



# Alaska Pioneer Homes FY2022 Overview

*Senate Health and Social Services Finance  
Subcommittee*

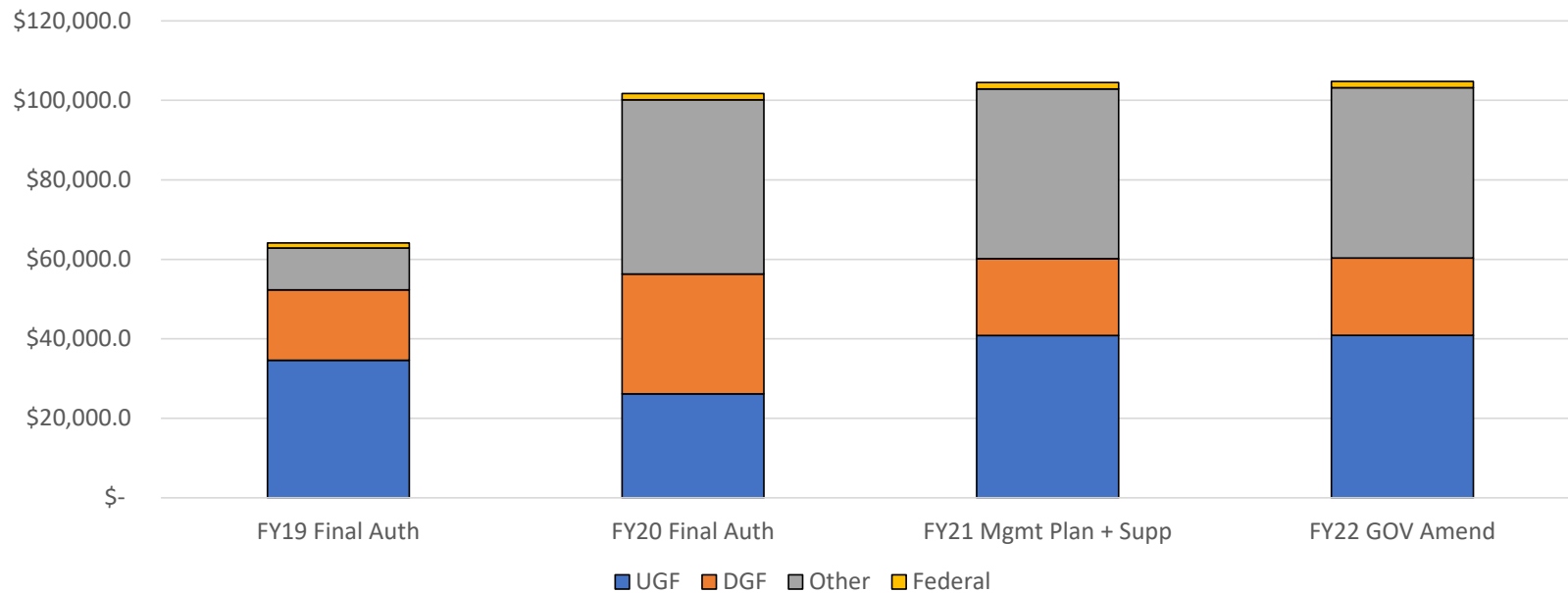
*Heidi Hamilton, Director*

*James Farley, Administrative Operations Manager*

*March 8, 2021*



# Alaska Pioneer Homes Operating Budget Comparison FY2019-FY2022 (in thousands)



	FY19 Final Auth	FY20 Final Auth	FY21 Mgmt Plan + Supp	FY22 GOV Amend	Difference FY19 and FY22	% Difference FY19 and FY22	Difference FY21 and FY22
<b>UGF</b>	\$ 34,592.8	\$ 26,157.2	\$ 40,838.6	\$ 40,861.8	\$ 6,269.0	18.1%	\$ 23.2
<b>DGF</b>	\$ 17,730.7	\$ 30,139.2	\$ 19,356.2	\$ 19,490.8	\$ 1,760.1	9.9%	\$ 134.6
<b>Other</b>	\$ 10,552.8	\$ 43,832.3	\$ 42,668.5	\$ 42,804.5	\$ 32,251.7	305.6%	\$ 136.0
<b>Federal</b>	\$ 1,241.0	\$ 1,577.8	\$ 1,591.9	\$ 1,602.9	\$ 361.9	29.2%	\$ 11.0
<b>Total</b>	\$ 64,117.3	\$ 101,706.5	\$ 104,455.2	\$ 104,760.0	\$ 40,642.7	63.4%	\$ 304.8





## Alaska Pioneer Homes: Occupancy

- Six licensed Assisted Living Homes with capacity to serve 497 Elders
  - Anchorage Pioneer Home
  - Alaska Veterans Pioneer Home
  - Fairbanks Pioneer Home
  - Juneau Pioneer Home
  - Ketchikan Pioneer Home
  - Sitka Pioneer Home
- Current Census: 446

