

Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Language	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	PFT	PPT	NP	Fund Source
OPERATING NUMBERS SECTION																				
1	1	HB 68 / SB 48	1	2	12	Education	Education Support and Adm Svcs (677)	Student and School Achievement (2796)	Supp	N	Correct Alaska Technical and Vocational Education Program Funding The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. DOLWD's revised TVEP distribution in FY2021 assumes a fund balance of \$13,315.1, of which \$12,794.2 is available for grant distribution. This is an increase in fund balance of \$691.4 from the Fast Track Supplemental scenario calculation.	-	27.7	-	-	\$27.7	-	-	-	1151 VoTech Ed
2	2	HB 84 / SB 68	1	2	27	Environmental Conservation	Environmental Health	Environmental Health	Supp	N	FY2021 Replace Commercial Passenger Vessel Environmental Compliance Fees for Shellfish Testing The Department received an opinion from the Department of Law that the use of Commercial Passenger Vessel Environmental Compliance fees (CPVEC) to fund regulatory testing for commercial shellfish operations violates the Tonnage Clause of the U.S. Constitution.	457.7		(457.7)		\$0.0				UGF/ CPVEC
3	3	HB 68 / SB 48	1	2	28	Labor & Workforce Development	Commissioner and Administrative (109)	Workforce Investment Board (2659)	Supp	N	Correct Alaska Technical and Vocational Education Funding Available The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. DOLWD's revised TVEP distribution in FY2021 assumes a fund balance of \$13,315.1, of which \$12,794.2 is available for grant distribution. This is an increase in fund balance of \$691.4 from the Fast Track Supplemental scenario calculation.	-	235.1	-	-	\$235.1	-	-	-	1151 VoTech Ed
4	4	HB 68 / SB 48	1	2	31	Labor & Workforce Development	AVTEC (578)	AVTEC (2686)	Supp	N	Correct Alaska Technical and Vocational Education Program Funding The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. DOLWD's revised TVEP distribution in FY2021 assumes a fund balance of \$13,315.1, of which \$12,794.2 is available for grant distribution. This is an increase in fund balance of \$691.4 from the Fast Track Supplemental scenario calculation.	-	117.5	-	-	\$117.5	-	-	-	1151 VoTech Ed
5	5	HB 68 / SB 48	1	3	11	University of Alaska	Budget Reductions/Additions (233)	Systemwide Reduction/Additions (1296)	Supp	N	Correct Alaska Technical and Vocational Education Program Funding The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. DOLWD's revised TVEP distribution in FY2021 assumes a fund balance of \$13,315.1, of which \$12,794.2 is available for grant distribution. This is an increase in fund balance of \$691.4 from the Fast Track Supplemental scenario calculation.	-	311.1	-	-	\$311.1	-	-	-	1151 VoTech Ed
OPERATING LANGUAGE SECTION																				
6	6	HB 84 / SB 68	7c	9	New	Health and Social Services	Public Health (502)	Emergency Programs (2877)	OTI	Y	Reverse Response to Novel Coronavirus Disease (COVID-19) Sec8(b) Ch2 SLA2020 P15 L10 (HB206) (FY20-FY21) Carry forward the unexpended balance of the appropriation made in Sec 8 (b) Ch2 SLA2020 P15 L10 (HB206) for response to novel coronavirus disease (COVID-19). There were expenditures of \$34,400 reflected in FY2022 Governor that are able to be reflected as federal funds expended under COVID-19. Therefore the general fund authority related to these expenditures is being reversed.	-34.4	0.0	0.0	0.0	(\$34.4)	-	-	-	
CAPITAL LANGUAGE SECTION																				
7	7	HB 84 / SB 68	New	New	New	Transportation		Capital		Y	Reappropriation of Unexpended Balances to the General Fund	(\$4,328.6)	\$0.0	\$0.0	\$0.0	(\$4,328.6)				
8	8	HB 84 / SB 68	New	New	New	Transportation		Capital		Y	Reappropriation of Unexpended Balances to the Alaska Capital Income Fund	\$0.0	(\$1.6)	\$0.0	\$0.0	(\$1.6)				
											TOTAL CAPITAL	(\$4,328.6)	(\$1.6)	\$0.0	\$0.0	(\$4,330.2)				
Funding Summary - Operating Numbers and Operating and Capital Language Section												(\$3,905.3)	\$689.8	(\$457.7)	\$0.0	(\$3,673.2)	-	-	-	