Fiscal Note State of Alaska Bill Version: HB 27 2021 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB027-DOT-NRHA-3-4-21 Department: Department of Transportation and Public Facilities Title: NAMING IRENE WEBBER BRIDGE Appropriation: Highways, Aviation and Facilities **STUTES** Northern Region Highways and Aviation Sponsor: Allocation: Requester: House Transportation OMB Component Number: 2068 Expenditures/Revenues Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2022 Governor's **Out-Year Cost Estimates** FY2022 Appropriation Requested Request **OPERATING EXPENDITURES** FY 2023 FY 2025 FY 2026 FY 2022 FY 2024 FY 2027 **FY 2022** Personal Services Travel Services Commodities 10.2 Capital Outlay **Grants & Benefits** Miscellaneous **Total Operating** 10.2 0.0 0.0 0.0 0.0 0.0 0.0 **Fund Source (Operating Only)** 1004 Gen Fund (UGF) 10.2 10.2 0.0 0.0 0.0 0.0 0.0 0.0 Total **Positions** Full-time Part-time **Temporary** Change in Revenues None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Estimated SUPPLEMENTAL (FY2021) cost:** 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) ASSOCIATED REGULATIONS Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? Why this fiscal note differs from previous version/comments: Not applicable, initial version.

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Division:	Commissioner's Office	Date:	03/04/2021
Approved By:	Dom Pannone, DOT&PF Administrative Services Director	Date:	03/04/21
Agency:	Office of Management & Budget	_	

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2021 LEGISLATIVE SESSION

BILL NO. HB 27

Analysis

This proposal would name bridge number 406 at approximately mile 9.5 of the Copper River Highway as the irene Webber Bridge. (Note: Per constituent request, the bill sponsor specifically drafted this legislation with Ms. Webber's first name beginning with a lower case i.)

The estimate for sign materials costs is as follows:

Total materials cost (appr	\$10,158	
Post foundations	\$121 ea. X 6 =	\$726
Breakaways	\$540 ea. X 6 =	\$3,240
Posts	\$467 ea. X 6 =	\$2,802
Signs	\$1,695 ea. x 2 =	\$3,390

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