



Division of Juvenile Justice FY2022 Overview

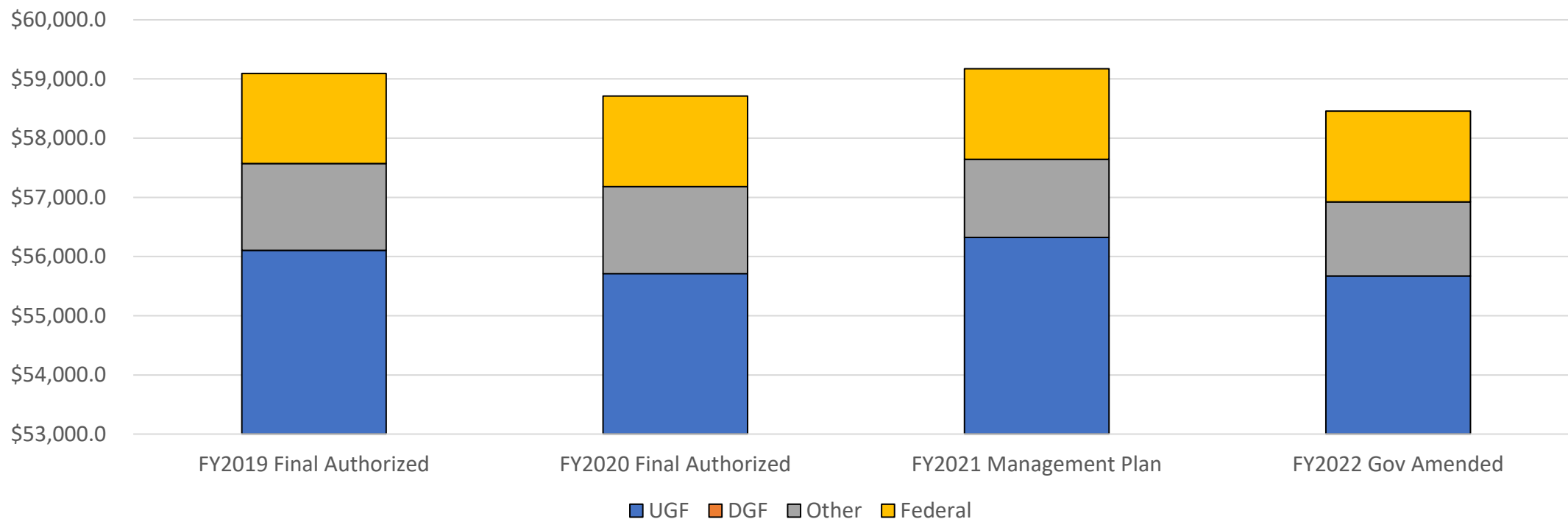
*Senate Health & Social Services Finance
Subcommittee*

