

Statewide Totals Ignoring Included - Operating Budget (1192)

FY2022 PERS
30.11%
Transactions
(17858)

Statewide Totals **7,629.0**

Objects of Expenditure

1000 Personal Services	102,717.7
2000 Travel	0.0
3000 Services	705.8
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	-95,794.5

Funding Sources

1002 Fed Rcpts (Fed)	11,653.6
1003 G/F Match (UGF)	4,338.2
1004 Gen Fund (UGF)	-31,396.0
1005 GF/Prgm (DGF)	2,481.3
1007 I/A Rcpts (Other)	2,746.1
1014 Donat Comm (Fed)	9.3
1017 Ben Sys (Other)	428.4
1018 EVOSS (Other)	11.7
1021 Agric Loan (DGF)	9.2
1023 FICA Acct (Other)	3.7
1024 Fish/Game (Other)	3.8
1026 Hwy Capitl (Other)	0.0
1027 Int Airprt (Other)	2,820.9
1029 P/E Retire (Other)	414.3
1031 Sec Injury (DGF)	10.1
1032 Fish Fund (DGF)	12.4
1034 Teach Ret (Other)	180.5
1036 Cm Fish Ln (DGF)	166.8
1037 GF/MH (UGF)	1,370.4
1040 Surety Fnd (DGF)	0.0

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1042 Jud Retire (Other)	2.9
1045 Nat Guard (Other)	11.2
1049 Trng Bldg (DGF)	13.6
1050 PFD Fund (Other)	290.2
1052 Oil/Haz Fd (DGF)	0.0
1054 Empl Trng (DGF)	33.4
1055 IA/OIL HAZ (Other)	35.9
1061 CIP Rcpts (Other)	6,271.5
1066 Pub School (Other)	6.2
1070 Fish En Ln (DGF)	22.9
1074 Bulk Fuel (DGF)	2.1
1076 Marine Hwy (DGF)	0.0
1081 Info Svc (Other)	0.6
1092 MHTAAR (Other)	216.6
1093 Clean Air (Other)	0.0
1094 MHT Admin (Other)	160.5
1101 AERO Rcpts (Other)	58.8
1102 AIDEA Rcpt (Other)	314.8
1103 AHFC Rcpts (Other)	1,187.1
1104 MBB Rcpts (Other)	11.2
1105 PFund Rcpt (Other)	1,096.3
1106 ASLC Rcpts (Other)	363.0
1108 Stat Desig (Other)	576.2
1109 Test Fish (DGF)	0.0
1133 CSSD Reimb (Fed)	0.0
1141 RCA Rcpts (DGF)	71.0
1147 PublicBldg (Other)	3.2
1151 VoTech Ed (DGF)	22.4
1153 State Land (DGF)	230.5
1154 Shore Fish (DGF)	0.0
1155 Timber Rcp (DGF)	37.0
1156 Rcpt Svcs (DGF)	269.5
1157 Wrkrs Safe (DGF)	319.1

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1162 AOGCC Rcpt (DGF)	0.0
1164 RDIF (DGF)	2.2
1166 Vessel Com (Other)	50.4
1168 Tob Ed/Ces (DGF)	39.8
1169 PCE Endow (DGF)	34.5
1170 SmBusEDRLF (DGF)	2.1
1171 PFD Crim (Other)	0.0
1172 Bldg Safe (DGF)	83.4
1185 ElectionFd (Other)	0.0
1192 Mine Trust (Other)	0.3
1200 VehRntlTax (DGF)	0.0
1201 CFEC Rcpts (DGF)	0.0
1203 WCBG Fund (DGF)	4.7
1205 Ocn Rngr (Other)	12.8
1214 WhitTunnel (Other)	11.6
1215 UCR Rcpts (Other)	29.4
1220 Crime VCF (Other)	20.1
1223 CharterRLF (DGF)	0.7
1224 MariculRLF (DGF)	0.7
1227 MicroRLF (DGF)	0.4
1230 AKCW Ad Fu (Other)	32.1
1231 AKDW Ad Fu (Other)	16.2
1232 ISPF-I/A (Other)	1.5
1235 AGDC-LNG (Other)	90.9
1236 AK LNG I/A (Other)	11.0
1239 AvFuel Tax (Other)	0.0
1244 Rural Air (Other)	277.8
1245 R Apt I/A (Other)	4.2
1246 Recid Redu (DGF)	0.0
1249 Motor Fuel (DGF)	0.0
1254 MET Fund (DGF)	9.8

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1268 MH Tr Res (DGF)	0.0
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Funding Totals

Unrestricted General (UGF)	-25,687.4
Designated General (DGF)	3,879.6
Other	17,773.9
Federal	11,662.9

Positions

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0