶						

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Receipts¶
1094

Deleted: Administration 4,179,900¶

*** Total Other Non-Duplicated Funds ***
\$16,692,700¶

Duplicated Funds¶

*** Total Duplicated Funds *** \$0¶

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1	* Sec. 6. The following sets out the statewide funding for the appropriations made	e in sec. 4 of	Deleted: * Sec. 6.
2	this Act.	*	Formatted
3	_ Funding Source	Amount	
4	<u>Unrestricted General</u>		
5	_1037 General Fund / Mental Health	1,000,000	
6	_1139 Alaska Housing Finance Corporation Dividend	3,600,000	
7	*** Total Unrestricted General ***	4,600,000	
8	Designated General		
9	1268 Mental Health Trust Reserve	3,150,000	
10	*** Total Designated General ***	3,150,000	
11	Other Non-Duplicated		
12	1092 Mental Health Trust Authority Authorized Receipts	1,950,000	
13	*** Total Other Non-Duplicated ***	1,950,000	
14	(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)		Moved (insertion) [3]

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1	* Sec. 7. The following appropriation items are	for operating expe	nditures from t	he general		Formatted
2	fund or other funds as set out in section 8 of t	his Act to the agen	cies named for	the purposes		Formatted: Font: Bold
3	expressed for the fiscal year beginning July 1, 2				7	Deleted: the fiscal year 2022 budget summary for the operating budget by funding source
4	indicated. A department-wide, agency-wide, o	r branch-wide una	llocated reduct	ion set out in	``	Formatted
5	this section may be allocated among the approp	riations made in thi	is section to tha	t department,		
6	agency, or branch.					
7		Appropriation	General	Other,		Deleted: ¶
8	Allocation	s Items	Funds	Funds		
9	****	****	k 			Formatted: Font: Bold
10	* * * * Department of Healt	h and Social Servi	ices * * * * *			Deleted: * * * * * ¶
11	* * * *	* * * * *			·	Formatted: Font: Bold
12	Alaska Psychiatric Institute	6,000,000	6,000,000			Deleted: ¶ * * * * *
13	Alaska Psychiatric 6,000,000)				Formatted: Font: Bold
14	Institute					Formatted: Font: Bold
						Deleted: Institute
15	SECTION 8 OF THIS ACT B	EGINS ON THE N	EXTPAGE)			Moved up [3]: (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)¶ * Sec. 7. The following sets out the funding by agency for agency for the appropriations made in Sec. Section Break (Continuous) Formatted: LF Agency, Left, Line spacing: 1.5 lines, Tab stops: 3.19", Right + 4.19", Right + 5.25", Right + 6.32", Right + Not at 6.32"

Deleted: Funding Source Amount¶
Department of Health and Social Services¶ | 1268 Mental Health Trust Reserve | 6,000,000¶ | *** Total Agency Funding *** | \$6,000,000¶ | *** Total Budget *** | \$6,000,000¶

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agency for the appropriations made in Sec.

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1	* Sec. 8. The following sets out the funding by agency for the appropriations mad	e in sec. 7 of
2	this Act.	
3	Funding Source	Amount
4	Department of Health and Social Services	
5	1268 Mental Health Trust Reserve	6,000,000
6	*** Total Agency Funding ***	6,000,000
7	* * * * * Total Budget * * * * *	6,000,000
8	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	4

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*** Total Unrestricted General Funds *** \$0¶ Designated General Funds¶

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Pederal Receipts¶

***Total Federal Receipts *** \$0¶

Other Non-Duplicated Funds¶

***Total Other Non-Duplicated Funds *** \$0¶ Duplicated Funds¶

*** Total Duplicated Funds *** \$0¶

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1	* Sec. 9. The following sets out the statewide funding for the appropriations made	in sec. 7 of
2	this Act.	
3	Funding Source	Amount
4	Designated General	
5	1268 Mental Health Trust Reserve	6,000,000
6	*** Total Designated General ***	6,000,000
7	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

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1	* Sec. 10. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations	`	Deleted: A
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2	made in this Act are for the state's integrated comprehensive mental health program.		
3	* Sec. 11. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority	. – – -	Deleted: 10
4	authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the		
5	amounts appropriated in this Act are appropriated conditioned upon compliance with the		
6	program review provisions of AS 37.07.080(h).		
7	(b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or		
8	administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the		
9	appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.		
10	* Sec. 12. SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.	. – – -	Deleted: 11
11	1 of this Act include amounts for salary and benefit adjustments for public officials, officers,		
12	and employees of the executive branch, Alaska Court System employees, employees of the		
13	legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2022,		
14	of the following collective bargaining agreements		
15	(1) Alaska State Employees Association, for the general government unit;		
16	(2) Teachers' Education Association of Mt. Edgecumbe, representing the		
17	teachers of Mt. Edgecumbe High School;		
18	(3) Confidential Employees Association, representing the confidential unit;		
19	(4) Public Safety Employees Association, representing the regularly		
20	commissioned public safety officers unit;		
21	(5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the		
22	unlicensed marine unit;		
23	(6) Alaska Vocational Technical Center Teachers' Association, National		
24	Education Association, representing the employees of the Alaska Vocational Technical Center.		
25	(b) The appropriations made to the University of Alaska in sec. 1 of this Act include		
26	amounts for salary and benefit adjustments for the fiscal year ending June 30, 2022, for		
27	university employees who are not members of a collective bargaining unit and to implement		
28	the terms for the fiscal year ending June 30, 2022, of the following collective bargaining		Deleted: 2021
29	agreements:		
30	(1) United Academic - Adjuncts - American Association of University		
31	Professors, American Federation of Teachers;		
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- (d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.
- (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as described in (a) and (b) of this section are for the benefit of the state's integrated comprehensive mental health program only and do not necessarily affect every group of noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.
- * Sec. 13. Section 7 of this Act takes effect June 30, 2021.

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* Sec. 14. Except as provided in sec. 13 of this Act, this Act takes effect July 1, 2021.

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