	FY2019	FY2020	*FY2021
<b>Division Wide</b>	90.5%	90.6%	88.3%
<b>Anchorage Pioneer Home</b>	87.3%	86.8%	82.5%
<b>Alaska Veterans Pioneer Home</b>	94.0%	89.5%	90.5%
<b>Fairbanks Pioneer Home</b>	90.9%	93.2%	91.6%
<b>Juneau Pioneer Home</b>	97.7%	95.6%	94.1%
<b>Ketchikan Pioneer Home</b>	90.6%	93.0%	89.9%
<b>Sitka Pioneer Home</b>	89.5%	92.9%	90.8%

\*FY2021 data as of March 1<sup>st</sup>





## Alaska Pioneer Homes: Number of Elders Served

	FY2019	FY2020	*FY2021
<b>Total Elders Served</b>	592	594	550
<b>Percentage of Elders Served by Level of Care</b>	Level 1: 13.3% Level II: 30.9% Level III: 56.0%	Level 1: 10.7% Level II: 22.9% Level III: 17.6% Level IV: 48.8%	Level 1: 9.0% Level II: 24.6% Level III: 17.7% Level IV: 48.6% Level V: 0.0%
<b>Veterans Served</b>	173 (65 resided at Alaska Veterans and Pioneers Home)	160 (71 resided at Alaska Veterans and Pioneers Home)	136 (56 reside at Alaska Veterans and Pioneers Home)
<b>Percentage of Elders Served with Dementia</b>	49.5%	41.8%	56.1%



## Alaska Pioneer Homes: Waitlists

- Active is those who are ready to move in within 30 days of being offered a room
- Inactive is those who may wish to move in at a future date

	FY2019	FY2020	*FY2021
Active	226	164	156
Inactive	5,385	5,529	5,652
Total	5,611	5,693	5,808



## Alaska Pioneer Homes: HB96 Impact on Waitlist

- The full impact of HB96 is not clear as COVID-19 has also had an impact on our waitlists
- There has been an increase in active applicants since July 2020
- The number of new inactive applicants the division has received has increased
  - FY2020 - 137
  - FY2021 as of March 2<sup>nd</sup> – 157
- Majority of new inactive applications are 60 to 64 years old
- Currently there are six residents under the age of 65





## Alaska Pioneer Homes: COVID-19 Impact on Residents and Homes

	As of 3/1/2021
<b>Residents Who Moved Out Due to COVID-19 Risks or Restrictions</b>	5
<b>Active Waitlist Applicants that Passed on a Room Offer/Assessment</b>	15
<b>Total COVID-19 Cases at Pioneer Homes</b>	173
<b>Resident COVID-19 Cases</b>	83
<b>Staff COVID-19 Cases</b>	90
<b>COVID-19 Outbreaks</b>	Five outbreaks across two homes
<b>COVID-19 Related Deaths</b>	Ten across two homes



## Alaska Pioneer Homes: Keeping Elders Connected

- COVID-19 has caused more loneliness and separation from families and friends for our elders
- The Homes purchased tablets to connect virtually with loved ones
- The Homes installed Wi-Fi to enable virtual visitation
- The Homes resumed in-person visits when community case counts were low
- Currently vaccination rates are high, and Homes are implementing in-person visits; if there is a positive test result, in-person visits will cease until deemed safe again







## Alaska Pioneer Homes: COVID Vaccinations and Testing

- Residents vaccinated: 87% (81% to 93% by Home)
- Staff vaccinated: 55% (35% to 72% by Home)
- **23,776** test samples collected and analyzed at the Alaska State Public Laboratories from April 2020 to March 1, 2021
- **2,253** test samples collected and analyzed at Alaska Pioneer Home from September 2020 to March 1, 2021
  - Cepheid GeneXpert Xpress (molecular): 735
  - Abbott BinaxNow (antigen): 1,175
  - Abbott ID Now (molecular): 343
- **26,029** COVID-19 tests completed for the Alaska Pioneer Homes as of March 1, 2021





## Alaska Pioneer Homes: Certified Nursing Assistant Apprenticeship Program

- Started in 2017, this grant funded program created by Alaska Pioneer Homes, certified by the US Department of Labor, is offered to Certified Nursing Assistants (CNAs) working in the Homes
- A grant from the American Apprenticeship Initiative, provides \$60,000/year for four years. The grant pays for the Relias Learning Training System, used by all employees, to support the trainings required for the program
- Training consists of online and in person trainings, and side by side support with a mentor
- The first three years yielded 38 trained apprentices and this year there are 13 enrolled
- Completion of the one-year program awards apprentices with a specialty certification in dementia care





## Alaska Pioneer Homes

Thank you

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