

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version: SB 22
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB22-DFG-DWC-3-5-21
Title: INTENSIVE MGMT SURCHARGE/REPEAL TERM
DATE
Sponsor: REVAK
Requester: SENATE RESOURCES

Department: Department of Fish and Game
Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation
OMB Component Number: 473

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1024 Fish/Game (Other)	0.0		500.0	1,000.0	1,000.0	1,000.0	1,000.0
Total	0.0	0.0	500.0	1,000.0	1,000.0	1,000.0	1,000.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

This note is updated to align the change in revenues to the December 2022 sunset date in statute.

Prepared By: Rachel Hanke, Legislative Liaison
Division: Office of the Commissioner
Approved By: Dayna Mackey, Administrative Services Director
Agency: Office of Management & Budget

Phone: (907)465-6137
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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

BILL NO. SB22

Analysis

This legislation repeals the sunset on the intensive management (IM) surcharge in § 33, ch. 18 SLA 2016. This proposal does not have any additional cost to the department. Should the surcharge sunset in December of 2022, the department will see a significant decrease in revenue to pay for wildlife research and management. Change in revenue reflects the repeal date which begins in the middle of FY2023, and full surcharge collection will begin in FY2024.

Revenue from the IM surcharge totaled approximately \$1 million in each of the last three calendar years (CY2018, CY2019, and CY2020). Most of those funds are used to match federal Pittman-Robertson dollars at a 1:3 ratio.