Tracy Dompeling, Director

March 8, 2021



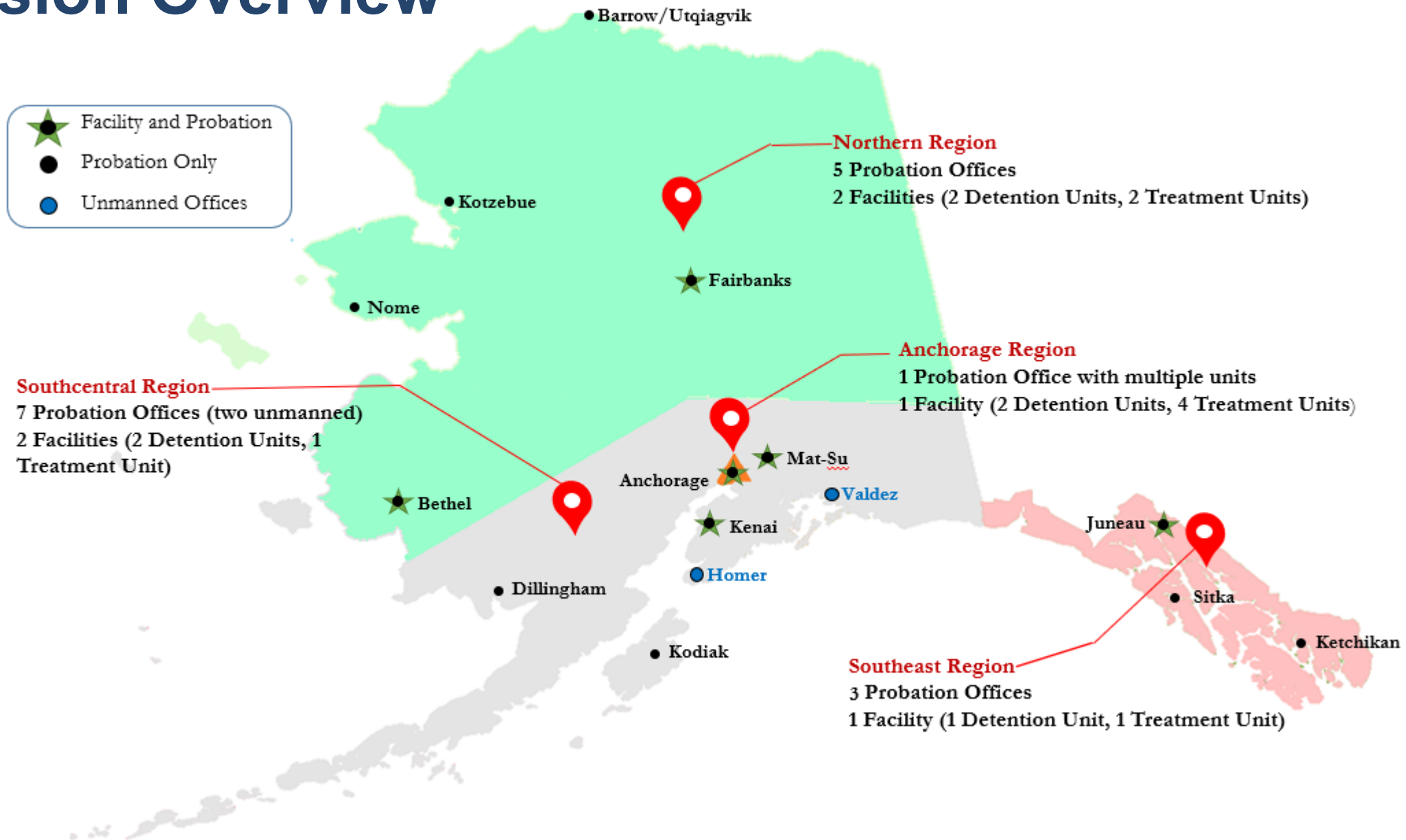
Juvenile Justice Operating Budget Comparison FY2019-FY2022 (in thousands)



