

# Federal P-R Apportionments, Grants Submitted, Safety Margins, Reversions, FFY16-20 as of 3/4/2021

P-R Apportionment

**FFY2017 Actual  
as of Oct 2017**

Carryover  
& \$.9M  
Recoveries

New

29.2M 32.9M

**FFY2018 Actual  
as of Oct 2018**

Carryover

New

32.9M 33.4M

**FFY2019 Actual  
as of Oct 2019**

Carryover  
& \$1.5M  
Recoveries

New

31.8 28.1M

**FFY2020 Actual  
as of Oct 2020**

Carryover  
& \$.9M  
Recoveries

New

24.3M 24.9M

**FFY2021  
Projected**

Carryover  
& \$.9M  
Recoveries

New

24.4M 28.2M

P-R Funds Obligated

28.8M

0

Grants  
submitted  
using  
last  
year's P-R  
funds

Grants  
submitted  
using  
current  
year's P-R  
funds

32.9M

3.1M

Operating grant funds for  
SFY19 budget

30.2M

4.7M

Operating grant funds for  
SFY20 budget

24.3M

1.4M

Operating grant funds for  
SFY21 budget

24.4M

4.0M

Operating grant funds for  
SFY22 budget

FFY 2017 Obligated  
**\$28.8 M**

FFY 2018 Obligated  
**\$36 M**

FFY 2019 Obligated  
**\$34.9 M**

FFY 2020 Obligated  
**\$25.8 M**

FFY 2021 Projected  
**\$28.4 M**

Unobligated

32.9M

30.3M

23.4M

23.5M

Original Safety Margin: \$0

Original Safety Margin: \$3.1M

Original Safety Margin: \$4.7M

Original Safety Margin: \$1.4M

Projected Safety Margin: \$4.0M

Current Safety Margin: \$0

Current Safety Margin: \$2.2M

Current Safety Margin: \$3.8M

Current Safety Margin: \$1.4M

Reversion

\$964K recovered due to  
FFY15/16 SM. \$308.7K  
reversion (29.1-28.8) PLUS  
\$1.9M reverted 1/17 due  
FFY15/SFY16 operating  
grant and SMs exhausted.  
**TOTAL = \$2.2M**

\$1.9M reversion due to  
unexpended FFY14/15/16  
funds (primarily from  
FFY16/SFY17 operating  
grant submitted 5/16)  
**TOTAL = \$1.8M**

\$2.9M reversion (12/18)  
due to unexpended  
FFY15/16/17 funds  
(primarily from  
FFY17/SFY18 operating  
grant submitted 5/17)  
**TOTAL = \$2.9M**

No deobligations on  
operating grants because  
pandemic rules allowed  
SFY19 obligations to be  
used for another year.