Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version: HB 25
Fiscal Note Number:
() Publish Date:

Identifier: HB025-EED-SSA-3-25-21
Title: PUBLIC SCHOOLS: SOCIAL/EMOTIONAL LEARNING
Sponsor: HOPKINS
Requester: House Education

Department: Department of Education and Early Development
Appropriation: Education Support and Administrative Services
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	**FY 2022**	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**FY 2027**
Personal Services							
Travel							
Services	41.0						
Commodities							
Capital Outlay							
Grants & Benefits	30.0						
Miscellaneous							
Total Operating	**71.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Fund Source (Operating Only)							
1004 Gen Fund (UGF)	71.0						
Total	**71.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Positions							
Full-time							
Part-time							
Temporary							
Change in Revenues							
None							
Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2022) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/22

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Approved By: Lacey Sanders, Administrative Services Director — Date: 03/25/21
Agency: Office of Management and Budget

FISCAL NOTE ANALYSIS

STATE OF ALASKA **BILL NO.** HB 25
2021 LEGISLATIVE SESSION

Analysis

This bill requires the Department of Education and Early Development (DEED) to establish statewide education standards for instruction in social-emotional learning (SEL) for adoption by the State Board of Education.

This fiscal note contains three one-time expenses: 1) $30.0 for $1.5 stipends for 20 educators for their year long participation in the research and authoring of the standards, 2) $35.0 contract for a national SEL expert to facilitate the standards process and professional development materials, and 3) $6.0 for legal fees to implement the necessary regulation changes.

DEED plans to hold the necessary stakeholder engagement meetings with participating educators virtually and to publish and disseminate the new SEL standards electronically.

The bill establishes an effective date of July 1, 2022.