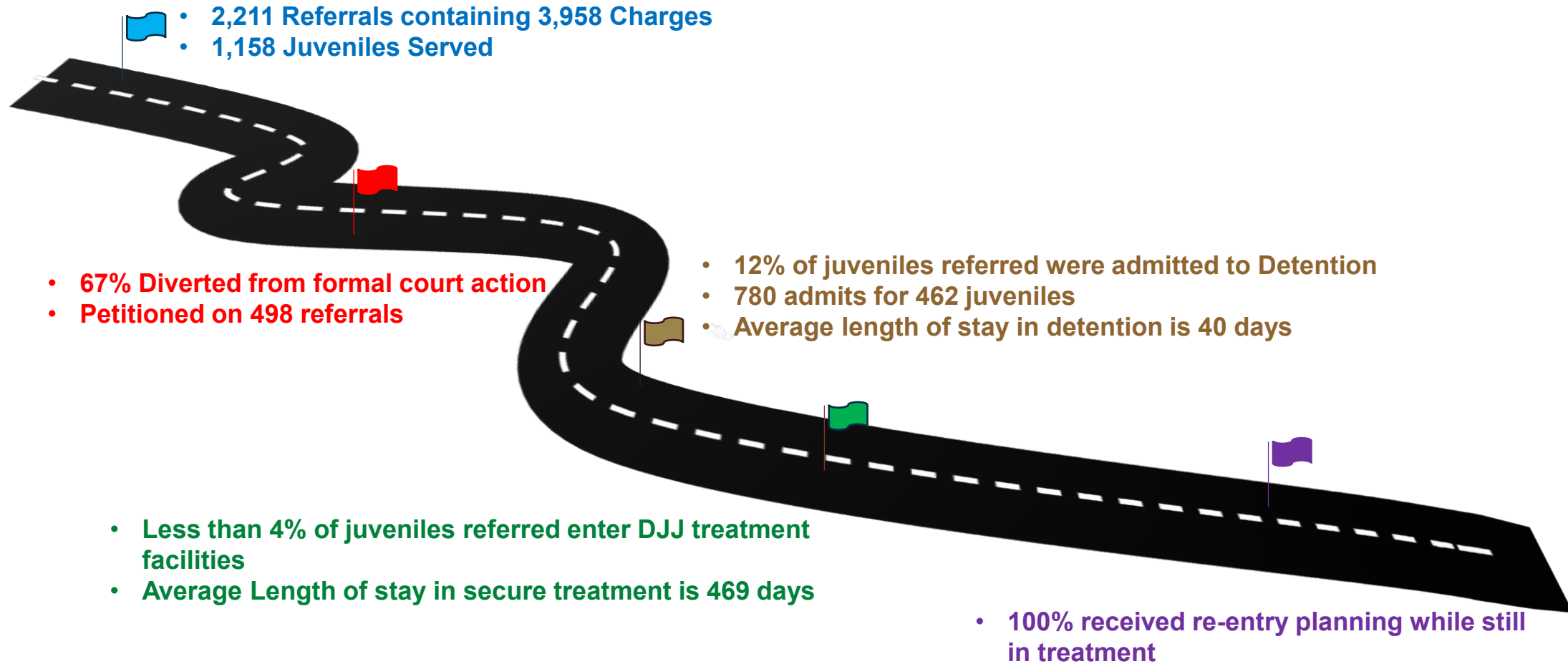
■ UGF ■ DGF ■ Other ■ Federal

	FY19 Final Auth	FY20 Final Auth	FY21 Mgmt Plan	FY22 Gov Amended	Difference FY19 Auth and FY22 Gov Amended	% Difference FY19 Auth and FY22 Gov Amended	Difference FY21 MP and FY22 Gov Amended
UGF	\$ 56,103.4	\$ 55,709.6	\$ 56,323.7	\$ 55,670.0	\$ (433.4)	-0.8%	\$ (653.7)
DGF	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
Other	\$ 1,465.7	\$ 1,471.7	\$ 1,318.0	\$ 1,253.1	\$ (212.6)	-14.5%	\$ (64.9)
Federal	\$ 1,523.7	\$ 1,529.9	\$ 1,531.6	\$ 1,532.8	\$ 9.1	0.6%	\$ 1.2
Total	\$ 59,092.8	\$ 58,711.2	\$ 59,173.3	\$ 58,455.9	\$ (636.9)	-1.1%	\$ (717.4)

