

State of Alaska

Office of Management and Budget

FY2021 Senate Finance Supplemental Budget Overview

February 8, 2021

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Office of Governor
MIKE DUNLEAVY

FY2021 Supplemental Summary

SB 48 Supplementals	UGF	DGF	Other	Federal	Total
Agency Operating	4,750.0	(802.9)	13,500.0	0.0	17,447.1
Statewide	1,225,518.1	0.0	0.0	0.0	1,225,518.1
Capital	5,018.4	13,525.0	12,576.4	22,245.0	53,364.8
Total Fast Track Supplemental Bill	1,235,286.5	12,722.1	26,076.4	22,245.0	1,296,330.0

SB 49 and SB 50 Supplementals	UGF	DGF	Other	Federal	Total
Agency Operating	0.0	6,000.0	0.0	0.0	6,000.0
Statewide	12,752.3	0.0	(21,272.8)	0.0	(8,520.5)
Capital	(12,752.3)	6,209.5	(8.6)	15,529.4	8,978.0
Total Supplemental in FY2022 Governor	0.0	12,209.5	(21,281.4)	15,529.4	6,457.5

SB 68 Supplementals	UGF	DGF	Other	Federal	Total
Agency Operating	4,683.6	0.0	48,350.0	3,900.0	56,933.6
Statewide	7,719.3	0.0	0.0	4,500.0	12,219.3
Capital	3,850.0	1,320.0	424.1	17,908.8	23,502.9
Total Regular Supplemental Bill	16,252.9	1,320.0	48,774.1	26,308.8	92,655.8

FY2021 RPLs	UGF	DGF	Other	Federal	Total
Operating	0.0	0.0	0.0	17,026.6	17,026.6
Capital	0.0	300.0		35,404.1	35,704.1
Total FY2021 RPLs	0.0	300.0	0.0	52,430.7	52,730.7

Total OPERATING	1,255,423.3	5,197.1	40,577.2	25,426.6	1,326,624.2
Total CAPITAL	(3,883.9)	21,354.5	12,991.9	91,087.3	121,549.8
TOTAL SUPPLEMENTAL ALL BILLS	1,251,539.4	26,551.6	53,569.1	116,513.9	1,448,174.0

Elements of Supplemental Bills

SB 48 Supplementals – Fast Track

- This bill addresses high priority projects and completion of the FY2021 capital budget

SB 49 and SB 50 Supplementals in FY2022 Governor

- This bill includes technical supplemental items, primarily appropriations related to FY2022 budget changes.

SB 68 Supplementals

- This bill is the normal supplemental request for emergent needs