Fiscal Note State of Alaska Bill Version: SB 9 2021 Legislative Session Fiscal Note Number: () Publish Date: Identifier: SB009-JUD-ACS-3-10-21 Department: Judiciary Title: ALCOHOLIC BEVERAGE CONTROL; ALCOHOL Appropriation: Alaska Court System Allocation: **Trial Courts** Sponsor: MICCICHE OMB Component Number: 768 Requester: Senate Labor and Commerce Committee Expenditures/Revenues Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2022 Governor's Appropriation FY2022 **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2022 **FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027** Personal Services 39.0 Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 39.0 0.0 0.0 0.0 0.0 0.0 **Total Operating** 0.0 **Fund Source (Operating Only)** 1004 Gen Fund (UGF) 39.0 **Total** 39.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time 1.0 Temporary Change in Revenues None 0.0 0.0 0.0 0.0 0.0 0.0 Total 0.0 Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? 0 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? n If yes, by what date are the regulations to be adopted, amended or repealed? Why this fiscal note differs from previous version/comments: Initial version.

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Division:	Alaska Court System	Date:	03/10/2021 09:00 AM
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Agency: Alaska Court System

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2021 LEGISLATIVE SESSION

Analysis

Senate Bill 9 substantially reorganizes Title 4, Alcohol Beverages, by adding new provisions, revising existing provisions, and reorganizing the Title around chapters that concern distinct aspects of the alcohol industry and its operations. SB 9 also changes the penalty category and specifies an exact penalty that must be imposed upon conviction for many alcohol-related offenses. Specifically, the bill changes about 63 offenses that are currently classified as misdemeanors and would classify them as violations instead. Section 144 would require the supreme court to establish a schedule of bail amounts for the violations. The court system's current staff does not have the ability to undertake implementing SB 9 without additional resources. To do so, the court system would need to hire a short-term staff attorney in the administrative office to prepare the bail schedule, which is a substantial undertaking that will take a significant amount of time. In addition, the attorney would need to draft instructions for clerks and judicial officers, and work with the IT staff on the tasks related to re-classification of offenses, such as developing codes for charging documents and entering into CourtView, and updating the uniform table of charging codes. The court system anticipates that it will need one-time funds for an attorney to be retained for three months during FY 22 to accomplish the tasks related to implementation of Senate Bill 9. The court system therefore submits this fiscal note for that one-time expense of \$39,000 to fund that position in FY 22 only.

(Revised 1/13/2021 OMB/LFD) Page 2 of 2