Division Overview



FY2020 Roadmap



FY2020 Statistics

Crimes against persons and felony crimes continue to rise

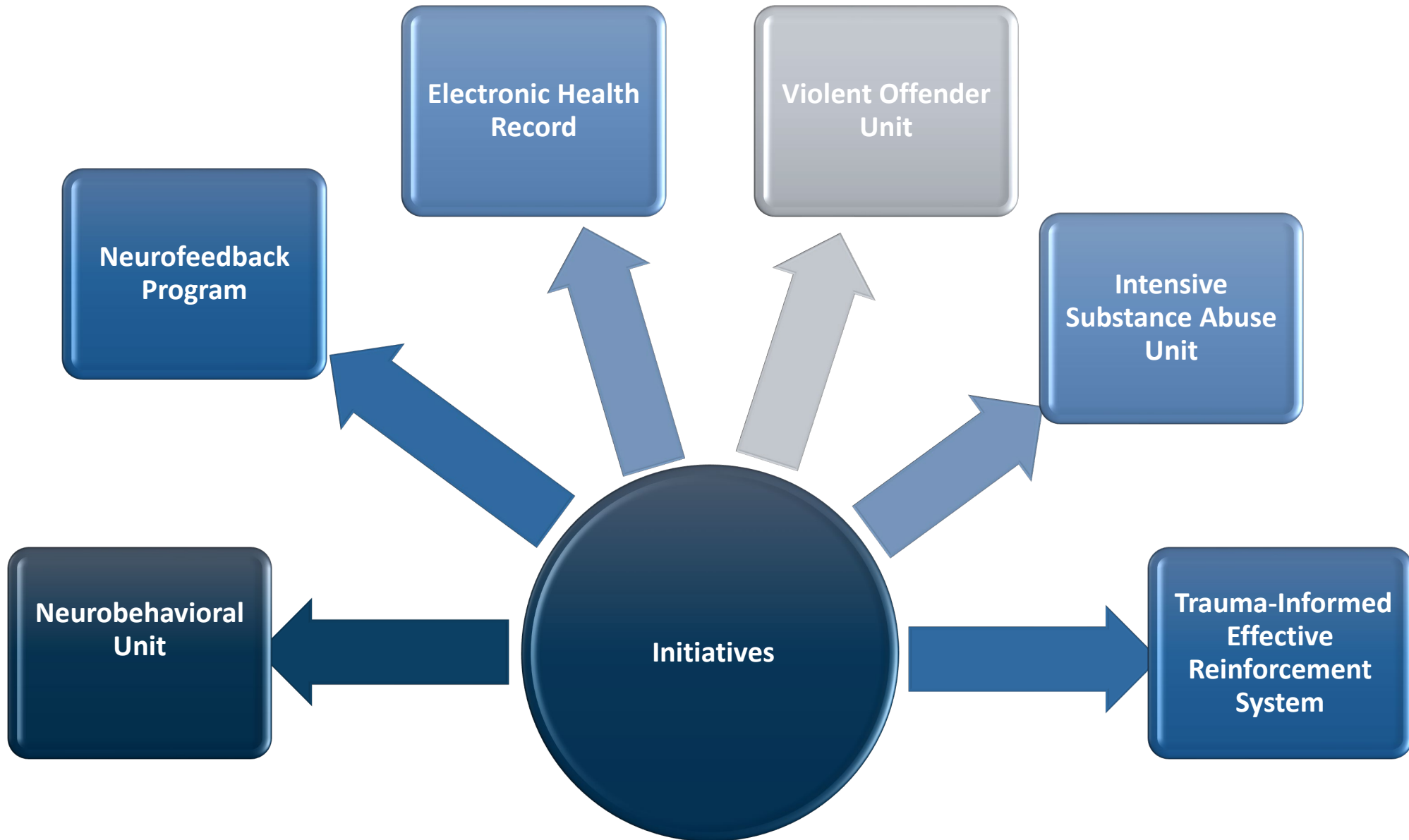
Continued downward trend in referrals and admissions to facilities

89% of secure treatment youth diagnosed with a substance abuse disorder

63% of secure treatment youth were diagnosed with a mental health disorder

48% secure treatment youth were diagnosed with a neurodevelopmental/neurocognitive disorder

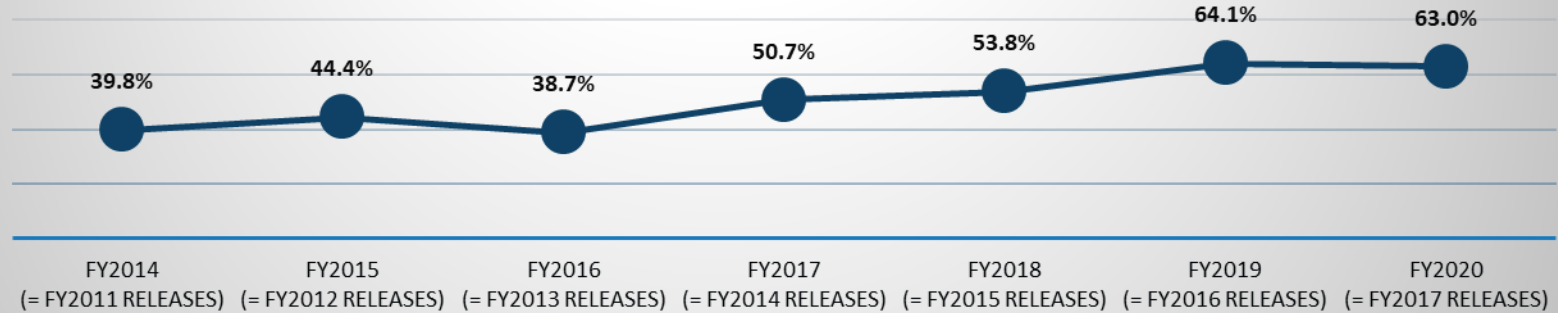
Initiatives



Youth Success

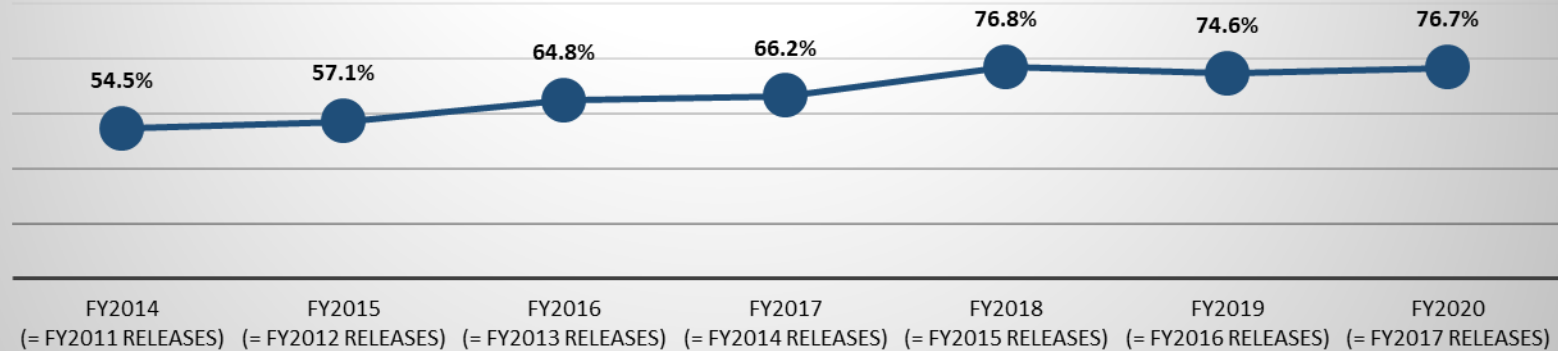
Treatment Success

Treatment/Step-down Releases: no new offenses within two years of the date of release from treatment/step-down, resulting in an adjudication or conviction



Probation Success

Probation Success: no new offenses within two years of the date of release from probation supervision, resulting in an adjudication or conviction



COVID-19 Response

Impacts

- Move to virtual court
- Use of Facetime and texting for probation contacts
- Suspended family and all in-person visitation
- Suspended in-person school and unit activities
- Staff shortages due to illnesses and protocols
- Personal Protective Equipment (PPE), cleaning and medical supply needs
- Overtime for to cover shortages and time spent testing

Responses

- Ability to accommodate quarantine needs
- Contact tracing after staff or resident positive
- Weekly surveillance testing of all staff and residents
- Frequent COVID-19 meetings and staff communication
- Sewing of masks
- Implementation of daily entry point screening for all staff (recent transition to thermal scanners)
- Sanitization of units multiple times a day
- Full implementation of family therapy visits, via Zoom
- Continuation of staff training
- Continuation of most detention and treatment services and programming



Thank you.